



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102
 (505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov
 Email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: October 2015 Date: October 31, 2015

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

| Administrative Modification - Summary of Type of Modification | | | | | | | | | | | |
|---|----------------|---------------|---------|---------------|--------------|---------------------------------|--|-------------------|----------------------|---|---|
| Year & Month | CN | Agency | Transit | Scope-Termini | Coding-Typos | Funding, NO Change to 4 Yr Tot. | Ad. Mod Change to Total 4 Yr. Project Cost | | | | Notes/Remarks |
| | | | | | | | 4 Yr. Total BEFORE | 4 Yr. Total AFTER | DIFF. (Before-After) | % | |
| 2015 October | A300971 | MRCOG | | | | X | | | \$0 | | Converted \$267,255 of FFY 2019 federal CMAQ to STP-U |
| 2015 October | A300970 | CABQ-DMD | | | | X | | | \$0 | | converted FFY 2015 CMAQ-Mand funds to STP-U |
| 2015 October | TA00085 | ABQ-Ride | | | | X | | | \$0 | | converted FFY 2018 CMAQ-Mand funds to STP-U |
| 2015 October | A300747 | Rio Metro RTD | | X | | | | | \$0 | | Made minor changes to Proj. Scope |
| 2015 October | A301651 | CABQ-DMD | | | | X | | | \$0 | | Moved FFY 2014 State Capital Outlay funds to FFY 2016 |

| | | | | | | | | | | | |
|--------------|----------------|----------|----------|--|----------|----------|--|--|-----|--|--|
| 2015 October | A301660 | CABQ-DMD | | | | X | | | \$0 | | Moved FFY 2014 State Capital Outlay funds to FFY 2017 |
| 2015 October | A301680 | CABQ-DMD | | | | X | | | \$0 | | Moved FFY 2014 State Capital Outlay funds to FFY 2018 |
| 2015 October | A301690 | CABQ-DMD | | | | X | | | \$0 | | Moved FFY 2014 State Capital Outlay funds to FFY 2019 |
| 2015 October | A301711 | CABQ-DMD | | | | X | | | \$0 | | Moved FFY 2014 State Capital Outlay funds to FFY 2020 |
| 2015 October | TA00352 | ABQ-Ride | X | | | | | | \$0 | | Added a 100 % FTA award funded project to the TIP |
| 2015 October | A300970 | CABQ-DMD | | | X | | | | \$0 | | Fixed Local and State Match coding to reflect agreements |
| 2015 October | A301710 | CABQ-DMD | | | | X | | | \$0 | | Moved all funds from FFY 2016 out to FFY 2018 per NMDOT and CABQ-DMD. The total amount programmed remains the same |
| 2015 October | A300655 | CABQ-DMD | | | | X | | | \$0 | | Moved all funds from FFY 2016 out to FFY 2018 per NMDOT and CABQ-DMD. The total amount programmed remains the same |
| 2015 October | A301183 | CABQ-DMD | | | X | | | | \$0 | | Corrected Letting Type Code |
| 2015 October | A300970 | CABQ-DMD | | | X | | | | \$0 | | Corrected Letting Type Code |

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300971 **Mid-Region MPO Rec Num:** 50 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300971 **Category:** ITS-TSM **Lead Agency:** MRCOG **Length:** 0 Miles
RT1 **Proj** ITS Incident Management & Signal Oper. Enhancements **Est. Proj. Cost:** \$3,000,000
RT2 **Fr:** AMPA river crossings, frontage roads and select **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implement ITS on CMP corridors to improve operational efficiency. Implementation priority to be based on operational analysis & CMP strategies matrix. Includes: signal timing enhancements & other ITS improvements & active corridor management.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, R-13-05.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|------|-------------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | | | \$151,665 | \$151,665 | | |
| Local Match | | | | \$45,543 | \$45,543 | | |
| CMAQ-Mand | | | | \$889,993 | \$889,993 | | |
| STP-U | | | | \$267,255 | \$267,255 | | |
| Totals | | | | \$1,354,457 | \$1,354,457 | | |

Administrative Modification October 2015 converted \$267,255 of federal CMAQ-Mand to STP-U. No change in total amount programmed.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300970** **Mid-Region MPO Rec Num:** **49.1** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300970 **Category:** ITS-TSM **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** ITS Regional Transportation Management Center (TMC) **Est. Proj. Cost:** \$14,475,398
RT2 **Fr:** 400 Wyoming Blvd. NE, Albuquerque, NM **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-15, R-15-09 Adds FFY 2016 and 2019 funds from A300750 & A300171 , AM-jan-15, AM-apr-14 The value of the building will be used as "soft match" per the fully executed MOU., R-13-14, AM-oct-12, R-11-03. Advance Construction will be utilized.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|---------------------|--------------------|------|------------------|---------------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | \$1,647,465 | \$288,198 | | \$0 | \$1,935,663 | | |
| Local Match | \$52,636 | \$0 | | \$119,319 | \$171,955 | | |
| CMAQ-Mand | \$3,703,874 | \$1,549,622 | | | \$5,253,496 | | |
| NHPP | \$1,708,800 | | | | \$1,708,800 | | |
| STP-Flex | \$308,874 | | | | \$308,874 | | |
| STP-U | \$4,254,867 | \$141,563 | | \$700,180 | \$5,096,610 | | |
| Totals | \$11,676,515 | \$1,979,383 | | \$819,499 | \$14,475,398 | | |

Administrative Modification October 2015 converted \$141,563 of federal CMAQ-Mand to STP-U. No change in total amount programmed.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00085 **Mid-Region MPO Rec Num:** 120.4 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00085 **Category:** Transit **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 0 Miles
RT1 **Proj** ABQ Ride - Coors Corridor Park & Ride **Est. Proj. Cost:** \$3,511,236
RT2 **Fr:** location t.b.d. **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct park & ride facility in the Coors Corridor to support current and future transit service focused on river crossing trips.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, R-13-05. (FFY 2018 Allocation)

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-------------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | | \$0 | | \$0 | | |
| Local Match | | | \$468,633 | | \$468,633 | | |
| CMAQ-Mand | | | \$601,207 | 23 | \$601,207 | | |
| STP-U | | | \$2,148,793 | 23 | \$2,148,793 | | |
| Totals | | | \$3,218,633 | | \$3,218,633 | | |

Administrative Modification October 2015 converted \$252,233 of federal CMAQ-Mand to STP-U. No change in total amount programmed.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300747** **Mid-Region MPO Rec Num:** **123.7** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300747 **Category:** TDM **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** AMPA Wide TDM-Travel Demand Management **Est. Proj. Cost:** \$1,170,412
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ-Ride in FY17.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-oct-15, AM-feb-15, R-13-04, R-11-03. (FY 2017 Allocation)

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|-------------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | \$0 | | | \$0 | | |
| Local Match | | \$223,048 | | | \$223,048 | | |
| CMAQ-Mand | | \$1,308,874 | 24 | | \$1,308,874 | | |
| Totals | | \$1,531,922 | | | \$1,531,922 | | |

Administrative Modification October 2015 made minor changes to the Project Description per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301651** **Mid-Region MPO Rec Num:** **675.1** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301651 **Category:** Safety **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** San Pedro Street and Trumbull Avenue Light Project **Est. Proj. Cost:** \$100,000
RT2 **Fr:** TBD **To:** TBD **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Purchase and install street lights along Trumbull Avenue SE and San Pedro Drive SE.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, AM-jul-15, R-14-09.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Capital Outlay | \$100,000 | 21 | | | \$100,000 | | |
| Totals | \$100,000 | | | | \$100,000 | | |

Administrative Modification October 2015 moved FFY 2014 State Capital Outlay funds to FFY 2016 per CABQ.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301660 **Mid-Region MPO Rec Num:** 676 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301660 **Category:** Hwy & Brg Pres **Lead Agency:** City of Albuquerque-DMD **Length:** 3.658 Miles
RT1 FL5040 **Proj** Ladera Drive Improvements **Est. Proj. Cost:** \$8,000,000
RT2 FL5074 **Fr:** Gavin **To:** Coors **Est. Letting:**
Rt 1 BMP: 0.528 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.905 **Rt 2 EMP:** 0.281 **TIP Amendment Pending?**

Project Desc.: Plan, design and construct roadway, median, and bicycle lane improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, AM-jul-15, R-14-09.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Capital Outlay | \$480,000 | 15 | | | \$480,000 | | |
| Totals | \$480,000 | | | | \$480,000 | | |

Administrative Modification October 2015 moved FFY 2014 State Capital Outlay funds to FFY 2016 per CABQ.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301680** **Mid-Region MPO Rec Num:** **678** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301680 **Category:** Safety **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT1 **Proj** San Mateo/Gibson/Tramway/Lomas Pedestrian Safety **Est. Proj. Cost:** \$100,000
RT2 **Fr:** TBD **To:** TBD **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Plan, design and construct pedestrian safety, traffic calming, and public art on San Mateo, Gibson, Tramway, and Lomas Boulevards.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, R-14-09.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Capital Outlay | \$100,000 | 15 | | | \$100,000 | | |
| Totals | \$100,000 | | | | \$100,000 | | |

Administrative Modification October 2015 moved FFY 2014 State Capital Outlay funds to FFY 2016 per CABQ.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301690 **Mid-Region MPO Rec Num:** 679 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301690 **Category:** Hwy & Brg Pres **Lead Agency:** City of Albuquerque-DMD **Length:** 0.4 Miles
RT1 FL5014 **Proj** Carlisle and Constitution Intersection **Est. Proj. Cost:** \$605,000
RT2 FL5017 **Fr:** Carlisle **To:** Constitution **Est. Letting:**
Rt 1 BMP: 2.438 **Rt 2 BMP:** 0.393 **Rt 1 EMP:** 2.638 **Rt 2 EMP:** 0.593 **TIP Amendment Pending?**

Project Desc.: Plan, design and construct level of service improvements to the intersection of Carlisle and Constitution.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, AM-jul-15, R-14-09.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Capital Outlay | \$105,000 | 15 | | | \$105,000 | | |
| Totals | \$105,000 | | | | \$105,000 | | |

Administrative Modification October 2015 moved FFY 2014 State Capital Outlay funds to FFY 2016 per CABQ.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301711 **Mid-Region MPO Rec Num:** 63.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301711 **Category:** Hwy & Brg Pres **Lead Agency:** City of Albuquerque-DMD **Length:** 0.857 Miles
RT1 FL5092 **Proj** Rio Grande Boulevard Improvements **Est. Proj. Cost:** \$400,000
RT2 **Fr:** Candelaria **To:** Griegos **Est. Letting:**
Rt 1 BMP: 2.134 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.991 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Plan, design and construct roadway improvements and rehabilitation, including signage and bicycle and pedestrian lanes improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15, R-14-09.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Capital Outlay | \$70,000 | 15 | | | \$70,000 | | |
| Totals | \$70,000 | | | | \$70,000 | | |

Administrative Modification October 2015 moved FFY 2014 State Capital Outlay funds to FFY 2016 per CABQ.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00352 **Mid-Region MPO Rec Num:** 345.5 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00352 **Category:** Misc **Lead Agency:** City of Albuquerque-ABQ Ride **Length:** 17.52 Miles
RT1 FL4016 **Proj** Central Ave TOD Planning **Est. Proj. Cost:** \$1,075,000
RT2 **Fr:** Atrisco Vista Blvd. **To:** Tramway Blvd. **Est. Letting:** 1/1/2016
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 17.52 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Plan for Transit Oriented Development along Central Ave. in coordination with the Central Ave. Bus Rapid Transit and Albuquerque's comprehensive plan and zoning update.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-oct-15.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | | TIP Informational Years | |
|--|--------------------|------|------|------|--------------------|------|-------------------------|--|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 | |
| State Match | \$0 | | | | \$0 | | | |
| Local Match | \$215,000 | | | | \$215,000 | | | |
| FTA 5303(Transit Planning) | \$860,000 | 23 | | | \$860,000 | | | |
| Totals | \$1,075,000 | | | | \$1,075,000 | | | |

Administrative Modification October 2015 added a 100% FTA award funded project to the TIP.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300970 **Mid-Region MPO Rec Num:** 49.1 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300970 **Category:** ITS-TSM **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** ITS Regional Transportation Management Center (TMC) **Est. Proj. Cost:** \$14,475,398
RT2 **Fr:** 400 Wyoming Blvd. NE, Albuquerque, NM **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: The City is currently designing the project using a SIB loan. The SIB loan will be paid back with the federal funds. AM-oct-15, R-15-09 Adds FFY 2016 and 2019 funds from A300750 & A300171 , AM-jan-15, AM-apr-14 The value of the building will be used as "soft match" per the fully executed MOU., R-13-14, AM-oct-12, R-11-03. Advance Constrution will be utilized.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|---------------------|--------------------|------|------------------|---------------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | \$975,020 | \$264,074 | | \$0 | \$1,239,094 | | |
| Local Match | \$725,080 | \$24,124 | | \$119,319 | \$868,523 | | |
| CMAQ-Mand | \$3,703,874 | \$1,549,622 | | | \$5,253,496 | | |
| NHPP | \$1,708,800 | | | | \$1,708,800 | | |
| STP-Flex | \$308,874 | | | | \$308,874 | | |
| STP-U | \$4,254,867 | \$141,563 | | \$700,180 | \$5,096,610 | | |
| Totals | \$11,676,515 | \$1,979,383 | | \$819,499 | \$14,475,398 | | |

Administrative Modification October 15, 2015 corrected Local and State Matches to reflect agreements between CABQ and NMDOT. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301710 **Mid-Region MPO Rec Num:** 63.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301710 **Category:** Safety **Lead Agency:** City of Albuquerque-DMD **Length:** 0.2 Miles
RT1 FL5091 **Proj** Rio Grande Blvd Intersection Improvements **Est. Proj. Cost:** \$1,760,000
RT2 FL5092 **Fr:** Rio Grande **To:** Candelaria **Est. Letting:** 11/1/2015
Rt 1 BMP: 0 **Rt 2 BMP:** 2.134 **Rt 1 EMP:** 0.1 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construction of roundabout at the intersection of Rio Grande and Candelaria and approaches north and south of the intersection as necessary to accommodate the transition of the facility. See old CN A300650.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Routine

Remarks: AM-oct-15, AM-apr-15, R-14-09.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-------------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | | \$176,000 | | \$176,000 | | |
| Local Match | | | \$0 | | \$0 | | |
| Safety (HSIP) | | | \$1,584,000 | 21 | \$1,584,000 | | |
| Totals | | | \$1,760,000 | | \$1,760,000 | | |

Administrative Modification October 2015 moved all funds from FFY 2016 out to FFY 2018 per NMDOT and CABQ-DMD. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300655** **Mid-Region MPO Rec Num:** **636** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300655 **Category:** Safety **Lead Agency:** City of Albuquerque-DMD **Length:** 2.968 Miles
RT1 FL4030 **Proj** Zuni Rd Improvements **Est. Proj. Cost:** \$4,245,000
RT2 **Fr:** Washington St **To:** Central Ave **Est. Letting:**
Rt 1 BMP: 4.052 **Rt 2 BMP:** 0 **Rt 1 EMP:** 7.02 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct ADA compliant sidewalks & ramps, minor intersection realignment, lighting, upgrade signage/markings, improve crosswalks and other measures to reduce pedestrian & bicycle crashes.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-oct-15, AM-mar-15, AM-jun-14, R-14-01, R-13-16, R-13-08.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|------|------|-------------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | | | \$300,000 | | \$300,000 | | |
| Local Match | | | \$0 | | \$0 | | |
| Safety (HSIP) | | | \$2,700,000 | 21 | \$2,700,000 | | |
| Severance Tax | | | \$445,000 | 21 | \$445,000 | | |
| Local Bond Funds | | | \$800,000 | 21 | \$800,000 | | |
| Totals | | | \$4,245,000 | | \$4,245,000 | | |

Administrative Modification October 2015 moved all funds from FFY 2016 out to FFY 2018 per NMDOT and CABQ-DMD. The total amount programmed remains the same.

CN: A301183 **Mid-Region MPO Rec Num:** 199 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301183 **Category:** Bike/Ped **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** I-25 North and Tramway Bike Network Study **Est. Proj. Cost:** \$500,000
RT2 **Fr:** I-40 **To:** Tramway Blvd./Roy Ave. **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Analysis of existing bicycle network and potential connections throughout the corridor. Study to include a listing of preferred improvements which include construction phasing and estimated costs per phase.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-jul-15, R-15-02.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|-----------|------|------|------|--------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | \$0 | | | | \$0 | | |
| Local Match | \$72,800 | | | | \$72,800 | | |
| CMAQ-Flex | \$427,200 | 18 | | | \$427,200 | | |
| Totals | \$500,000 | | | | \$500,000 | | |

Administrative Modification October 2015 corrected the Letting Type Code per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300970 **Mid-Region MPO Rec Num:** 49.1 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300970 **Category:** ITS-TSM **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** ITS Regional Transportation Management Center (TMC) **Est. Proj. Cost:** \$14,475,398
RT2 **Fr:** 400 Wyoming Blvd. NE, Albuquerque, NM **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: The City is currently designing the project using a SIB loan. The SIB loan will be paid back with the federal funds. AM-oct-15, R-15-09 Adds FFY 2016 and 2019 funds from A300750 & A300171 , AM-jan-15, AM-apr-14 The value of the building will be used as "soft match" per the fully executed MOU., R-13-14, AM-oct-12, R-11-03. Advance Construction will be utilized.

| PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category | | | | | | TIP Informational Years | |
|--|---------------------|--------------------|------|------------------|---------------------|-------------------------|------|
| FUND SOURCE | 2016 | 2017 | 2018 | 2019 | 4 Yr. TOTALS | 2020 | 2021 |
| State Match | \$975,020 | \$264,074 | | \$0 | \$1,239,094 | | |
| Local Match | \$725,080 | \$24,124 | | \$119,319 | \$868,523 | | |
| CMAQ-Mand | \$3,703,874 | \$1,549,622 | | | \$5,253,496 | | |
| NHPP | \$1,708,800 | | | | \$1,708,800 | | |
| STP-Flex | \$308,874 | | | | \$308,874 | | |
| STP-U | \$4,254,867 | \$141,563 | | \$700,180 | \$5,096,610 | | |
| Totals | \$11,676,515 | \$1,979,383 | | \$819,499 | \$14,475,398 | | |

Administrative Modification October 15, 2015 corrected Local and State Matches to reflect agreements between CABQ and NMDOT. The total amount programmed remains the same.

Administrative Modification October 26, 2015 corrected the Letting Type Code per NMDOT request.