

# Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

## TIP Administrative Modifications December 2011

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** 4074      **ALBUQUERQUE MPO - PIN:** 454      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** STP-TC-HPP-(GRIP)-025-4(129)217      **Lead Agency:** NMDOT D-3      **Length:** 0 Miles  
**RT:** I00025      **Proj:** I-25 & Mesa del Sol Interchange      **Est. Proj. Cost:** \$26,000,000  
**Fr:** I-25 New Exit      **To:** Mesa del Sol Interchange      **Est. Letting:**  
**Category:** Capacity Proj      TIP Amendment Pending?

**Project Desc.:** Construct New Interchange. (Previous obligations FY 2006=\$371,756 STP-D & \$464,696 Borders&Corr.)

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-dec-11, R-11-03, AM-dec-10, AM-oct-09, R-09-03, R-08-05, R-07-05, R-07-04, R-07-01

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$1,287,595			\$1,287,595		
Local Match		\$0			\$0		
HPP		\$3,511,962	01		\$3,511,962		
HPP		\$1,103,760	15		\$1,103,760		
HPP		\$401,367	16		\$401,367		
IM-Discretionary		\$419,437	15		\$419,437		
<b>Totals</b>		\$6,724,121			\$6,724,121		

Administrative Modification November 2011 changed/split funding work types; no change in total amounts.

Administrative Modification December 2011 moved funding to FY 2013.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300153      **ALBUQUERQUE MPO - PIN:** 10      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**Fed ID:** A300153      **Lead Agency:** City of Rio Rancho      **Length:** 0.825 Miles  
**RT:** FL5104      **Proj:** Leon Grande Sidewalks      **Est. Proj. Cost:** \$595,667  
**Fr:** NM 528      **To:** Villa Verde Dr      **Est. Letting:**  
**Category:** Bike/Ped      **TIP Amendment Pending?**

**Project Desc.:** Construct pedestrian facility. (Old CN=3641).

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, AM-nov-11, AM-oct-11, R-11-03, R-09-04, R-09-03, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017	
State Match	\$0				\$0			
Local Match	\$148,917				\$148,917			
STP-E	\$446,750	28			\$446,750			
<b>Totals</b>	\$595,667				\$595,667			

Administrative Modifications November and December 2011 moved some STP-E funds from A300153 to A300471. No change in cumulative funding between the two projects.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300301**      **ALBUQUERQUE MPO - PIN:** **465**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300301      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0 Miles  
**RT:**      **Proj:** Unser Blvd Corridor Improvements      **Est. Proj. Cost:** \$9,405,971  
**Fr:** Central Ave      **To:** Bernalillo-Sandoval County Line      **Est. Letting:**  
**Category:** Capacity Proj      TIP Amendment Pending?

**Project Desc.:** Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements. First section is from Bandelier Dr to McMahon Blvd. (Some PE, Design and ROW done under A300300)

**Project Phases:** ■ Environ. Document   ■ Prel. Engr.   ■ Design   ■ Right-of-way   ■ Construction   ■ Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-dec-11, AM-aug-11, R-11-03, R-11-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		\$0
Local Match	\$153,371				\$153,371		\$596,442
STP-U					\$0		\$3,500,000 03
STP-U	\$300,000 15				\$300,000		
STP-U	\$600,000 16				\$600,000		
Local Non-Match					\$0		\$1,756,158 03
Local Non-Match		\$1,250,000 15	\$1,250,000 15		\$2,500,000		
<b>Totals</b>	\$1,053,371	\$1,250,000	\$1,250,000		\$3,553,371		\$5,852,600

Administrative Modification December 2011 added "Other" phase.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300371      **ALBUQUERQUE MPO - PIN:** 651.3      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300371      **Lead Agency:** NMDOT D-3      **Length:** 1.94 Miles  
**RT:** I00025      **Proj:** I-25 NB Lane Addition      **Est. Proj. Cost:** \$3,052,614  
**Fr:** Comanche Rd (MP 227.57)      **To:** Jefferson St (MP 229.51)      **Est. Letting:** 1/31/2012  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Additional northbound lane from Comanche to Jefferson including pavement markings and other appurtenances as necessary.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-dec-11, AM-nov-11, AM-aug-11, R-11-03, AM-mar-11, R-10-10.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$224,672				\$224,672		
Local Match	\$0				\$0		
IM	\$2,827,942	03			\$2,827,942		
<b>Totals</b>	<b>\$3,052,614</b>				<b>\$3,052,614</b>		

Administrative Modification November 2011 changed the funding work type; no change in total amount.  
 Administrative Modification December 2011 reduced funding 15% per updated design estimates.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300471      **ALBUQUERQUE MPO - PIN:** 873      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**Fed ID:** A300471      **Lead Agency:** City of Rio Rancho      **Length:** 0 Miles  
**RT:** **Proj:** Meadowlark & Prairie Sage Bike/Trail      **Est. Proj. Cost:** \$332,437  
**Fr:** Rio Rancho-Corrales Boundary      **To:** Sara Rd      **Est. Letting:**  
**Category:** Bike/Ped      TIP Amendment Pending?

**Project Desc.:** Widen the existing pavement on Meadowlark Lane approx 1/4 mile completing the bike lanes to the city line. In addition install retaining/garden walls for erosion control on adjacent Prairie Sage trail. Tot Proj Cost includes FY 2011 \$50,000.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, AM-nov-11, R-11-03, AM-feb-11, R-09-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$60,437				\$60,437		
STP-E	\$138,752	28			\$138,752		
STP-U	\$83,248	28			\$83,248		
<b>Totals</b>	<b>\$282,437</b>				<b>\$282,437</b>		

Administrative Modifications November and December 2011 moved some STP-E funds from A300153 to A300471. No change in cumulative funding between the two projects.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300590      **ALBUQUERQUE MPO - PIN:** 806.1      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300590      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0 Miles  
**RT:** **Proj:** Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase I      **Est. Proj. Cost:** \$2,400,000  
**Fr:** existing trail at Seagull Lane      **To:** Wyoming Blvd with connection      **Est. Letting:** 3/1/2012  
**Category:** Bike/Ped      **TIP Amendment Pending?**

**Project Desc.:** Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming. \$1.8mil in FY 2011.

**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    ■ Right-of-way    ■ Construction    ■ Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, AM-nov-11, AM-may-11, AM-mar-11, AM-jan-11 proj A300591 split-off, AM-mar-10 (merged L3041 &L3070)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$87,360				\$87,360		
STP-U	\$512,640	28			\$512,640		
<b>Totals</b>	\$600,000				\$600,000		

Administrative Modification November 2011 moved \$512,640 STP-U + \$87,360 match = \$600,000 from A300591 (Ph II).  
 There was no change in the cumulative funding of the two phases.  
 Administrative Modification December 2012 added "Other" phase.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300591      **ALBUQUERQUE MPO - PIN:** 806.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300591      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0 Miles  
**RT:** **Proj:** Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase II      **Est. Proj. Cost:** \$2,208,989  
**Fr:** I-25 (east side of roadway)      **To:** existing trail at Seagull Lane      **Est. Letting:**  
**Category:** Bike/Ped      TIP Amendment Pending?

**Project Desc.:** Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming.

**Project Phases:** ■ Environ. Document   ■ Prel. Engr.   ■ Design   ■ Right-of-way   ■ Construction   ■ Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, AM-nov-11, R-11-03, AM-jan-11 project split from A300590.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$321,629				\$321,629		
STP-U	\$427,200	16			\$427,200		
STP-U	\$1,460,160	28			\$1,460,160		
<b>Totals</b>	<b>\$2,208,989</b>				<b>\$2,208,989</b>		

Administrative Modification November 2011 moved \$512,640 STP-U + \$87,360 match = \$600,000 to A300590 (Ph I).  
 There was no change in the cumulative funding of the two phases.  
 Administrative Modification December 2011 split and recoded the work type; no change in total funding amount.  
 Also in Dec. 2011 "Other" phase was added.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300650**      **ALBUQUERQUE MPO - PIN:** **63**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300650      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0.2Miles  
**RT:** FL5092      **Proj:** Rio Grande Blvd Road Diet & Intersection Improvements      **Est. Proj. Cost:** \$1,150,000  
**Fr:** I-40      **To:** Griegos Rd      **Est. Letting:** 12/1/2010  
**Category:** Safety      **TIP Amendment Pending?**

**Project Desc.:** Safety improvements along Rio Grande Blvd; "road diet" from I-40 to Greigos Rd and construction of a roundabout at the intersection of Rio Grande Blvd & Candelaria Blvd.

**Project Phases:** ■ Environ. Document   ■ Prel. Engr.   ■ Design   ■ Right-of-way   ■ Construction   ■ Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, R-11-08, R-11-03, AM-may-10, AM--apr-10, R-10-02

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$73,600				\$73,600		
Local Match	\$0				\$0		
Safety (HSIP)	\$926,400	21			\$926,400		
<b>Totals</b>	<b>\$1,000,000</b>				<b>\$1,000,000</b>		

Administrative Modification December 2011 added "Other" phase.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300752**      **ALBUQUERQUE MPO - PIN:** **103.2**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300752      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0 Miles  
**RT:** **Proj:** ITS-Albuquerque Traffic Management System (FY 2012)      **Est. Proj. Cost:** \$2,933,427  
**Fr:** Albuquerque City Wide      **To:**      **Est. Letting:**  
**Category:** ITS-TSM      TIP Amendment Pending?

**Project Desc.:** Replace traffic signal controllers, communications, camera monitoring, other ITS

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, AM-nov-11, R-11-03, AM-oct-10 split by FY & new CN.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$383,427				\$383,427		
CMAQ-Mand	\$2,124,515	24			\$2,124,515		
STP-U	\$125,485	24			\$125,485		
Local Bond Funds	\$300,000	24			\$300,000		
<b>Totals</b>	<b>\$2,933,427</b>				<b>\$2,933,427</b>		

Administrative Modification November 2011 moved some funding from CMAQ to STP-U. Cumulative funding did not change.  
 Administrative Modification December 2011 added "Other" phase.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **L3095**      **ALBUQUERQUE MPO - PIN:** **406**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** STP-HPP-4007-3(3)03      **Lead Agency:** City of Albuquerque-Aviation      **Length:** 6.805Miles  
**RT:** FL4007      **Proj:** Double Eagle II Rd (PdV) Rehabilitation      **Est. Proj. Cost:** \$13,950,788  
**Fr:** I-40      **To:** DE II Airport      **Est. Letting:** 9/1/2012  
**Category:** Capacity Proj      **TIP Amendment Pending?**

**Project Desc.:** Reconstruct the 2 lane highway; project includes bike lanes. (AKA Paseo del Volcan East/Atrisco Vista Blvd). Total Est. Project Cost includes FY 2008 funds.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, AM-feb-11, AM-oct-10, AM-jul-09, R-09-03, R-05-08; R-07-01, R-07-04, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017	
State Match	\$0				\$0			
Local Match	\$1,799,801				\$1,799,801			
HPP	\$7,199,202	04			\$7,199,202			
STP-Discretionary	\$4,152,334	04			\$4,152,334			
<b>Totals</b>	<b>\$13,151,337</b>				<b>\$13,151,337</b>			

Administrative Modification December 2011 moved this project from FY 2011 to FY 2012 (it was left out of the end-of-year close-out).

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** L3409      **ALBUQUERQUE MPO - PIN:** 619      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**Fed ID:** TPU-7600(13)      **Lead Agency:** Town of Bernalillo      **Length:** 0.13 Miles  
**RT:** **Proj:** Bernalillo Rail Runner Station Entrance Rd      **Est. Proj. Cost:** \$654,108  
**Fr:** NM 313, Camino del Pueblo      **To:** Rail Runner Station      **Est. Letting:** 9/1/2013  
**Category:** Capacity Proj      **TIP Amendment Pending?**

**Project Desc.:** Construct (incl Design) new 2 lane roadway, gutters, sidewalks, parking lot, etc. Total cost includes 2009 funds.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-dec-11, AM-may-11, AM-may-10, AM-nov-09, R-09-03, AM-oct-08, R-07-04, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2011	2012	2013	2014	4 Yr. TOTALS	2015	2016
State Match			\$0		\$0		
Local Match			\$84,354		\$84,354		
STP-U			\$495,000 01		\$495,000		
<b>Totals</b>			\$579,354		\$579,354		

Administrative Modification December 2011 moved the funding from FY 2012 to 2013.