



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: September 2015 Date: September 30, 2015

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2015 September	A300016	NMDOT		X					\$0		Corrected mile points to reflect descriptive termini per NMDOT.
2015 September	A300816	NMDOT		X					\$0		Added project termini & scope to existing project per NMDOT request
2015 September	A300076	NMDOT					\$3,000,000	\$3,406,458	\$406,458	14%	Increase total project cost to match engineers estimate per NMDOT. This utilizes the "one-time" rule.
2015 September	A301590	NMDOT					\$375,000	\$430,495	\$55,495	15%	Increase total project cost to match engineers estimate per NMDOT. This utilizes the "one-time" rule.
2015 September	A300016	NMDOT					\$2,700,000	\$3,238,817	\$538,817	20%	Increase total project cost to match engineers estimate per NMDOT. This utilizes the "one-time" rule.
2015 September	A300746	Rio Metro	X	X					\$0		Made a minor revision to the project scope.

2015 September	A300765	NMDOT				X				\$0	Moved FFY 2015 CMAQ & STP-U funding to FFY 2016. The additional FFY 2016 funds will be programmed as non-chargeable to the region per NMDOT.
2015 September	TA00312	Rio Metro RTD	X							\$0	Corrected funds to match FTA award amount
2015 September	TA00313	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00314	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00315	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00205	Rio Metro RTD	X							\$0	Corrected funds to match FTA award amount
2015 September	TA00206	Rio Metro RTD	X							\$0	Corrected funds to match FTA award amount
2015 September	TA00207	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00208	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00209	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00323	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00324	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00325	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00263	Rio Metro RTD	X							\$0	Corrected funds to match FTA award amount
2015 September	TA00264	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00265	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00266	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00266	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount
2015 September	TA00267	Rio Metro RTD	X							\$0	Corrected funds to match projected FTA award amount

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300016** **Mid-Region MPO Rec Num:** **90.1** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300016 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 3 Miles
RT1 NM0045 **Proj** Coors Blvd:NM 45 Pavement Preservation **Est. Proj. Cost:** \$3,238,818
RT2 **Fr:** Montano Rd. **To:** Irving Blvd. **Est. Letting:**
Rt 1 BMP: 18 **Rt 2 BMP:** 0 **Rt 1 EMP:** 21 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Mill and fill Coors Blvd for system preservation and maintenance

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, R-15-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$325,972	\$145,600		\$471,572		
Local Match		\$0	\$0		\$0		
STP-Flex		\$1,912,846 05	\$854,400 05		\$2,767,246		
Totals		\$2,238,818	\$1,000,000		\$3,238,818		

Administrative Modification September 1, 2015 corrected mile points to match descriptive termini per NMDOT request. The total amount programmed remains the same.

Administrative modification September 9, 2015 revised total project cost to reflect new engineer's estimate. This utilizes the "one-time" rule.

CN: A300816 **Mid-Region MPO Rec Num:** 108.6 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300816 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 4 Miles
RT1 NM0423 **Proj** District 3 Pavement Preservation **Est. Proj. Cost:** \$2,168,539
RT2 **Fr:** District 3 Wide **To:** **Est. Letting:**
Rt 1 BMP: 3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 7 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Mill and Inlay on Paseo del Norte.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-oct-12, R-11-03. (FY 2016 Aallocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match			\$315,739		\$315,739		
Local Match			\$0		\$0		
NHPP			\$1,852,800	05	\$1,852,800		
Totals			\$2,168,539		\$2,168,539		

Administrative modification September 2015 added project termini and scope to existing placeholder project per NMDOT request.

CN: **A300076** **Mid-Region MPO Rec Num:** **666** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300076 **Category:** Misc **Lead Agency:** NMDOT D-3 **Length:** 1 Miles
RT1 I00040 **Proj** I-40 Noise Wall near Unser Blvd. **Est. Proj. Cost:** \$3,406,458
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP 153.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 154.5 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and construct a Noise wall located at Unser Blvd. to satisfy Environmental Commitment of CN A300303.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, R-14-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$495,980			\$495,980		
Local Match		\$0			\$0		
NHPP		\$2,910,477	20		\$2,910,477		
Totals		\$3,406,457			\$3,406,457		

Administrative modification September 2015 revised total project cost to reflect new engineer's estimate. This utilizes the "one-time" rule.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301590** **Mid-Region MPO Rec Num:** **661** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A301590 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** 0.7 Miles
RT1 US0550 **Proj** US 550 and NM 347 (PdV Intersection Signalization) **Est. Proj. Cost:** \$430,495
RT2 NM0347 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 3.15 **Rt 2 BMP:** 29.4 **Rt 1 EMP:** 3.65 **Rt 2 EMP:** 29.6 **TIP Amendment Pending?**

Project Desc.: Installation of traffic signals.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-jul-15, R-15-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$43,050			\$43,050		
H154 (Section 154)		\$387,446	21		\$387,446		
Totals		\$430,495			\$430,495		

Administrative modification September 2015 revised total project cost to reflect new engineer's estimate. This utilizes the "one-time" rule.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300746** **Mid-Region MPO Rec Num:** **123.6** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300746 **Category:** TDM **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** AMPA Wide TDM-Travel Demand Management **Est. Proj. Cost:** \$1,469,135
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: TDM program to include marketing, public education, outreach, etc.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, AM-feb-15, AM-jan-15, R-13-05, R-13-04, R-11-03. (FY 2016 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match			\$0		\$0		
Local Match			\$161,270		\$161,270		
CMAQ-Mand			\$946,355	24	\$946,355		
Totals			\$1,107,625		\$1,107,625		

Administrative modification September 2015 made a minor revision to the project description per Rio Metro.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300765** **Mid-Region MPO Rec Num:** **104.5** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300765 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** Miles
RT1 **Proj** ITS - District 3 Deployment of ITS **Est. Proj. Cost:** \$1,367,040
RT2 **Fr:** I-25 & I-40 & other State Hwys **To:** AMPA Wide **Est. Letting:**
Rt 1 BMP **Rt 2 BMP:** **Rt 1 EMP:** **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Implement ITS Improvements in conformance to the Regional ITS Architecture

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-feb-15, R-11-03, R-11-02, AM-oct-10 split by FY, AM-may-10, AM-apr-10, R-09-04, R-09-03, R-09-01, split #48.1, 48.2 & 48.3, R-06-05, R-07-01, R-07-04, R-07-05.
(FY 2015 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match			\$199,041		\$199,041		
Local Match			\$0		\$0		
CMAQ-Mand			\$1,072,523	24	\$1,072,523		
STP-U			\$95,476	24	\$95,476		
Totals			\$1,367,040		\$1,367,040		

Administrative modification September 2015 moved all FFY 2015 CMAQ and STP-U funding to FFY 2016. The additional CMAQ and STP-U in FFY 2016 will be programmed as non-chargeable to the region per NMDOT-Project Oversight Division.

CN: TA00312 **Mid-Region MPO Rec Num:** 136.2 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00312 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services (FY 2015 Alloc) **Est. Proj. Cost:** \$1,435,112
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match			\$0		\$0		
Local Match			\$717,556		\$717,556		
FTA 5307 (Sm Urb Oper)			\$717,556	23	\$717,556		
Totals			\$1,435,112		\$1,435,112		

Administrative modification September 2015 corrected funds to match FTA award amount.

CN: TA00313 **Mid-Region MPO Rec Num:** 136.3 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: TA00313 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services **Est. Proj. Cost:** \$1,463,814
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-05, R-13-04. (FFY 2016 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match				\$0	\$0		
Local Match				\$731,907	\$731,907		
FTA 5307 (Sm Urb Oper)				\$731,907 ²³	\$731,907		
Totals				\$1,463,814	\$1,463,814		

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00314 **Mid-Region MPO Rec Num:** 136.4 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00314 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services **Est. Proj. Cost:** \$1,493,091
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-05. (FFY 2017 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0	\$0	
Local Match					\$0	\$746,545	
FTA 5307 (Sm Urb Oper)					\$0	\$746,545	23
Totals					\$0	\$1,493,090	

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00315 **Mid-Region MPO Rec Num:** 136.5 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00315 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro - Los Lunas Small Urban Transit Services **Est. Proj. Cost:** \$1,522,952
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-05. (FY 2018 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0		\$0
Local Match					\$0		\$761,476
FTA 5307 (Sm Urb Oper)					\$0		\$761,476
Totals					\$0		\$1,522,952

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00205 **Mid-Region MPO Rec Num:** 129.5 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00205 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,581,000
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-01, R-11-03, R-11-01. (FFY 2015 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$721,200			\$721,200		
FTA 5311 Admin		\$112,800	23		\$112,800		
FTA 5311 Capital		\$72,000	23		\$72,000		
FTA 5311 Operating		\$675,000	23		\$675,000		
Totals		\$1,581,000			\$1,581,000		

Administrative modification September 2015 corrected funding amounts to match actual FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00206 **Mid-Region MPO Rec Num:** 129.6 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00206 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,446,000
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-01, R-11-03, R-11-03. (FFY 2016 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019	
State Match			\$0		\$0			
Local Match			\$697,500		\$697,500			
FTA 5311 Capital			\$68,000	23	\$68,000			
FTA 5311 Operating			\$680,500	23	\$680,500			
Totals			\$1,446,000		\$1,446,000			

Administrative modification September 2015 corrected funding amounts to match actual FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00207 **Mid-Region MPO Rec Num:** 129.7 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00207 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,468,115
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-01, R-11-03. (FFY 2017 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match				\$0	\$0		
Local Match				\$708,048	\$708,048		
FTA 5311 Capital				\$69,360 23	\$69,360		
FTA 5311 Operating				\$690,708 23	\$690,708		
Totals				\$1,468,116	\$1,468,116		

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00208 **Mid-Region MPO Rec Num:** 129.8 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00208 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,490,570
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-05. (FFY 2018 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0	\$0	
Local Match					\$0	\$718,755	
FTA 5311 Capital					\$0	\$70,747	23
FTA 5311 Operating					\$0	\$701,068	23
Totals					\$0	\$1,490,570	

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00209 **Mid-Region MPO Rec Num:** 129.9 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00209 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,513,371
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, R-13-05. (FFY 2019 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0		\$0
Local Match					\$0		\$729,625
FTA 5311 Capital					\$0		\$72,162 23
FTA 5311 Operating					\$0		\$711,584 23
Totals					\$0		\$1,513,371

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00323 **Mid-Region MPO Rec Num:** 137.3 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00323 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$389,640
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, AM-jan-14 split from TA00265. (Job Access 2017)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match				\$0	\$0		
Local Match				\$194,820	\$194,820		
FTA 5307 (Urban)				\$194,820 ²³	\$194,820		
Totals				\$389,640	\$389,640		

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00324 **Mid-Region MPO Rec Num:** 137.4 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00324 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$397,433
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, AM-jan-14 split from TA00266. (Job Access 2018)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0	\$0	
Local Match					\$0	\$198,716	
FTA 5307 (Urban)					\$0	\$198,716	23
Totals					\$0	\$397,432	

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00325 **Mid-Region MPO Rec Num:** 137.5 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00325 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** Rio Metro Community Transportation **Est. Proj. Cost:** \$405,381
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-sep-15, AM-jan-14 split from TA00267. (Job Access 2019)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0		\$0
Local Match					\$0		\$202,691
FTA 5307 (Urban)					\$0		\$202,691
Totals					\$0		\$405,382

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

CN: TA00263 **Mid-Region MPO Rec Num:** 134.3 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00263 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way (FY 2015 Alloc) **Est. Proj. Cost:** \$16,224,659
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-jan-14 split to TA00321, R-13-01, R-12-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$3,964,932			\$3,964,932		
FTA 5307 (Urban)		\$8,455,321	23		\$8,455,321		
FTA 5337		\$3,804,406	23		\$3,804,406		
Totals		\$16,224,659			\$16,224,659		

Administrative modification September 2015 corrected funding amounts to match actual FTA award amounts per Rio Metro RTD.

CN: TA00264 **Mid-Region MPO Rec Num:** 134.4 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00264 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way **Est. Proj. Cost:** \$16,507,374
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-jan-14 split to TA00322, R-13-01, R-12-01. (FY 2016 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match			\$0		\$0		
Local Match			\$4,021,475		\$4,021,475		
FTA 5307 (Urban)			\$8,624,427	23	\$8,624,427		
FTA 5337			\$3,861,472	23	\$3,861,472		
Totals			\$16,507,374		\$16,507,374		

Administrative modification September 2015 corrected funding amounts to match actual FTA award amounts per Rio Metro RTD.

CN: TA00265 **Mid-Region MPO Rec Num:** 134.5 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00265 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way **Est. Proj. Cost:** \$16,795,388
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-jan-14 split to TA00323, R-13-01, R-12-01. (FY 2017 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match				\$0	\$0		
Local Match				\$4,079,078	\$4,079,078		
FTA 5307 (Urban)				\$8,796,916	\$8,796,916		
FTA 5337				\$3,919,394	\$3,919,394		
Totals				\$16,795,388	\$16,795,388		

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

CN: TA00266 **Mid-Region MPO Rec Num:** 134.6 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00266 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way. **Est. Proj. Cost:** \$17,088,799
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-jan-14 split to TA00324, R-13-05. (FY 2018 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0	\$0	
Local Match					\$0	\$4,137,760	
FTA 5307 (Urban)					\$0	\$8,972,854	23
FTA 5337					\$0	\$3,978,185	23
Totals					\$0	\$17,088,799	

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.

CN: TA00267 **Mid-Region MPO Rec Num:** 134.7 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00267 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail Maint of Equip & Maint of Way **Est. Proj. Cost:** \$17,387,712
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other **Work Zone:** Routine

Remarks: AM-sep-15, AM-jan-14 Split to TA00325. R-13-05. (FY 2019 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match					\$0		\$0
Local Match					\$0		\$4,197,543
FTA 5307 (Urban)					\$0		\$9,152,311 23
FTA 5337					\$0		\$4,037,858 23
Totals					\$0		\$17,387,712

Administrative modification September 2015 corrected funding amounts to match projected FTA award amounts per Rio Metro RTD.