



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization,  
 Workforce Connection of Central New Mexico, Economic Development & Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

**TIP Administrative Modifications: April 2013**

**Date: April 30, 2013**

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2013 April	A301180	NMDOT			X				\$0		Corrected coding and Local Bond Amount
2013 April	A301111	SSCAFCA				X			\$0		Moved funding to FY 2014; no change in total amount.
2013 April	A300713	Albuquerque				x			\$0		Combined A300714 into A3000713, total remains the same.
2013 April	A300650	Albuquerque				X			\$0		Moved funds to FY 2014 per City Council Bill R-13-161.
2013 April	A300520	Rio Rancho			X				\$0		Recoded funds.
2013 April	3100480	NMDOT		see		note			\$0		Transf. D-3 Projs. In TIP as part of AMPA expans.
2013 April	3100320	NMDOT			X				\$0		Recoded funds; no change in total amount.
2013 April	3100300	NMDOT			X				\$0		Recoded FY 2013 funds; no change in total amount.

**SPECIAL NOTE:** Included in this report is one project that was previously part of the Statewide Transportation Improvement Program (STIP) and now, due to the expansion of the Albuquerque Metropolitan Planning Area is now included in the area of the metropolitan planning organization.

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**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** 3100300      **ALBUQUERQUE MPO - PIN:** 300      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Town of Peralta  
**Fed ID:** 3100300      **Lead Agency:** NMDOT D-3      **Length:** 1.7 Miles  
**RT:** NM0047      **Proj:** NM 47 in Peralta (Old CN=2105)      **Est. Proj. Cost:** \$5,901,871  
**Fr:** Valencia Rd North      **To:** Peralta Post Office      **Est. Letting:** 9/20/2013  
**Category:** Capacity Proj      **TIP Amendment Pending?**

**Project Desc.:** Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-apr-13, Amend #7, AM-mar-13 from D3 to AMPA, AM-nov-12. 10-29-12 Added ROW phase in the amount of \$185,690 and decreased construction in the same amount for a net zero effect. 1-14-13, Decreased construction phase and increased PE phase in the same amount for a zero net effect.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$176,277	\$683,036		\$859,312		
Local Match		\$0	\$0		\$0		
STP-Flex			\$353,799	03	\$353,799		
STP-Sm Urb		\$854,400	03	\$3,654,347	03	\$4,508,747	
STP-Sm Urb		\$180,014	16		\$180,014		
<b>Totals</b>		\$1,210,691		\$4,691,182		\$5,901,872	

Administrative Modification April 2013 recoded FFY 2013 funds; no change in total amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** 3100320      **ALBUQUERQUE MPO - PIN:** 304      **NMDOT Dist.:** 3      **County:** Socorro      **Municipality:** Unincorporated Area  
**Fed ID:** 3100320      **Lead Agency:** NMDOT CRDC      **Length:** 0 Miles  
**RT:** NM0304      **Proj:** NM 304 South of Belen, Bridge #05235      **Est. Proj. Cost:** \$3,400,000  
**Fr:**      **To:**      **Est. Letting:** 7/19/2013  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Bridge replacement.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-apr-13, AM-mar-13-moved from STIP to TIP with AMPA B'dry change. 2-21-13, added ROW phase and decreased construction in the same amount for a zero net effect.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$495,040			\$495,040		
Local Match		\$0			\$0		
STP-Rural		\$2,901,542	11		\$2,901,542		
STP-Rural		\$3,418	16		\$3,418		
<b>Totals</b>		\$3,400,000			\$3,400,000		

Administrative Modification April 2013 recoded funding; no change in total amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** 3100480      **ALBUQUERQUE MPO - PIN:** 299      **NMDOT Dist.:** 3      **County:** Socorro      **Municipality:** Unincorporated Area  
**Fed ID:** 3100480      **Lead Agency:** NMDOT D-3      **Length:** 0 Miles  
**RT:** Proj: Socorro County Road #125 Bridge Replacement      **Est. Proj. Cost:** \$1,248,600  
Fr:      **To:**      **Est. Letting:**  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Replace bridge and other appurtenances as necessary.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** D-3 project now in AMPA database.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$189,720		\$60,000		\$249,720	
Local Match		\$0		\$0		\$0	
STP-Bridge Off Sys		\$758,880	11	\$240,000	11	\$998,880	
<b>Totals</b>		\$948,600		\$300,000		\$1,248,600	

District 3 project transferred to TIP database.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300520      **ALBUQUERQUE MPO - PIN:** 332      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** City of Rio Rancho  
**Fed ID:** A300520      **Lead Agency:** City of Rio Rancho      **Length:** 0 Miles  
**RT:**      **Proj:** Broadmoor Blvd (30th St) Expansion      **Est. Proj. Cost:** \$2,747,167  
**Fr:** Northern Blvd      **To:** Paseo del Volcan      **Est. Letting:**  
**Category:** Misc      TIP Amendment Pending?

**Project Desc.:** First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.

**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    ■ Right-of-way    ■ Construction    □ Other      **Work Zone:** Routine

**Remarks:** AM-apr-13, R-13-01, R-12-07, R-11-03, AM-dec-2009.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$0			\$0	\$0	
Local Match		\$250,000			\$250,000	\$86,910	
STP-U					\$0	\$510,000	04
STP-U		\$640,800	15		\$640,800		
STP-U		\$826,235	16		\$826,235		
<b>Totals</b>		\$1,717,035			\$1,717,035	\$596,910	

Administrative Modification April 2013 recoded FY 2013 funds; no change in total amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300650      **ALBUQUERQUE MPO - PIN:** 63      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300650      **Lead Agency:** City of Albuquerque-DMD      **Length:** 0.2 Miles  
**RT:** FL5092      **Proj:** Rio Grande Blvd Intersection Improvements      **Est. Proj. Cost:** \$1,650,000  
**Fr:** I-40      **To:** Griegos Rd      **Est. Letting:** 12/1/2010  
**Category:** Safety      **TIP Amendment Pending?**

**Project Desc.:** Safety improvements along Rio Grande Blvd; from I-40 to Griegos Rd and construction of a roundabout at the intersection of Rio Grande Blvd & Candelaria Blvd. Tot. Cost include FY 2011 HSIP funds.

**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    ■ Right-of-way    ■ Construction    ■ Other      **Work Zone:** Routine

**Remarks:** AM-apr-13, AM-sep-12, R-12-07, AM-mar-12, AM-dec-11, R-11-08, R-11-03, AM-may-10, AM-apr-10, R-10-02

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$73,600		\$73,600		
Local Match			\$0		\$0		
Safety (HSIP)			\$926,400	21	\$926,400		
Local Bond Funds			\$500,000	21	\$500,000		
<b>Totals</b>			\$1,500,000		\$1,500,000		

Administrative Modification April 2013 moved funds to FY 2014 per City Council Bill R-13-161.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300713**      **ALBUQUERQUE MPO - PIN:** **101.3**      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300713      **Lead Agency:** City of Albuquerque-P&R      **Length:** 0 Miles  
**RT:** **Proj:** AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2013-2014)      **Est. Proj. Cost:** \$146,667  
**Fr:** AMPA wide      **To:**      **Est. Letting:**  
**Category:** Bike/Ped      TIP Amendment Pending?

**Project Desc.:** Bicycle & Pedestrian Safety Education Program

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Exempt

**Remarks:** AM-apr-13 comb with A300714, AM-jun-12 proj split from A300710.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match		\$0			\$0		
Local Match		\$36,667			\$36,667		
STP-E		\$110,000	38		\$110,000		
<b>Totals</b>		\$146,667			\$146,667		

Administrative Modification April 2013 combined A300714 into A300713; cumulative funding remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301111      **ALBUQUERQUE MPO - PIN:** 350      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** Village of Corrales  
**Fed ID:** A301111      **Lead Agency:** SSCAFCA      **Length:** 0.2Miles  
**RT:** NM0448      **Proj:** NM 448 Corrales Drainage Structure Upgrade      **Est. Proj. Cost:** \$600,000  
**Fr:** at MP 11.5 (Montoyas Arroyo/Harvey Jones Ch)      **To:**      **Est. Letting:**  
**Category:** Hwy & Brg Pres      **TIP Amendment Pending?**

**Project Desc.:** Upgrade the structure on the roadway.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-apr-13, AM-jan-13, AM-nov-12, AM-oct-12, AM-sep-12, R-12-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match			\$87,360		\$87,360		
Local Match			\$0		\$0		
STP-Flex			\$512,640	04	\$512,640		
<b>Totals</b>			\$600,000		\$600,000		

Administrative Modification April 2013 moved funding to 2014; no change in total amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301180      **ALBUQUERQUE MPO - PIN:** 442.4      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A301180      **Lead Agency:** NMDOT CRDC      **Length:** 0 Miles  
**RT:** I00025      **Proj:** I-25 & Paseo del Norte Interchange Reconstruction      **Est. Proj. Cost:** \$95,000,000  
**Fr:** I-25: Jefferson St to Alameda Blvd      **To:** PdN: 2nd St to San Pedro St      **Est. Letting:**  
**Category:** Capacity Proj      **TIP Amendment Pending?** ■

**Project Desc.:** Reconstr interchange with ramps/frontage road imprv., constr free-flow ramp EB PdN to SB I-25, flyover NB I-25 to WB PdN, grade sep. at Jefferson, bike/ped imprv., I-25 mainline imprv. btwn Jeff & Alameda & other roadway rehab/reconst & imprv freeway acc.

**Project Phases:** ■ Environ. Document    ■ Prel. Engr.    ■ Design    ■ Right-of-way    ■ Construction    □ Other      **Work Zone:** Signif.

**Remarks:** AM-apr-13, AM-mar-13, R-13-01-**STP-E & STP-U Match are ABQ Bonds**; AM-jan-13, R-12-17, (Demo ID NM067) AM-oct-12, R-12-07, R-12-01, R-11-14 also see Old CN D3026 (#442.0) for prior to FY 2012.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2012	2013	2014	2015	4 Yr. TOTALS	2016	2017
State Match	\$251,160	\$1,719,398			\$1,970,557		\$2,278,222
Local Match	\$0	\$880,872			\$880,872		\$0
CMAQ-Flex	\$1,473,840	15			\$1,473,840		
HPP		\$6,877,590	16		\$6,877,590		
NHPP					\$0		\$11,705,366 03
STP-E		\$1,670,702	28		\$1,670,702		
STP-Flex					\$0		\$1,663,544 03
STP-U		\$1,901,104	03		\$1,901,104		
State Capital Outlay		\$13,346,988	03		\$13,346,988		
State Capital Outlay		\$16,403,012	16		\$16,403,012		
Local Bond Funds		\$50,547,323	03		\$50,547,323		
<b>Totals</b>	\$1,725,000	\$93,346,988			\$95,071,988		\$15,647,132

Administrative Modification April 2013 CORRECTED coding, Local Bond Amount & STP-E/STP-U match source to match the last TIP amendment.