



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

TIP Administrative Modifications: May & June 2013 Date: June 30, 2013

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2013 May	3100430	NMDOT		X					\$0		Corrected terminus
2013 May	3100320	NMDOT			X	X			\$0		Recoded funds and work types; no change in total amount.
2013 May	3100300	NMDOT		X					\$0		Corrected terminus
2013 May	A300013	NMDOT		see		note			\$0		Added 100% State funded project to the TIP
2013 May	A301180	NMDOT			X				\$0		Recoded St. Cap. Outlay funds; no change in total amount.
2013 June	3100320	NMDOT			X	X			\$0		Recoded funds and work types; no change in total amount.
2013 June	A300095	Bern Co			X				\$0		Recoded funds; no change in total amount.
2013 June	A301286	NMDOT					\$47,266	\$56,719	\$9,453	20%	"One time rule" used
2013 June	A301287	NMDOT					\$47,266	\$56,719	\$9,453	20%	"One time rule" used
2013 June	TA00262	Rio Metro	X						\$0		Split-off TA00320 & adjusted the 5307 funds to actual grant amount.
2013 June	TA00320	Rio Metro	X						\$0		Split-off to TA00262.

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: 3100300 **ALBUQUERQUE MPO - PIN:** 300 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Town of Peralta
Fed ID: 3100300 **Lead Agency:** NMDOT D-3 **Length:** 1.8Miles
RT: NM0047 **Proj:** NM 47 in Peralta (Old CN=2105) **Est. Proj. Cost:** \$5,901,871
Fr: MP 31.000 **To:** MP 32.800 **Est. Letting:** 9/20/2013
Category: Capacity Proj **TIP Amendment Pending?**

Project Desc.: Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-may-13, AM-apr-13, Amend #7, AM-mar-13 from D3 to AMPA, AM-nov-12. 10-29-12 Added ROW phase in the amount of \$185,690 and decreased construction in the same amount for a net zero effect. 1-14-13, Decreased construction phase and increased PE phase in the same amount for a zero net effect.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$176,277	\$683,036		\$859,312		
Local Match		\$0	\$0		\$0		
STP-Flex			\$353,799	03	\$353,799		
STP-Sm Urb			\$3,654,347	03	\$3,654,347		
STP-Sm Urb		\$854,400	15		\$854,400		
STP-Sm Urb		\$180,014	16		\$180,014		
Totals		\$1,210,691	\$4,691,182		\$5,901,872		

Administrative Modification April 2013 recoded FFY 2013 funds; no change in total amounts.

Administrative Modification May 2013 corrected mile post terminus.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: 3100320 **ALBUQUERQUE MPO - PIN:** 304 **NMDOT Dist.:** 3 **County:** Socorro **Municipality:** Unincorporated Area
Fed ID: 3100320 **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT: NM0304 **Proj:** NM 304 South of Belen, Bridge #05235 **Est. Proj. Cost:** \$3,400,000
Fr: **To:** **Est. Letting:** 7/19/2013
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Bridge replacement.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-may-13, AM-apr-13, AM-mar-13-moved from STIP to TIP with AMPA B'dry change. 2-21-13, added ROW phase and decreased construction in the same amount for a zero net effect.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$495,040			\$495,040		
Local Match		\$0			\$0		
STP-Rural		\$2,887,872	11		\$2,887,872		
STP-Rural		\$17,088	43		\$17,088		
Totals		\$3,400,000			\$3,400,000		

Administrative Modification May 2013 recoded funding and work types; no change in total amount.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: 3100320 **ALBUQUERQUE MPO - PIN:** 304 **NMDOT Dist.:** 3 **County:** Socorro **Municipality:** Unincorporated Area
Fed ID: 3100320 **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT: NM0304 **Proj:** NM 304 South of Belen, Bridge #05235 **Est. Proj. Cost:** \$3,400,000
Fr: **To:** **Est. Letting:** 7/19/2013
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Bridge replacement.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-jun-13, AM-may-13, AM-apr-13, AM-mar-13-moved from STIP to TIP with AMPA B'dry change. 2-21-13, added ROW phase and decreased construction in the same amount for a zero net effect.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$495,040			\$495,040		
Local Match		\$0			\$0		
STP-Rural		\$2,884,454	11		\$2,884,454		
STP-Rural		\$3,418	16		\$3,418		
STP-Rural		\$17,088	43		\$17,088		
Totals		\$3,400,000			\$3,400,000		

Administrative Modification June 2013 recoded funding and work types; no change in total amount programmed.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: 3100430 **ALBUQUERQUE MPO - PIN:** 307 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** City of Belen
Fed ID: 3100430 **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT: Proj: BL0013 & NM 314 Lighting Project **Est. Proj. Cost:** \$750,000
Fr: **To:** **Est. Letting:**
Category: Misc TIP Amendment Pending?

Project Desc.: Install street lighting. Termini: I-25 at Exit 191- Belen Business Loop BL0013 fr MM 4.12 to MM 6.6 and NM 314 fr MM 0.0 to MM 0.25.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-may-13, AM-mar-13-moved from STIP to TIP with AMPA B'dry change. 2-22-13 changed funding from STP-Flex to NHPP.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$109,200			\$109,200		
Local Match		\$0			\$0		
NHPP		\$640,800	21		\$640,800		
Totals		\$750,000			\$750,000		

Administrative Modification May 2013 corrected mile marker terminus.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300013 **ALBUQUERQUE MPO - PIN:** 90 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300013 **Lead Agency:** NMDOT D-3 **Length:** 1.8 Miles
RT: NM0045 **Proj:** Coors Blvd: NM 45 Pavement Preservation **Est. Proj. Cost:** \$2,000,000
Fr: MP 10.9 (Eduardo Rd) to **To:** MP 12.7 (Central Ave) **Est. Letting:** 12/30/2013
Category: Hwy & Brg Pres **TIP Amendment Pending?**

Project Desc.: Pavement preservation; full depth reclamation includes pavement markings and other appurtenances as necessary. **State funding is Section 5 Special Appropriation.**

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-may-13.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Funds			\$2,000,000	06	\$2,000,000		
Totals			\$2,000,000		\$2,000,000		

Administrative Modification May 2013 added this project to the TIP.

CN: A300095 **ALBUQUERQUE MPO - PIN:** 660.6 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A300095 **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT: **Proj** SRTS: South Valley Safe Routes to Schools **Est. Proj. Cost:** \$500,000
Fr: McEwen Ave on south; Lucia St on west **To:** Valdora Av on north; Isleta Blvd on east **Est. Letting:**
Category: Safety TIP Amendment Pending?

Project Desc.: Construct sidewalks on Byron Ave, Citation St, & McEwen Ave. Construct mid-block crossing with refuge median and HAWK signal at Isleta Blvd near McEwen Ave.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-jul-13, R-13-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$0			\$0		
Local Match		\$0			\$0		
Safe Rts to Sch-Infrast		\$75,000	15		\$75,000		
Safe Rts to Sch-Infrast		\$425,000	28		\$425,000		
Totals		\$500,000			\$500,000		

Administrative Modification June 2013 recoded funds; total amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301180 **ALBUQUERQUE MPO - PIN:** 442.4 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301180 **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT: I00025 **Proj:** I-25 & Paseo del Norte Interchange Reconstruction **Est. Proj. Cost:** \$95,000,000
Fr: I-25: Jefferson St to Alameda Blvd **To:** PdN: 2nd St to San Pedro St **Est. Letting:** 12/30/2013
Category: Capacity Proj **TIP Amendment Pending?** ■

Project Desc.: Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Signif.

Remarks: AM-may-13, AM-apr-13, AM-mar-13, R-13-01-STP-E & STP-U Match are ABQ Bonds; AM-jan-13, R-12-17, (Demo ID NM067) AM-oct-12, R-12-07, R-12-01, R-11-14 also see Old CN D3026 (#442.0) for prior to FY 2012.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$251,160	\$1,719,398			\$1,970,557		\$2,278,222
Local Match	\$0	\$880,872			\$880,872		\$0
CMAQ-Flex	\$1,473,840	15			\$1,473,840		
HPP		\$6,877,590	16		\$6,877,590		
NHPP					\$0		\$11,705,366
STP-E		\$1,670,702	28		\$1,670,702		
STP-Flex					\$0		\$1,663,544
STP-U		\$1,901,104	03		\$1,901,104		
State Capital Outlay		\$12,106,139	03		\$12,106,139		
State Capital Outlay		\$1,240,849	15		\$1,240,849		
State Capital Outlay		\$16,403,012	16		\$16,403,012		
Local Bond Funds		\$50,547,323	03		\$50,547,323		
Totals	\$1,725,000	\$93,346,988			\$95,071,988		\$15,647,132

Administrative Modification May 2013 recoded St. Cap. Outlay funds; no change in total amount.

This page does NOT reflect the changes approved under R-13-08 MTB Amendment which is pending state & federal approvals.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301180 **ALBUQUERQUE MPO - PIN:** 442.4 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301180 **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT: I00025 **Proj:** I-25 & Paseo del Norte Interchange Reconstruction **Est. Proj. Cost:** \$95,000,000
Fr: I-25: Jefferson St to Alameda Blvd **To:** PdN: 2nd St to San Pedro St **Est. Letting:** 12/30/2013
Category: Capacity Proj **TIP Amendment Pending?**

Project Desc.: Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.

R-13-08 MTB
apprv'd 5-17-13

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: R-13-08, AM-may-13, AM-apr-13, AM-mar-13, R-13-01-STP-E & STP-U Match are ABQ Bonds; AM-jan-13, R-12-17, (Demo ID NM067) AM-oct-12, R-12-07, R-12-01, R-11-14 also see Old CN D3026 (#442.0) for prior to FY 2012.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$251,160	\$1,719,398			\$1,970,557		\$2,278,222
Local Match	\$0	\$1,048,778			\$1,048,778		\$0
CMAQ-Flex	\$1,473,840	15			\$1,473,840		
HPP		\$6,877,590	16		\$6,877,590		
NHPP					\$0		\$11,705,366 03
STP-E		\$1,670,702	28		\$1,670,702		
STP-Flex					\$0		\$1,663,544 03
STP-U		\$2,886,404	03		\$2,886,404		
State Capital Outlay		\$12,106,139	03		\$12,106,139		
State Capital Outlay		\$1,240,849	15		\$1,240,849		
State Capital Outlay		\$16,403,012	16		\$16,403,012		
Local Bond Funds		\$49,394,116	03		\$49,394,116		
Totals	\$1,725,000	\$93,346,988			\$95,071,988		\$15,647,132

Administrative Modification May 2013 recoded St. Cap. Outlay funds; no change in total amount.

This page reflects the STP-U funds being added to this project under TIP Amend R-13-08 MTB pending state & fed approvals.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301286 **ALBUQUERQUE MPO - PIN:** 570 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
Fed ID: A301286 **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: **Proj:** Railroad Crossing Imprv.-Tribal Road #53 in Isleta Pueblo **Est. Proj. Cost:** \$56,719
Fr: Crossing #019463F **To:** **Est. Letting:**
Category: Safety TIP Amendment Pending?

Project Desc.: Resurface railroad crossing and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-june-13, R-13-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$5,672			\$5,672		
Local Match		\$0			\$0		
Rail Xing Haz Elim (Sect 130)		\$51,047	22		\$51,047		
Totals		\$56,719			\$56,719		

Administrative Modification June 2013 increased total project amount. "One-time" rule utilized.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301287** **ALBUQUERQUE MPO - PIN:** **574** **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301287 **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT: **Proj:** Railroad Crossing Imprv.-Morris Road in Los Lunas **Est. Proj. Cost:** \$56,719
Fr: Crossing # 019443U **To:** **Est. Letting:**
Category: Safety TIP Amendment Pending?

Project Desc.: Rehabilitate railroad crossing; includes signage, pavement markings and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-june-13, R-13-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$5,672			\$5,672		
Local Match		\$0			\$0		
Rail Xing Haz Elim (Sect 130)		\$51,047	22		\$51,047		
Totals		\$56,719			\$56,719		

Administrative Modification June 2013 increased total project amount. "One-time" rule utilized.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00262 **ALBUQUERQUE MPO - PIN:** 134.2 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00262 **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT: **Proj:** Rio Metro NMRX Maint of Equip & Maint of Way (FY 2013 & 2014 Allocation) **Est. Proj. Cost:** \$21,921,250
Fr: NMRRX Service Area **To:** **Est. Letting:** TIP Amendment Pending?

Category: Transit

Project Desc.: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) for the New Mexico Railrunner Express commuter train system.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-jun-13 split off TA00320, R-13-01, R-12-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$4,384,250				\$4,384,250		
FTA 5307 (Urban)	\$15,537,000	23			\$15,537,000		
FTA 5337	\$2,000,000	23			\$2,000,000		
Totals	\$21,921,250				\$21,921,250		

Administrative Modification June 2013 split-off TA00320 and adjusted the FTA 5307 funds to the actual grant amount.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00320 **ALBUQUERQUE MPO - PIN:** 137 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00320 **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT: **Proj:** Rio Metro Community Transportation (Job Access 2014) **Est. Proj. Cost:** \$360,000
Fr: AMPA Wide **To:** **Est. Letting:**
Category: Transit TIP Amendment Pending?
Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.
Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt
Remarks: AM-jun-13 split from TA00262.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0				\$0		
Local Match	\$180,000				\$180,000		
FTA 5307 (Urban)	\$180,000	23			\$180,000		
Totals	\$360,000				\$360,000		

Administrative Modification June 2013 split-off from TA00262.