



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

**TIP Administrative Modifications: August 2012**

**Date: August 31, 2012**

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2012 Aug	TA00082	ABQ Ride	X			X			\$0		Moved funding in FYs
2012 Aug	TA00141	ABQ Ride	X			X			\$0		Moved funding in FYs
2012 Aug	L3095	Albuquerque					\$13,151,337	\$11,151,337	(\$2,000,000)	-15%	"One time rule" used
2012 Aug	A300372	NMDOT					\$444,500	\$470,309	\$25,809	6%	"One time rule" used
2012 Aug	A300752	Albuquerque			X				\$0		Recoded to PE
2012 Aug	A301191	NMDOT					\$4,400,000	\$4,858,806	\$458,806	10%	"One time rule" used

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**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300372      **ALBUQUERQUE MPO - PIN:** 250.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300372      **Lead Agency:** NMDOT D-3      **Length:** 0.2 Miles  
**RT:** I00025      **Proj:** I-25 Off Ramp Improvements at Cesar Chavez      **Est. Proj. Cost:** \$470,309  
**Fr:** I-25 at SB Off-Ramp      **To:** C Chavez: 1000' W of SB Ramp to NB On/Off Ra      **Est. Letting:** 6/30/2012  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Build additional left-turn lane on SB I-25 Off-Ramp, a new WB left to SB I-25 turn lane on Cesar Chavez, and ADA compliance and signal work, signage and other appurtenances as necessary. Local funds from City of Albuquerque.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM-aug-12, R-12-07, R-12-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$8,933				\$8,933		
Local Match	\$0				\$0		
IM	\$112,444 03				\$112,444		
Maintenance	\$153,000 03				\$153,000		
Local Non-Match	\$195,933 03				\$195,933		
<b>Totals</b>	<b>\$470,310</b>				<b>\$470,310</b>		

Administrative Modification August 2012 added \$17,433 of Local Non-Match and \$8,377 of IM (with match).  
 This resulted in an increase in total programmed amount by \$25,810.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300752      **ALBUQUERQUE MPO - PIN:** 103.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300752      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0 Miles  
**RT:** **Proj:** ITS-Albuquerque Traffic Management System (FY 2012)      **Est. Proj. Cost:** \$2,933,427  
**Fr:** Albuquerque City Wide      **To:**      **Est. Letting:**  
**Category:** ITS-TSM      TIP Amendment Pending?

**Project Desc.:** Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-aug-12, AM-may-12, AM-dec-11, AM-nov-11, R-11-03, AM-oct-10 split by FY & new CN.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$383,427				\$383,427		
CMAQ-Mand	\$100,931	15			\$100,931		
CMAQ-Mand	\$2,023,584	24			\$2,023,584		
STP-U	\$125,485	15			\$125,485		
Local Bond Funds	\$300,000	24			\$300,000		
<b>Totals</b>	<b>\$2,933,427</b>				<b>\$2,933,427</b>		

Administrative Modification August 2012 changed work type codes to design for STP-U and CMAQ-M funding categories. No change in total amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A301191**      **ALBUQUERQUE MPO - PIN:** **358.1**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Pueblo of Laguna  
**Fed ID:** A301191      **Lead Agency:** NMDOT D-3      **Length:** 7 Miles  
**RT:** I00040      **Proj:** I-40 County Line to Rio Puerco Interim Pavement Rehab      **Est. Proj. Cost:** \$4,858,806  
**Fr:** MP 132      **To:** MP 139      **Est. Letting:**  
**Category:** Hwy & Brg Pres      TIP Amendment Pending?

**Project Desc.:** Interim pavement rehabilitation

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-aug-12, AM-jul-12, R-12-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$357,608				\$357,608		
Local Match	\$0				\$0		
IM	\$4,501,198	06			\$4,501,198		
<b>Totals</b>	<b>\$4,858,806</b>				<b>\$4,858,806</b>		

Administrative Modification July 2012 moved FY 2013 IM funds to FY 2012. No change in cumulative funding amounts.  
 Administrative Modification August 2012 added \$458,806 (10.4% inc.).

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** L3095      **ALBUQUERQUE MPO - PIN:** 406      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** STP-HPP-4007-3(3)03      **Lead Agency:** City of Albuquerque-Aviation      **Length:** 6.805Miles  
**RT:** FL4007      **Proj:** Double Eagle II Rd (PdV) Rehabilitation      **Est. Proj. Cost:** \$9,500,000  
**Fr:** I-40      **To:** DE II Airport      **Est. Letting:** 9/30/2102  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Reconstruct the 2 lane highway; project includes bike lanes. (AKA Paseo del Volcan East/Atrisco Vista Blvd). There were FY 2008 HPP funds obligated = \$799,451 of which \$39,972.54 has been expended. Demo IDs NM029, NM036, NM058 & NM059.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-aug-12, AM-dec-11, AM-feb-11, AM-oct-10, AM-jul-09, R-09-03, R-05-08; R-07-01, R-07-04, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0				\$0		
Local Match	\$831,244				\$831,244		
HPP	\$7,477,309	04			\$7,477,309		
Local Non-Match	\$2,842,784	04			\$2,842,784		
<b>Totals</b>	<b>\$11,151,337</b>				<b>\$11,151,337</b>		

Breakdown of All Funding as of August 6, 2012 is:

Demo ID 29    \$1,200,549 unobligated .....    \$1,200,549 in TIP above      \$      0 match  
                   \$ 799,451 obligated in 2008 (**not** shown on TIP chart above)  
                   \$ - 39,973 expended from obligation  
                   \$                    0 no match required  
                   \$1,960,027 Total Demo ID 29 Available

Demo ID 36    \$2,951,785 in TIP above      \$      0 match  
 Demo ID 58    \$ 786,601 in TIP above      \$196,650 match  
 Demo ID 59    \$2,538,374 in TIP above      \$634,594 match  
**\$7,477,309 Total HPP above      \$831,244 match**  
                   \$ 799,451 oblig in 2008 - \$ 39,973 expended from oblig =    \$ 759,478 unexpended from 2008 obligation  
**\$8,236,787 TOTAL HPP FEDERAL AVAIL.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00082      **ALBUQUERQUE MPO - PIN:** 374      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** TA00082      **Lead Agency:** City of Albuquerque-ABQ Ride      **Length:** 0 Miles  
**RT:** **Proj:** ABQ Ride - Park & Ride Eagle Ranch & Coors      **Est. Proj. Cost:** \$3,750,000  
**Fr:** Coors Blvd & Eagle Ranch Rd      **To:**      **Est. Letting:** TIP Amendment Pending?   
**Category:** Transit

**Project Desc.:** Construct park & ride facility in the vicinity of Coors Blvd & Eagle Ranch Rd. (Planned in cooperation with AMAFCA as primary property owner)

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Aug-12, R-11-03, R-11-02, Some CMAQ funds spent under CN=9416.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$0			\$0		
Local Match		\$750,000			\$750,000		
FTA 5307 (Urban)		\$3,000,000	23		\$3,000,000		
<b>Totals</b>		\$3,750,000			\$3,750,000		

Administrative Modification August 2012 moved funds from FY 2012 to FY 2013. No change in total amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00141      **ALBUQUERQUE MPO - PIN:** 432.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** TA00141      **Lead Agency:** City of Albuquerque-ABQ Ride      **Length:** 0 Miles  
**RT:** **Proj:** ABQ Ride - Transit Facility Rehabilitation (FY 2011-2012)      **Est. Proj. Cost:** \$1,274,350  
**Fr:** ABQ Ride System-wide      **To:**      **Est. Letting:**  
**Category:** Transit      TIP Amendment Pending?

**Project Desc.:** Rehabilitate & Remodel Transit Facilities. Some FTA 5307 funds are from FY 2011.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-aug-12, R-12-01, R-11-08 and split CN from TA00140.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$0			\$0		
Local Match		\$254,870			\$254,870		
FTA 5307 (Urban)		\$1,019,480	23		\$1,019,480		
<b>Totals</b>		\$1,274,350			\$1,274,350		

Administrative Modification August 2012 moved funds from FY 2012 to FY 2013. No change in total amount.