



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

**TIP Administrative Modifications: August 2013**

**Date: August 31, 2013**

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2013 Aug	A300081	Rio Metro	X			X			\$0		Moved funds from FY 2013-2014
2013 Aug	A300303	NMDOT				X			\$0		Moved St. Cap. Outlay funds fr FY 2013 to 2014
2013 Aug	A301260	NMDOT				X			\$0		Moved funds from FY 2013-2014
2013 Aug	A300652	Bern Co				X			\$0		Moved funds from FY 2013-2014
2013 Aug	A300890	Los Lunas			X				\$0		Corrected MP to match Morris Rd terminus location
2013 Aug	A300380	NMDOT				X					Moved NHPP funds from FY 2014 to FY 2013

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**CN:** A300081    **ALBUQUERQUE MPO - PIN:** 422.4    **NMDOT Dist.:** 3    **County:** Bernalillo    **Municipality:** Pueblo of Isleta  
**Fed ID:** A300081    **Lead Agency:** Rio Metro NMRRX    **Length:** 0 Miles  
**RT:** **Proj:** Commuter Rail: Isleta Pueblo Quiet Zone & RR Crossing Consolidation    **Est. Proj. Cost:** \$2,700,000  
**Fr:** Xing #019452T, 019451L, 019450E,    **To:** 019449K, 019445H, 019443U & 019442M    **Est. Letting:** 10/1/2014  
**Category:** Safety    **TIP Amendment Pending?**

**Project Desc.:** Project will permanently close some crossing to consolidate crossings, realign roadways at other crossings, install flashers, gates and other safety devices.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Routine

**Remarks:** AM-aug-13, AM-nov-12, AM-jun-12, R-11-03, AM-apr-10, R-10-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0		\$191,360		\$191,360		
Local Match	\$7,360		\$0		\$7,360		
Safety (HSIP)	\$92,640	15			\$92,640		
Safety (HSIP)			\$2,408,640	21	\$2,408,640		
<b>Totals</b>	\$100,000		\$2,600,000		\$2,700,000		

Administrative Modification August 2013 moved funds from FFY 2013 to 2014; no change in amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300303      **ALBUQUERQUE MPO - PIN:** 593      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300303      **Lead Agency:** NMDOT D-3      **Length:** 8.218Miles  
**RT:** I00040      **Proj:** Unser Blvd & 98th St Off-Ramps      **Est. Proj. Cost:** \$1,488,000  
**Fr:**      **To:**      **Est. Letting:**  
**Category:** Capacity Proj      **TIP Amendment Pending?**

**Project Desc.:** Plan, design and construction two-lane off-ramps on I-40 westbound; includes signage and other appurtenances as needed.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-aug-13, R-13-08.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$50,960		\$50,960		
Local Match			\$0		\$0		
NHPP			\$299,040	03	\$299,040		
State Capital Outlay			\$950,000	03	\$950,000		
Local Bond Funds			\$188,000	03	\$188,000		
<b>Totals</b>			\$1,488,000		\$1,488,000		

Administrative Modification August 2013 moved State Capital Outlay funds to FFY 2014; no change in amounts.

**CN:** A301260    **ALBUQUERQUE MPO - PIN:** 32    **NMDOT Dist.:** 3    **County:** Bernalillo    **Municipality:** City of Albuquerque  
**Fed ID:** A301260    **Lead Agency:** NMDOT D-3    **Length:** 1.5 Miles  
**RT:** I00040    **Proj** I-40 Reconstruction Near Coors    **Est. Proj. Cost:** \$9,200,000  
**Fr:** approx. MP 154.5    **To:** Rio Grande at MP 156.0    **Est. Letting:**  
**Category:** Hwy & Brg Pres    TIP Amendment Pending?

**Project Desc.:** Pavement rehabilitation and/or reconstruction of roadway and other appurtenances as necessary. Demo ID NM041.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Signif.

**Remarks:** AM-aug-13, R-13-08, R-12-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$1,840,000		\$1,840,000		
Local Match			\$0		\$0		
HPP			\$7,360,000	05	\$7,360,000		
<b>Totals</b>			\$9,200,000		\$9,200,000		

Administrative Modification August 2013 moved FY 2013 HPP funds to FY 2014; no change in the total amount programmed.

**CN:** A300652    **ALBUQUERQUE MPO - PIN:** 64    **NMDOT Dist.:** 3    **County:** Bernalillo    **Municipality:** Unincorporated Area  
**Fed ID:** A300652    **Lead Agency:** County of Bernalillo    **Length:** 0.3 Miles  
**RT:** FL5095    **Proj:** Old Coors Rd & Sage Rd Intersection Improvements    **Est. Proj. Cost:** \$480,000  
**Fr:** Old Coors Rd @ Sage Rd    **To:**    **Est. Letting:** 9/1/2012  
**Category:** Safety    **TIP Amendment Pending?**

**Project Desc.:** Realign intersection to eliminate skew and improve sight-distance and install permanent traffic signals.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Routine

**Remarks:** AM-aug-13, AM-sep-12, R-11-03, AM-mar-11, AM-apr-10, R-10-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$35,328		\$35,328		
Local Match			\$0		\$0		
Safety (HSIP)			\$444,672	21	\$444,672		
<b>Totals</b>			\$480,000		\$480,000		

Administrative Modification August 2013 moved FFY HSIP funds to FFY 2014; no change in total the amount programmed.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300890      **ALBUQUERQUE MPO - PIN:** 825      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300890      **Lead Agency:** Village of Los Lunas      **Length:** 1.585 Miles  
**RT:** NM0314      **Proj:** NM 314 Bike Lanes & Enhancements      **Est. Proj. Cost:** \$2,855,618  
**Fr:** Morris Rd      **To:** NM 6 (Main St)      **Est. Letting:** 7/31/2013  
**Category:** Bike/Ped      **TIP Amendment Pending?** ■  
**Project Desc.:** Construct sidewalks, bicycle lanes, lighting, medians and outer curbs to manage access. Signage and other appurtenances included. Former CN=L3313.  
**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    □ Right-of-way    ■ Construction    □ Other      **Work Zone:** Reg. Sig.  
**Remarks:** AM-aug-13, AM-feb-13, AM-nov-12, AM-oct-12, AM-jul-12, AM-may-12, R-11-03, AM-sep-10, R-09-09, R-09-04, R-09-03, R-07-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$0	\$0	\$0		\$0		
Local Match	\$77,021	\$365,597	\$88,000		\$530,618		
STP-E	\$231,062	15			\$231,062		
STP-E		\$329,938	28	\$264,000	\$593,938		
STP-Flex		\$1,500,000	28		\$1,500,000		
<b>Totals</b>	\$308,083	\$2,195,535	\$352,000		\$2,855,618		

Administrative Modification August 2013 corrected the southern milepost to match the approved terminus of Morris Rd, correcting an input error.

The pending TIP amendment will remove the STP-E funds in FY 2014 and adding the following in FFY 2014:  
 \$211,322 TAP-Flex + \$36,012 match = \$247,334 and  
 \$ 85,707 TAP-Sm Urb + \$14,605 match = \$100,312  
 Per NMDOT request, a new Control Number will be issued for the TAP funding in FFY 2014.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300380      **ALBUQUERQUE MPO - PIN:** 493.3      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**Fed ID:** A300380      **Lead Agency:** NMDOT D-3      **Length:** 2.439Miles  
**RT:** NM0528      **Proj:** NM 528 Rio Rancho Blvd Improvements      **Est. Proj. Cost:** \$17,532,751  
**Fr:** Southern Blvd      **To:** Northern Blvd      **Est. Letting:**  
**Category:** Capacity Proj      TIP Amendment Pending?

**Project Desc.:** Pavement overlay/reconstruction and widening including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-aug-13, R-13-10, R-13-08, AM-feb-13, R-12-14, AM-nov-12, R-12-07, AM-oct-12, R-12-01, R-11-14, R-11-03, R-11-01, R-10-10, R-10-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$2,348,928			\$2,348,928		
Local Match		\$0			\$0		
NHPP		\$12,220,823	03		\$12,220,823		
NHPP		\$213,600	16		\$213,600		
STP-Flex		\$854,400	15		\$854,400		
STP-U		\$495,000	03		\$495,000		
<b>Totals</b>		\$16,132,751			\$16,132,751		

Administrative Modification August 2013 Advanced FY 2014 NHPP funds to FY 2013; no change in total amount programmed.