



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: April 2016 Date: April 30, 2016

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2016 April	A301521	Bern Co			X		\$0	\$0	\$0		Corrected FFY 2016 WT Code from ROW to Design
2016 April	A302070	US Forest Service				X	\$0	\$0	\$0		Added new ly awarded Rec. Trails Program project to TIP.
2016 April	A301870	SSCAFCA		X			\$0	\$0	\$0		Made a minor adjustment to the project's termini.
2016 April	A301930	Cochiti Pueblo				X	\$0	\$0	\$0		Split out FFY 2016 FLHP-TTP funds to CN A301290
2016 April	A301290	Cochiti Pueblo				X	\$0	\$0	\$0		Added \$32,600 of FFY 2016 FLHP-TTP funds from CN A301930 & reduced 2016 FLHP-IRR funds to reflect actual amount.
2016 April	A300083	Pueblo of Isleta				X	\$0	\$0	\$0		Delayed HSIP funds to FFY 2018 per NMDOT Request.
2016 April	TA00370	Rio Metro		X	X		\$0	\$0	\$0		Made a minor adjustment to the project's termini and corrected project's work type.
2016 April	A300816	NMDOT					\$3,800,000	\$3,956,166	\$156,166	4%	Increased total project cost to reflect new EE per NMDOT. This utilizes the "one-time rule".

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301521      **Mid-Region MPO Rec Num:** 96.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301521      **Category:** Hwy & Brg Pres      **Lead Agency:** County of Bernalillo      **Length:** 0 Miles  
**RT1**      **Proj** 2nd Street/Valle del Oro Access Improvements      **Est. Proj. Cost:** \$12,500,000  
**RT2**      **Fr:** Valle del Oro Entrance north of Sandia Salida R      **To:** Mountain View Elementary School north of Shirk      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Reconstruct roadway with drainage, curb, gutter, sidewalks, multi-use trail, lighting, signage and realignment of the Desert Rd intersection.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-April-16, R-14-13.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0			\$0		
Local Match	\$0	\$0			\$0		
FLAP-Federal Lands Access		\$9,164,800	01		\$9,164,800		
FLAP-Federal Lands Access	\$635,200	15			\$635,200		
<b>Totals</b>	\$635,200	\$9,164,800			\$9,800,000		

Administrative Modification April 2016. Corrected FFY 2016 Work Type Code from ROW to Design.

**CN:** **A302070**      **Mid-Region MPO Rec Num:** **254**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** N/A not applicable  
**Fed ID:** A302070      **Category:** Misc      **Lead Agency:** US Forest Service      **Length:** 0 Miles  
**RT1**      **Proj** Manzanita Mountains Motorized Trail System Improvements      **Est. Proj. Cost:** \$50,344  
**RT2**      **Fr:** Manzanita Mountains, Cibola National Forest, S      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Rehabilitation, relocation, and addition of motorized, multiuse trails on the Sandia Ranger District.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-April-16.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$7,330			\$7,330		
Rec. Trails Prog.		\$43,014	44		\$43,014		
<b>Totals</b>		\$50,344			\$50,344		

Administrative Modification April 2016. Added newly awarded RTP project to the TIP. Addition of this project follows STIP/TIP procedures.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A301870**      **Mid-Region MPO Rec Num:** **712**      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A301870      **Category:** Bike/Ped      **Lead Agency:** SSCAFCA      **Length:** 0 Miles  
**RT1**      **Proj** Lisbon Channel Trail Improvements      **Est. Proj. Cost:** \$751,167  
**RT2**      **Fr:** Approx. 500 feet north of Southern Blvd.      **To:** Tarpon Ave.      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Install approximately 1.8 miles of pedestrian trail along Lisbon Channel in Rio Rancho.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** April-16-2016, R-15-09, R-15-06.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$87,918			\$87,918		
TAP-Lg Urb		\$515,916	28		\$515,916		
Local Bond Funds	\$137,333	15			\$137,333		
Local Bond Funds	\$10,000	43			\$10,000		
<b>Totals</b>	<b>\$147,333</b>	<b>\$603,834</b>			<b>\$751,167</b>		

Administrative Modification April 2016. Made a minor adjustment to the project's termini per SSCAFCA request.

**CN:** A301930    **Mid-Region MPO Rec Num:** 230    **NMDOT Dist.:** 3    **County:** Sandoval    **Municipality:** Pueblo of Cochiti  
**Fed ID:** A301930    **Category:** Hwy & Brg Pres    **Lead Agency:** Pueblo of Cochiti    **Length:** 0 Miles  
**RT1**    **Proj** TTP- Pueblo de Cochiti    **Est. Proj. Cost:** \$2,243,872  
**RT2**    **Fr:**    **To:**    **Est. Letting:**  
**Rt 1 BMP:** 0    **Rt 2 BMP:** 0    **Rt 1 EMP:** 0    **Rt 2 EMP:** 0    **TIP Amendment Pending?**

**Project Desc.:** Various multimodal transportation projects & activities. For project specific information contact the tribal government office.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other    **Work Zone:** Routine

**Remarks:** AM-April-16, R-15-06 & R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
FLHP-Tribal Trans Prog	\$149,085	06	\$186,519	06	\$426,381	06	\$447,700	06	\$1,209,685	\$492,470	06	\$541,717	06
<b>Totals</b>	\$149,085		\$186,519		\$426,381		\$447,700		\$1,209,685	\$492,470		\$541,717	

Administrative Modification April 2016. Split out FFY 2016 FLHP-TTP funds to CN A301290.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A301290**      **Mid-Region MPO Rec Num:** **517**      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** Pueblo of Cochiti  
**Fed ID:** A301290      **Category:** Hwy & Brg Pres      **Lead Agency:** Pueblo of Cochiti      **Length:** 0 Miles  
**RT1**      **Proj** Pueblo de Cochiti: BIA SP-85 Bridge Construction      **Est. Proj. Cost:** \$3,702,054  
**RT2**      **Fr:** .5 miles south of Cochiti Pueblo on BIA SP-85      **To:** .25 miles south of Cochiti Pueblo on BIA SP-85      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Project includes construction of a three span, 250' long bridge over the Peralta Creek and road reconstruction on bridge approaches. Project to include safety improvements.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-April-2016, AM-nov-15, R-15-06, R-14-09, AM-mar-14, R-13-14, R-13-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0			\$0		
Local Match	\$0	\$0			\$0		
FLHP-Indian Res Rds (IRR)	\$141,601	08			\$141,601		
FLHP-Tribal Trans Prog	\$805,299	08			\$805,299		
FLHP-TTP used for match		\$367,808	08		\$367,808		
STP-Rural		\$2,158,346	08		\$2,158,346		
NM Homeland Sec Emrg Mg	\$229,000	08			\$229,000		
<b>Totals</b>	<b>\$1,175,900</b>	<b>\$2,526,154</b>			<b>\$3,702,054</b>		

Administrative Modification April 2016. Added \$32,600 of FFY 2016 FLHP-TTP funds from CN A301930 and reduced the FFY 2016 FLHP-IRR funds to reflect actual amounts awarded.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300083      **Mid-Region MPO Rec Num:** 422.6      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Pueblo of Isleta  
**Fed ID:** A300083      **Category:** Transit      **Lead Agency:** Pueblo of Isleta      **Length:** 0 Miles  
**RT1**      **Proj** Commuter Rail: Isleta Pueblo Quiet Zone Off-Track Improvements      **Est. Proj. Cost:** \$950,000  
**RT2**      **Fr:** Xing #019452T, 019451L, 019450E,      **To:** 019449K, 019445H, 019443U & 019442M      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Project will include off-track improvements , including work on the drainage underpass. Design under A300081 by Rio Metro. FFY 2015 FUNDS WILL BE DELAYED TO FFY 2018 PER ISLETA PUEBLO & NMDOT ON APRIL 11, 2016.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM-April-16, AM-jun-15, AM-jan-15, AM-sep-13 - proj split fr A300081.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$95,000		\$95,000		
Local Match			\$0		\$0		
Safety (HSIP)			\$855,000	21	\$855,000		
<b>Totals</b>			\$950,000		\$950,000		

Administrative Modification April 2016. Delayed HSIP funds to FFY 2018 per NMDOT request. The total amount programmed remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00370      **Mid-Region MPO Rec Num:** 645.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** TA00370      **Category:** Transit      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT1**      **Proj** Commuter Rail: Railroad Sidings Improvements-Alameda Siding      **Est. Proj. Cost:** \$1,600,000  
**RT2**      **Fr:** Alameda Blvd      **To:** Sandia Pueblo Station      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Construct new siding between Alameda Blvd and Alameda Rd.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-April-16, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0		\$0
Local Match					\$0		\$232,960
STP-U					\$0		\$1,367,040
<b>Totals</b>					\$0		\$1,600,000

Administrative Modification April 2016. Made corrections to the project's termini and project 's work type code per Rio Metro request.

**CN:** A300816      **Mid-Region MPO Rec Num:** 108.6      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300816      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 3.5 Miles  
**RT1** NM0423      **Proj** District 3 Pavement Preservation      **Est. Proj. Cost:** \$3,956,166  
**RT2**      **Fr:**      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 2.5      **Rt 2 BMP:** 0      **Rt 1 EMP:** 7      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Mill and Inlay on Paseo del Norte.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-April-16, AM-Mar-16, R-16-01, AM-sep-15, AM-oct-12, R-11-03. (FY 2016 Aallocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$576,018				\$576,018		
Local Match	\$0				\$0		
NHPP	\$3,380,148	05			\$3,380,148		
<b>Totals</b>	\$3,956,166				\$3,956,166		

Administrative Modification April 2016. Increased the total project cost by \$133,428 Federal + \$22,738 State Match = \$156,166 Total to match the Engineer's Estimate. This utilizes the "one-time rule".