

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

TIP Administrative Modifications November 2011 (to date)

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Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: 4074 **ALBUQUERQUE MPO - PIN:** 454 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: STP-TC-HPP-(GRIP)-025-4(129)217 **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT: I00025 **Proj:** I-25 & Mesa del Sol Interchange **Est. Proj. Cost:** \$26,000,000
Fr: I-25 New Exit **To:** Mesa del Sol Interchange **Est. Letting:**
Category: Capacity Proj TIP Amendment Pending?

Project Desc.: Construct New Interchange

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: R-11-03, AM-dec-10, AM-oct-09, R-09-03, R-08-05, R-07-05, R-07-04, R-07-01

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$1,287,595				\$1,287,595		
Local Match	\$0				\$0		
HPP	\$3,511,962	01			\$3,511,962		
HPP	\$1,103,760	15			\$1,103,760		
HPP	\$401,367	16			\$401,367		
IM-Discretionary	\$419,437	15			\$419,437		
Totals	\$6,724,121				\$6,724,121		

Administrative Modification November 2011 changed/split funding work types; no change in total amounts.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300153 **ALBUQUERQUE MPO - PIN:** 10 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A300153 **Lead Agency:** City of Rio Rancho **Length:** 0.825 Miles
RT: FL5104 **Proj:** Leon Grande Sidewalks **Est. Proj. Cost:** \$627,452
Fr: NM 528 **To:** Villa Verde Dr **Est. Letting:**
Category: Bike/Ped **TIP Amendment Pending?**

Project Desc.: Construct pedestrian facility. (Old CN=3641).

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-11, AM-oct-11, R-11-03, R-09-04, R-09-03, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$156,863				\$156,863		
STP-E	\$470,589	28			\$470,589		
Totals	\$627,452				\$627,452		

Administrative Modification October 2011 changed CN from 3641 to A300153 due to 3641 being the CN of a closed-out proj.
 Administrative Modification November 2011 transferred some STP-E to A300471. No change in cumulative funding between the two projects.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300252 **ALBUQUERQUE MPO - PIN:** 615.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300252 **Lead Agency:** NMDOT D-3 **Length:** 4.82 Miles
RT: I00040 **Proj:** I-40 Embudo Channel Improvements (FY 2012) **Est. Proj. Cost:** \$1,000,000
Fr: approx. San Mateo Blvd **To:** approx. Juan Tabo Blvd **Est. Letting:**
Category: Misc TIP Amendment Pending?

Project Desc.: Reconstruction/rehabilitation of the Embudo Channel in the median of I-40. Project to be staged in sections and built over several years. Project is joint effort with AMAFCA.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: R-11-03, AM-oct-10 split by FY, R-09-04, R-09-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$73,600				\$73,600		
Local Match	\$0				\$0		
IM	\$926,400	15			\$926,400		
Totals	\$1,000,000				\$1,000,000		

Administrative Modification November 2011 changed funding work type; no change in total amount.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300371 **ALBUQUERQUE MPO - PIN:** 651.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300371 **Lead Agency:** NMDOT D-3 **Length:** 1.94 Miles
RT: I00025 **Proj:** I-25 NB Lane Addition **Est. Proj. Cost:** \$3,591,310
Fr: Comanche Rd (MP 227.57) **To:** Jefferson St (MP 229.51) **Est. Letting:** 10/1/2011
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Additional northbound lane from Comanche to Jefferson including pavement markings and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-aug-11, R-11-03, AM-mar-11, R-10-10.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$264,320				\$264,320		
Local Match	\$0				\$0		
IM	\$3,326,990	03			\$3,326,990		
Totals	\$3,591,310				\$3,591,310		

Administrative Modification November 2011 changed funding work type; no change in total amount.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300471 **ALBUQUERQUE MPO - PIN:** 873 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A300471 **Lead Agency:** City of Rio Rancho **Length:** 0 Miles
RT: **Proj:** Meadowlark & Prairie Sage Bike/Trail **Est. Proj. Cost:** \$300,652
Fr: Rio Rancho-Corrales Boundary **To:** Sara Rd **Est. Letting:**
Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Widen the existing pavement on Meadowlark Lane approx 1/4 mile completing the bike lanes to the city line. In addition install retaining/garden walls for erosion control on adjacent Prairie Sage trail. Tot Proj Cost includes FY 2011 \$50,000.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-11, R-11-03, AM-feb-11, R-09-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$52,491				\$52,491		
STP-E	\$114,913	28			\$114,913		
STP-U	\$83,248	28			\$83,248		
Totals	\$250,652				\$250,652		

Administrative Modification November 2011 transferred some STP-E funds from A300153. No change in cumulative funding between the two projects.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300510 **ALBUQUERQUE MPO - PIN:** 638.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
Fed ID: A300510 **Lead Agency:** Pueblo of Isleta **Length:** 0.95 Miles
RT: NM0047 **Proj:** NM 47 Medians & Landscaping **Est. Proj. Cost:** \$2,315,000
Fr: north of casino/hotel entrance **To:** Isleta Pueblo Boundary **Est. Letting:**
Category: Misc TIP Amendment Pending?

Project Desc.: Desing and install center median with landscaping on NM 47. Includes: curbing, sidewalks, plantings, irrigation, water conservation measures, erosion control and appurtenances and beautification.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-nov-11, R-11-03, R-11-02, R-09-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$34,082				\$34,082		
STP-U	\$200,000	31			\$200,000		
Totals	\$234,082				\$234,082		

Administrative Modification November 2011 modified the milepoints from 40.16-40.66 to 39.56-40.51 and corresponding length adjustment.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300590 **ALBUQUERQUE MPO - PIN:** 806.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300590 **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT: **Proj:** Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase I **Est. Proj. Cost:** \$2,400,000
Fr: existing trail at Seagull Lane **To:** Wyoming Blvd with connection **Est. Letting:** 3/1/2012
Category: Bike/Ped **TIP Amendment Pending?**

Project Desc.: Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming. \$1.8mil in FY 2011.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-11, AM-may-11, AM-mar-11, AM-jan-11 proj A300591 split-off, AM-mar-10 (merged L3041 &L3070)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$87,360				\$87,360		
STP-U	\$512,640	28			\$512,640		
Totals	\$600,000				\$600,000		

Administrative Modification November 2011 moved \$512,640 STP-U + \$87,360 match = \$600,000 from A300591 (Ph II).
 There was no change in the cumulative funding of the two phases.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300591 **ALBUQUERQUE MPO - PIN:** 806.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300591 **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT: **Proj:** Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase II **Est. Proj. Cost:** \$2,208,989
Fr: I-25 (east side of roadway) **To:** existing trail at Seagull Lane **Est. Letting:**
Category: Bike/Ped TIP Amendment Pending?

Project Desc.: Construction of the Bear Canyon Arroyo Trail along alignment of Osuna Rd and Bear Canyon Arroyo with future pedestrian overcrossings at San Mateo & Wyoming Blvds. Initial phase will construct at-grade crossings at San Mateo & Wyoming.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-11, R-11-03, AM-jan-11 project split from A300590.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$321,629				\$321,629		
STP-U	\$1,887,360	28			\$1,887,360		
Totals	\$2,208,989				\$2,208,989		

Administrative Modification November 2011 moved \$512,640 STP-U + \$87,360 match = \$600,000 to A300590 (Ph I).
 There was no change in the cumulative funding of the two phases.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300602 **ALBUQUERQUE MPO - PIN:** 3.2 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300602 **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT: **Proj:** Orthophotography (FY 2014) **Est. Proj. Cost:** \$50,000
Fr: District 3 wide **To:** **Est. Letting:**
Category: Misc **TIP Amendment Pending?**

Project Desc.: Orthophotographic services provided by the Mid-Region Council of Governments per MOU.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-nov-11 split off A300603, R-11-03, R-11-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$7,280		\$7,280		
Local Match			\$0		\$0		
Equity Bonus			\$42,720	18	\$42,720		
Totals			\$50,000		\$50,000		

Administrative Modification November 2011 split-off A300603 from this project. No change in cumulative funding.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300603 **ALBUQUERQUE MPO - PIN:** 3.3 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300603 **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT: **Proj:** Orthophotography (FY 2016) **Est. Proj. Cost:** \$50,000
Fr: District 3 wide **To:** **Est. Letting:**
Category: Misc **TIP Amendment Pending?**

Project Desc.: Orthophotographic services provided by the Mid-Region Council of Governments per MOU.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-nov-11 split from A300602.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match					\$0	\$7,280	
Local Match					\$0	\$0	
Equity Bonus					\$0	\$42,720	18
Totals					\$0	\$50,000	

Administrative Modification November 2011 split-off this project from A300602. No change in cumulative funding.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300660 **ALBUQUERQUE MPO - PIN:** 420.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A300660 **Lead Agency:** NMDOT CRDC **Length:** 0.26 Miles
RT: I00040 **Proj:** I-40 Rio Puerco Area Interchange Reconstruction **Est. Proj. Cost:** \$6,173,230
Fr: Exit #140 Rio Puerco Interchange **To:** **Est. Letting:**
Category: Hwy & Brg Pres TIP Amendment Pending?

Project Desc.: Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 BRR funding is \$1,037,739=BRR Maint + \$268,435 and \$2,278,457=BRR On + \$569,614 match.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Signif.

Remarks: AM-aug-11, AM-jun-11, R-11-03, R-11-02, R-10-10, R-10-07, R-10-04, R-09-04, R-09-03, R-07-04, R-07-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$898,049	\$200,000			\$1,098,049		
Local Match	\$0	\$0			\$0		
Bridge R & R - Maint		\$800,000	10		\$800,000		
Bridge R & R - On	\$3,520,352	03			\$3,520,352		
Bridge R & R - On	\$71,844	16			\$71,844		
Totals	\$4,490,245	\$1,000,000			\$5,490,245		

Administrative Modification November 2011 changed and/or split funding work types; no change in total amounts.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300752 **ALBUQUERQUE MPO - PIN:** 103.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300752 **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT: **Proj:** ITS-Albuquerque Traffic Management System (FY 2012) **Est. Proj. Cost:** \$2,933,427
Fr: Albuquerque City Wide **To:** **Est. Letting:**
Category: ITS-TSM TIP Amendment Pending?

Project Desc.: Replace traffic signal controllers, communications, camera monitoring, other ITS

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-11, R-11-03, AM-oct-10 split by FY & new CN.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$383,427				\$383,427		
CMAQ-Mand	\$2,124,515	24			\$2,124,515		
STP-U	\$125,485	24			\$125,485		
Local Bond Funds	\$300,000	24			\$300,000		
Totals	\$2,933,427				\$2,933,427		

Administrative Modification November 2011 moved some funding from CMAQ to STP-U. Cumulative amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301100 **ALBUQUERQUE MPO - PIN:** 251 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301100 **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT: **Proj:** I-25 Corridor Operations Study **Est. Proj. Cost:** \$879,429
Fr: Broadway Blvd **To:** Big I (I-40) **Est. Letting:**
Category: ITS-TSM TIP Amendment Pending?

Project Desc.: Study, PE, Environmental Doc, and some design to identify operational improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-nov-11, AM-apr-11 proj split from A300801.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$128,045				\$128,045		
Local Match	\$0				\$0		
Equity Bonus	\$170,880	15			\$170,880		
STP-Flex	\$580,504	15			\$580,504		
Totals	\$879,429				\$879,429		

Administrative Modification November 2011 moved funding from FY 2011 to FY 2012 per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301130 **ALBUQUERQUE MPO - PIN:** 692 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301130 **Lead Agency:** MRCOG **Length:** 0 Miles
RT: **Proj:** UNM & CNM Area Transportation & Land Use Coordination **Est. Proj. Cost:** \$936,671
Fr: vicinity of University of New Mexico **To:** vicinity of Central New Mexico Comm. College **Est. Letting:**
Category: Misc TIP Amendment Pending?

Project Desc.: Identify & implement transit, infrastructure & policies that promote alter. modes of transp. including TDM strategies, alter. analysis of modes, integration of land-use policies & design guidelines. \$381,671 TCSP in FY 2011, \$55,000 Local in FY 2010.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-nov-11, AM-aug-11 project added to TIP per TCSP award. Ref TCSP proj # 11NM003. Local match is provided by Rio Metro and other stakeholders. Task 11.5 in FY 2012 UPWP.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$100,000				\$100,000		
FTA 5339 Alt. Analysis	\$400,000	15			\$400,000		
Totals	\$500,000				\$500,000		

Administrative Modification November 2011 added the FTA grant to this project.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301180 **ALBUQUERQUE MPO - PIN:** 442 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301180 **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT: I00025 **Proj:** I-25 & Paseo del Norte Interchange Reconstruction **Est. Proj. Cost:** \$360,000,000
Fr: I-25 Exit 232 at NM 423 Paseo del Norte **To:** **Est. Letting:**
Category: Capacity Proj **TIP Amendment Pending?** ■

Project Desc.: Reconstruct Interchange. Includes I-25 from Osuna to Alameda & PdN from 2nd to San Pedro, and east side ramps & frontage road. Project may split at later date. Old CN=D3026.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way □ Construction □ Other **Work Zone:** Signif.

Remarks: AM-nov-11-new CN, R-11-03, R-11-02, AM-dec-10, AM-may-10, AM-oct-09, R-09-03, R-07-01, R-07-04, R-07-05,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match					\$0	\$1,542,954	
Local Match					\$0	\$0	
IM					\$0	\$9,460,457	03
NHS					\$0	\$2,980,177	03
STP-Flex					\$0	\$1,663,544	03
Totals					\$0	\$15,647,132	

Administrative Modification November 2011 changed CN to A301180 from D3026.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **D3019** **ALBUQUERQUE MPO - PIN:** **447** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: IM-EBS-NH-025-4(124)243 **Lead Agency:** NMDOT CRDC **Length:** 0.561 Miles
RT: I00025 **Proj:** I-25 & US 550 Interchange Reconstruction **Est. Proj. Cost:** \$23,623,712
Fr: I-25 Exit 242 at US 550 **To:** **Est. Letting:**
Category: Hwy & Brg Pres TIP Amendment Pending?

Project Desc.: Reconstruct and reconfigure Interchange (includes approaches from both routes). Some funds obligated in FY 2009, 2010 & 2011.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-aug-11, AM-jun-11, R-11-03, R-10-10, AM-mar-10, R-09-04, R-09-03, R-09-02, R-07-09, R-07-05, R-07-04, R-07-01, R-06-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$264,580	\$2,019,698			\$2,284,278		
Local Match	\$0	\$0			\$0		
Equity Bonus		\$4,717,501	03		\$4,717,501		
IM	\$2,864,020	\$8,888,656	03		\$11,752,676		
IM	\$466,236		16		\$466,236		
NHS		\$2,990,400	03		\$2,990,400		
Totals	\$3,594,836	\$18,616,255			\$22,211,091		

Administrative Modification November 2011 changed/split funding work types; no change in total amounts.