



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

**TIP Administrative Modifications: July 2013** **Date: July 31, 2013**

| Administrative Modification - Summary of Type of Modification |                |           |         |               |              |                                 |  |                   |                      |      |  |
|---|----------------|-----------|---------|---------------|--------------|---------------------------------|--|-------------------|----------------------|------|--|
| Year & Month  | CN             | Agency    | Transit | Scope-Termini | Coding-Typos | Funding, NO Change to 4 Yr Tot. | Ad. Mod Change to Total 4 Yr. Project Cost |                   |                      |      | Notes/Remarks                                      |
|   |                |           |         |               |              |                                 | 4 Yr. Total BEFORE                         | 4 Yr. Total AFTER | DIFF. (Before-After) | %    |  |
| 2013 July   | <b>3100320</b> | NMDOT     |         | X             |              |                                 |  |                   | \$0                  |      | Corrected terminus                                 |
| 2014 July   | <b>A300510</b> | Isleta    |         |               |              |                                 | \$383,708                                  | \$940,000         | \$556,292            | 145% | "One time rule" used. Added Tribal Transp. Funds.  |
| 2015 July   | <b>A300744</b> | Rio Metro | X       |               |              | X                               |  |                   | \$0                  |      | Moved CMAQ funds from FY 2014 to 2013              |
| 2016 July   | <b>A300780</b> | MRMPO     |         |               |              | X                               |  |                   | \$0                  |      | Moved some STP-U from FY 2014 to 2013              |
| 2017 July   | <b>A300900</b> | Bern Co   |         |               |              | X                               |  |                   | \$0                  |      | Moved funds FY 2013 to 2014 (balanced with above)  |
| 2018 July   | <b>A301180</b> | NMDOT     |         |               | X            |                                 |  |                   | \$0                  |      | Recoded funds from ROW to utilities                |
| 2019 July   | <b>A301261</b> | NMDOT     |         | X             |              |                                 | \$1,500,000                                | \$2,938,460       | \$1,438,460          | 96%  | "One time rule" used for EE (HPP); corrected term. |
| 2020 July   | <b>A301282</b> | NMDOT     |         |               |              |                                 | \$100,000                                  | \$120,000         | \$20,000             | 20%  | "One time rule" used for EE.                       |
| 2021 July   | <b>A301340</b> | NMDOT     |         | X             |              |                                 | \$951,101                                  | \$1,075,103       | \$124,002            | 13%  | "One time rule" used for EE.                       |
| 2022 July   | <b>TA00262</b> | Rio Metro | X       |               |              |                                 |  |                   | \$0                  |      | Spilt-off TA00268                                  |
| 2023 July   | <b>TA00268</b> | Rio Metro | X       |               |              |                                 |  |                   | \$0                  |      | Project split from TA00262                         |
| 2024 July   | <b>TA00310</b> | Rio Metro | X       |               |              |                                 | \$1,535,596                                | \$2,089,928       | \$554,332            | 36%  | Adj. to actual FTA award amt-meets ad mod criteria |

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**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** 3100320      **ALBUQUERQUE MPO - PIN:** 304      **NMDOT Dist.:** 3      **County:** Socorro      **Municipality:** Unincorporated Area  
**Fed ID:** 3100320      **Lead Agency:** NMDOT CRDC      **Length:** 0.5Miles  
**RT:** NM0304      **Proj:** NM 304 South of Belen, Bridge #05235      **Est. Proj. Cost:** \$3,400,000  
**Fr:** MP 13.9      **To:** MP 14.4      **Est. Letting:** 7/19/2013  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Bridge replacement.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-jul-13 AM-jun-13, AM-may-13, AM-apr-13, AM-mar-13-moved from STIP to TIP with AMPA B'dry change. 2-21-13, added ROW phase and decreased construction in the same amount for a zero net effect.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |             |      |      |              | TIP Informational Years |      |
|--|------|-------------|------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013        | 2014 | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      | \$495,040   |      |      | \$495,040    |                         |      |
| Local Match  |      | \$0         |      |      | \$0          |                         |      |
| STP-Rural  |      | \$2,884,454 | 11   |      | \$2,884,454  |                         |      |
| STP-Rural  |      | \$3,418     | 16   |      | \$3,418      |                         |      |
| STP-Rural  |      | \$17,088    | 43   |      | \$17,088     |                         |      |
| <b>Totals</b>  |      | \$3,400,000 |      |      | \$3,400,000  |                         |      |

Administrative Modification July 2013 corrected terminus; no change in total amounts.

**CN:** A300510     **ALBUQUERQUE MPO - PIN:** 638.1     **NMDOT Dist.:** 3     **County:** Bernalillo     **Municipality:** Pueblo of Isleta  
**Fed ID:** A300510     **Lead Agency:** Pueblo of Isleta     **Length:** 0.92 Miles  
**RT:** NM0047     **Proj:** NM 47 Medians & Roadside Landscaping     **Est. Proj. Cost:** \$2,315,000  
**Fr:** north of Tribal Services Complex entrance (MP 3     **To:** Isleta Pueblo Boundary     **Est. Letting:** 10/1/2013  
**Category:** Misc     **TIP Amendment Pending?**

**Project Desc.:** Design & install center median & roadside landscaping with curbing, sidewalks, plantings, irrigation, water conserv measures, erosion cntrl, appurtenances, beautification & local artwork. Project let in stages, Ph 1=\$940,000. (see remarks)

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other     **Work Zone:** Reg. Sig.

**Remarks:** AM-jul-13 Pueblo will use TTP for match, R-13-01, AM-nov-12, AM-oct-12, AM-may-12, AM-apr-12, AM-jan-11, AM-nov-11, R-11-03, R-11-02, R-09-09. Pueblo will use Indian Self-Determination Act's regs for procurement standards & Indian preference in contracting in CFR 276.12 & 276.13 (PL 93-638 25 U 450H).

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |           |              | TIP Informational Years |      |
|--|------|-----------|------|-----------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015      | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      | \$0       | \$0  |           | \$0          |                         |      |
| Local Match  |      | \$83,708  | \$0  |           | \$83,708     |                         |      |
| FLHP-Tribal Trans Prog                                       |      | \$186,292 | 31   | \$370,000 | 31           |                         |      |
| STP-E  |      | \$200,000 | 31   |           | \$200,000    |                         |      |
| STP-U  |      | \$100,000 | 32   |           | \$100,000    |                         |      |
| <b>Totals</b>  |      | \$570,000 |      | \$370,000 |              |                         |      |

Administrative Modification July 2013 added Tribal Transportation Program (TTP) funds to FY 2013 and FY 2014. TTP funds will also be used as Local Match for the TPE and TPU fund sources in FY 2013. This Ad Mod increases the project's total cost, therefore utilizing the "one-time rule".

**CN:** A300744    **ALBUQUERQUE MPO - PIN:** 123.4    **NMDOT Dist.:** 3    **County:** Various    **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300744    **Lead Agency:** Rio Metro Transit Dist    **Length:** 0 Miles  
**RT:** **Proj:** Rio Metro TDM-Travel Demand Management ( For FY 2014)    **Est. Proj. Cost:** \$338,381  
**Fr:** AMPA Wide    **To:**    **Est. Letting:**  
**Category:** TDM    **TIP Amendment Pending?**

**Project Desc.:** TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Exempt

**Remarks:** AM-jul-13, R-11-03, R-11-02, AM-oct-10 split by FY, R-09-04, R-09-03.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |           |      |      |              | TIP Informational Years |      |
|--|------|-----------|------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013      | 2014 | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      | \$0       |      |      | \$0          |                         |      |
| Local Match  |      | \$49,268  |      |      | \$49,268     |                         |      |
| CMAQ-Mand  |      | \$289,113 | 24   |      | \$289,113    |                         |      |
| <b>Totals</b>  |      | \$338,381 |      |      | \$338,381    |                         |      |

Administrative Modification July 2013 moved FY 14 CMAQ funds to FY 2013; no change in total amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300780**      **ALBUQUERQUE MPO - PIN:** **106**      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300780      **Lead Agency:** MRMPO      **Length:** 0 Miles  
**RT:** **Proj:** AMPA Wide Comprehensive Regional Travel Survey      **Est. Proj. Cost:** \$1,170,412  
**Fr:** AMPA Wide      **To:**      **Est. Letting:**  
**Category:** ITS-TSM      TIP Amendment Pending?

**Project Desc.:** Conduct a data collection effort that includes a household survey, commercial vehicle survey, external station survey, transit on-board survey, and intergration of survey results into the travel demand model.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** AM-jul-2013, AM-jul-12, AM-may-12, R-11-03, R-11-02, AM-oct-10 new CN, R-09-04, R-09-03.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |                  |                  |                  |      |                    | TIP Informational Years |      |
|--|------------------|------------------|------------------|------|--------------------|-------------------------|------|
| FUND SOURCE  | 2012             | 2013             | 2014             | 2015 | 4 Yr. TOTALS       | 2016                    | 2017 |
| State Match  | \$0              | \$0              | \$0              |      | \$0                |                         |      |
| Local Match  | \$64,757         | \$68,165         | \$37,491         |      | \$170,412          |                         |      |
| STP-U  |                  | \$400,000 18     | \$220,000 18     |      | \$620,000          |                         |      |
| STP-U (old)  | \$380,000 18     |                  |                  |      | \$380,000          |                         |      |
| <b>Totals</b>  | <b>\$444,757</b> | <b>\$468,165</b> | <b>\$257,491</b> |      | <b>\$1,170,412</b> |                         |      |

Administrative Modification July 2013 Moved \$400,000 of STP-U from FY 2014 to FY 2013;no change in total project cost.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300900      **ALBUQUERQUE MPO - PIN:** 834      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A300900      **Lead Agency:** County of Bernalillo      **Length:** 2.093 Miles  
**RT:** FL5059      **Proj:** Paradise Blvd Trail      **Est. Proj. Cost:** \$819,288  
**Fr:** City Limits west of La Paz      **To:** Golf Course Rd      **Est. Letting:**  
**Category:** Bike/Ped      TIP Amendment Pending?

**Project Desc.:** Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. On Golf Course Rd approx 400ft south of Paradise Blvd. Former CN=L3413

**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    ■ Right-of-way    ■ Construction    ■ Other      **Work Zone:** Routine

**Remarks:** AM-jul-13, AM-feb-13, R-12-07, R-12-01, R-11-03, AM-sep-10, R-09-04, R-09-03, R-07-05.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |           |      |              |      | TIP Informational Years |  |
|--|------|------|-----------|------|--------------|------|-------------------------|--|
| FUND SOURCE  | 2012 | 2013 | 2014      | 2015 | 4 Yr. TOTALS | 2016 | 2017                    |  |
| State Match  |      |      | \$0       |      | \$0          |      |                         |  |
| Local Match  |      |      | \$119,288 |      | \$119,288    |      |                         |  |
| CMAQ-Mand  |      |      | \$300,000 | 28   | \$300,000    |      |                         |  |
| STP-U  |      |      | \$17,088  | 15   | \$17,088     |      |                         |  |
| STP-U  |      |      | \$8,544   | 16   | \$8,544      |      |                         |  |
| STP-U  |      |      | \$374,368 | 28   | \$374,368    |      |                         |  |
| <b>Totals</b>  |      |      | \$819,288 |      | \$819,288    |      |                         |  |

Administrative Modification July 2013 moved all funds to FFY 2014.

**CN:** A301180    **ALBUQUERQUE MPO - PIN:** 442.4    **NMDOT Dist.:** 3    **County:** Bernalillo    **Municipality:** City of Albuquerque  
**Fed ID:** A301180    **Lead Agency:** NMDOT CRDC    **Length:** 0 Miles  
**RT:** I00025    **Proj:** I-25 & Paseo del Norte Interchange Reconstruction    **Est. Proj. Cost:** \$95,000,000  
**Fr:** I-25: Jefferson St to Alameda Blvd    **To:** PdN: 2nd St to San Pedro St    **Est. Letting:** 12/30/2013  
**Category:** Capacity Proj    **TIP Amendment Pending?**

**Project Desc.:** Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Signif.

**Remarks:** AM-jul-13, R-13-10, R-13-08, AM-may-13, AM-apr-13, AM-mar-13, R-13-01-STP-E & STP-U Match are ABQ Bonds; AM-jan-13, R-12-17, (Demo ID NM067) AM-oct-12, R-12-07, R-12-01, R-11-14 also see Old CN D3026 (#442.0) for prior to FY 2012.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |             |              |      |      |               | TIP Informational Years |              |
|--|-------------|--------------|------|------|---------------|-------------------------|--------------|
| FUND SOURCE  | 2012        | 2013         | 2014 | 2015 | 4 Yr. TOTALS  | 2016                    | 2017         |
| State Match  | \$251,160   | \$2,483,797  |      |      | \$2,734,957   |                         | \$2,278,222  |
| Local Match  | \$0         | \$1,048,778  |      |      | \$1,048,778   |                         | \$0          |
| CMAQ-Flex  |             | \$4,485,600  | 03   |      | \$4,485,600   |                         |              |
| CMAQ-Flex  | \$1,473,840 | 15           |      |      | \$1,473,840   |                         |              |
| HPP  |             | \$6,877,590  | 16   |      | \$6,877,590   |                         |              |
| NHPP   |             |              |      |      | \$0           |                         | \$11,705,366 |
| STP-E  |             | \$1,670,702  | 28   |      | \$1,670,702   |                         |              |
| STP-Flex   |             |              |      |      | \$0           |                         | \$1,663,544  |
| STP-U  |             | \$2,886,404  | 03   |      | \$2,886,404   |                         |              |
| State Capital Outlay   |             | \$12,106,139 | 03   |      | \$12,106,139  |                         |              |
| State Capital Outlay   |             | \$1,240,849  | 15   |      | \$1,240,849   |                         |              |
| State Capital Outlay   |             | \$13,203,012 | 16   |      | \$13,203,012  |                         |              |
| State Capital Outlay   |             | \$3,200,000  | 43   |      | \$3,200,000   |                         |              |
| Local Bond Funds   |             | \$49,394,116 | 03   |      | \$49,394,116  |                         |              |
| <b>Totals</b>  | \$1,725,000 | \$98,596,988 |      |      | \$100,321,988 |                         | \$15,647,132 |

Administrative Modification July 2013 broke-out "utilities" from "ROW"; No change in total amounts.

**CN:** A301261    **ALBUQUERQUE MPO - PIN:** 33    **NMDOT Dist.:** 3    **County:** Bernalillo    **Municipality:** City of Albuquerque  
**Fed ID:** A301261    **Lead Agency:** NMDOT D-3    **Length:** 2 Miles  
**RT:** NM0045    **Proj:** Coors Blvd Rehabilitation Near I-40    **Est. Proj. Cost:** \$2,700,000  
**Fr:** Hanover Rd (MP 14.00)    **To:** Quail Rd (MP 16.00)    **Est. Letting:**  
**Category:** Hwy & Brg Pres    **TIP Amendment Pending?**

**Project Desc.:** Pavement rehabilitation and/or reconstruction and other appurtenances as needed. Demo ID NM041.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Signif.

**Remarks:** AM-jul-13, R-13-08, R-12-09.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |             |      |      |              | TIP Informational Years |      |
|--|------|-------------|------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013        | 2014 | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      | \$587,692   |      |      | \$587,692    |                         |      |
| Local Match  |      | \$0         |      |      | \$0          |                         |      |
| HPP  |      | \$2,350,768 | 05   |      | \$2,350,768  |                         |      |
| <b>Totals</b>  |      | \$2,938,460 |      |      | \$2,938,460  |                         |      |

Administrative Modification July 2013 corrected project termini and adjusted the total amount to reflect the engineer's estimate. The "one-time" rule has been utilized.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301282      **ALBUQUERQUE MPO - PIN:** 355      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Unincorporated Area  
**Fed ID:** A301282      **Lead Agency:** NMDOT Transit Rail      **Length:** 0 Miles  
**RT:**      **Proj:** Railroad Crossing Imprv.-NM 47 in Belen      **Est. Proj. Cost:** \$120,000  
**Fr:** Crossing # 019336E      **To:**      **Est. Letting:**  
**Category:** Safety      **TIP Amendment Pending?**

**Project Desc.:** Improvements include: signage, pavement markings, advanced warning flashers, and other appurtenances as necessary.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM-jul-13, R-13-01

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |           |      |              | TIP Informational Years |      |
|--|------|------|-----------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013 | 2014      | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      |      | \$12,000  |      | \$12,000     |                         |      |
| Local Match  |      |      | \$0       |      | \$0          |                         |      |
| Rail Xing Haz Elim (Sect 130)                                |      |      | \$108,000 | 22   | \$108,000    |                         |      |
| <b>Totals</b>  |      |      | \$120,000 |      | \$120,000    |                         |      |

Administrative Modification July 2013 adjusted the total project cost by 20%. "one-time rule has been utilized.

**CN:** A301340    **ALBUQUERQUE MPO - PIN:** 110    **NMDOT Dist.:** 3    **County:** Bernalillo    **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A301340    **Lead Agency:** NMDOT D-3    **Length:** 0 Miles  
**RT:** **Proj:** District 3 Bridge Deck Overlays    **Est. Proj. Cost:** \$1,075,103  
**Fr:** Various bridges on I-25 & I-40    **To:**    **Est. Letting:**  
**Category:** Hwy & Brg Pres    **TIP Amendment Pending?**

**Project Desc.:** Epoxy polymer bridge deck overlay on bridge #6228, 6229, 6203, 6204, 8700, 8509, 8510, 9341, 9342, 6104, 6105 & 8793.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Signif.

**Remarks:** AM-jul-13, R-13-08.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |             |      |      |              | TIP Informational Years |      |
|--|------|-------------|------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013        | 2014 | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      | \$156,535   |      |      | \$156,535    |                         |      |
| Local Match  |      | \$0         |      |      | \$0          |                         |      |
| NHPP   |      | \$918,568   | 14   |      | \$918,568    |                         |      |
| <b>Totals</b>  |      | \$1,075,103 |      |      | \$1,075,103  |                         |      |

Administrative Modification July 2013 adjusted total amount to reflect engineer's estimate. the "one-time" rule has been utilized. Also removed bridge #8507 & 8508.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00262      **ALBUQUERQUE MPO - PIN:** 134.2      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00262      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT:** **Proj:** Rio Metro NMRX Maint of Equip & Maint of Way (FY 2013 Allocation)      **Est. Proj. Cost:** \$10,048,232  
**Fr:** NMRRX Service Area      **To:**      **Est. Letting:** TIP Amendment Pending?   
**Category:** Transit

**Project Desc.:** Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-jul-13 split FY 13 & 14 allocations into 2 projects. AM-jun-13 split off to TA00320, R-13-01, R-12-01.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |              |      |              | TIP Informational Years |      |
|--|------|------|--------------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013 | 2014         | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      |      | \$0          |      | \$0          |                         |      |
| Local Match  |      |      | \$2,009,646  |      | \$2,009,646  |                         |      |
| FTA 5307 (Urban)   |      |      | \$8,038,585  | 23   | \$8,038,585  |                         |      |
| <b>Totals</b>  |      |      | \$10,048,231 |      | \$10,048,231 |                         |      |

Administrative Modification July 2013 expanded project scope and Split FTA FY 2013 and FY 2014 allocations into two projects to reflect the actual award amount. Moved FTA 5337 amount to TA00268 (FY 14 allocation).

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00268      **ALBUQUERQUE MPO - PIN:** 134.8      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00268      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT:** **Proj:** Rio Metro NMRX Maint of Equip & Maint of Way (FY 2014 Allocation)      **Est. Proj. Cost:** \$12,849,679  
**Fr:** NMRRX Service Area      **To:**      **Est. Letting:** TIP Amendment Pending?   
**Category:** Transit

**Project Desc.:** Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-jul-13 split off fr TA00262.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |              |      |              | TIP Informational Years |      |
|--|------|------|--------------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013 | 2014         | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      |      | \$0          |      | \$0          |                         |      |
| Local Match  |      |      | \$2,569,936  |      | \$2,569,936  |                         |      |
| FTA 5307 (Urban)   |      |      | \$8,279,742  | 23   | \$8,279,742  |                         |      |
| FTA 5337   |      |      | \$2,000,000  | 23   | \$2,000,000  |                         |      |
| <b>Totals</b>  |      |      | \$12,849,678 |      | \$12,849,678 |                         |      |

Administrative Modification July 2013 project split off from TA00262.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00310      **ALBUQUERQUE MPO - PIN:** 136      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** TA00310      **Lead Agency:** Rio Metro Transit Dist      **Length:** 0 Miles  
**RT:** **Proj:** Rio Metro - Los Lunas Small Urban Transit Services (FY 2013 Alloc)      **Est. Proj. Cost:** \$2,089,928  
**Fr:** Rio Metro Regional Transit District      **To:** Los Lunas Small Urban Area/Valencia Co.      **Est. Letting:**  
**Category:** Transit      TIP Amendment Pending?

**Project Desc.:** Operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** R-13-05, R-13-04.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category |      |      |             |      |              | TIP Informational Years |      |
|--|------|------|-------------|------|--------------|-------------------------|------|
| FUND SOURCE  | 2012 | 2013 | 2014        | 2015 | 4 Yr. TOTALS | 2016                    | 2017 |
| State Match  |      |      | \$0         |      | \$0          |                         |      |
| Local Match  |      |      | \$1,044,964 |      | \$1,044,964  |                         |      |
| FTA 5307 (Sm Urb Oper)                                       |      |      | \$1,044,964 | 23   | \$1,044,964  |                         |      |
| <b>Totals</b>  |      |      | \$2,089,928 |      | \$2,089,928  |                         |      |

Administrative Modification July 2013 removed FTA 5307 Capital funds and adjusted Operation funds to reflect the actual award amount.