



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: August 2016 Date: August 31, 2016

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2016 August	A301241	Village of Los Lunas				X	\$0	\$0	\$0		Recoded work types.
2016 August	A301181	NMDOT				X	\$0	\$0	\$0		Converted \$88,692 of FFY 2016 NHPP funds to IM funds per NMDOT
2016 August	A300503	County of Bernalillo				X	\$0	\$0	\$0		FFY 2016 and 2017 Design funds split from A300501 (parent project) and recoded WT from design to Construction
2016 August	A300501	County of Bernalillo				X	\$0	\$0	\$0		Split out FFY 2016 design funds and a portion of FFY 2017 Construction funds to CN A300503 and changed WT to Construction for phase 1.
2016 August	A301400	County of Valencia		X			\$0	\$0	\$0		Revised project termini per VC request
2016 August	A300078	NMDOT					\$9,899,475	\$10,109,357	\$209,882	2%	Increased the total project cost to match new Engineer's Estimate per NMDOT. The "one-time rule" has been utilized.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301241      **Mid-Region MPO Rec Num:** 169      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A301241      **Category:** Safety      **Lead Agency:** Village of Los Lunas      **Length:** 0 Miles  
**RT1**      **Proj** NM 47 & NM 6 Intersection Improvements      **Est. Proj. Cost:** \$653,000  
**RT2**      **Fr:** 600' south of the Intersection of NM 6 & NM 47      **To:** 600' north of the Intersection of NM 6 & NM 47      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Design and reconstruct improved intersection geometry along with new ADA compliant facilities. Project includes installation of new traffic signals, signage and other apputenances as needed.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM-Aug-16, R-14-13.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$65,300				\$65,300		
Local Match	\$0				\$0		
Safety (HSIP)	\$587,700	21			\$587,700		
<b>Totals</b>	\$653,000				\$653,000		

Administrative modification August 2016 recoded FFY 2016 HSIP utility (WT 43) funds into FFY 2016 construction funds (WT 21). The total amount programmed remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301181      **Mid-Region MPO Rec Num:** 442.6      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A301181      **Category:** Capacity Proj      **Lead Agency:** NMDOT CRDC      **Length:** 1.9 Miles  
**RT1** I00025      **Proj** I-25 Widening      **Est. Proj. Cost:** \$9,000,000  
**RT2**      **Fr:** Jefferson St      **To:** San Antonio      **Est. Letting:**  
**Rt 1 BMP:** 229.1      **Rt 2 BMP:**      **Rt 1 EMP:** 231      **Rt 2 EMP:**      **TIP Amendment Pending?**

**Project Desc.:** Bridge widening I-25 at San Mateo to accommodate a fourth SB lane from Jefferson to San Antonio and NB auxillary lane at San Mateo.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** R-16-04, R-16-01, AM-may-15, R-15-02. AM-nov-14, AM-oct-14, AM-sep-13-project split from A301180.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$1,303,507				\$1,303,507		
Local Match	\$0				\$0		
IM	\$88,692 03				\$88,692		
NHPP	\$7,251,489 03				\$7,251,489		
STP-Flex	\$356,312 03				\$356,312		
<b>Totals</b>	\$9,000,000				\$9,000,000		

Administrative Modification August 2016 changed \$88,692 of FFY 2016 (federal funds) from NHPP to IM per NMDOT request.

**CN:** A300503      **Mid-Region MPO Rec Num:** 872.3      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A300503      **Category:** Hwy & Brg Pres      **Lead Agency:** County of Bernalillo      **Length:** 1.681 Miles  
**RT1 FL4014**      **Proj** Bridge Blvd & Tower Rd Reconstruction Phase I      **Est. Proj. Cost:** \$15,731,157  
**RT2 FL5255**      **Fr:** Bridge Blvd fr Carlos Rey Dr to Goff Blvd      **To:** Tower Rd fr Coors Blvd to Bridge Blvd      **Est. Letting:**  
**Rt 1 BMP** 2.05      **Rt 2 BMP:** 2.246      **Rt 1 EMP:** 3.22      **Rt 2 EMP:** 2.757      **TIP Amendment Pending?**

**Project Desc.:** Recon. & or widen roadway sec. including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess.. Portions of PE, ROW & Env under A300501(soft match) will be used to match A300503 const. expenditures.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-Aug-16 FFY 2016 and 2017 funds split from A300501, AM-June-16, AM-May-16, AM-Mar-16- Phase split from A300501.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0			\$0		
Local Match	\$1,619,504	\$670,952			\$2,290,456		
STP-U	\$9,153,465 03	\$3,937,236 03			\$13,090,701		
STP-U	\$350,000 16				\$350,000		
<b>Totals</b>	<b>\$11,122,969</b>	<b>\$4,608,188</b>			<b>\$15,731,157</b>		

Administrative Modification FFY 2016 and FFY 2017 design funds Split from A300501 (Parent Project) and recoded the Work Type from Design to Construction.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300501      **Mid-Region MPO Rec Num:** 872.2      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A300501      **Category:** Hwy & Brg Pres      **Lead Agency:** County of Bernalillo      **Length:** 4.24 Miles  
**RT1 FL4014**      **Proj** Bridge Blvd and Tower Rd Reconstruction      **Est. Proj. Cost:** \$8,362,383  
**RT2 FL5255**      **Fr:** Bridge: Coors Blvd to 8th Street      **To:** Tower: Stinson Street to Old Coors Dr      **Est. Letting:**  
**Rt 1 BMP** 1.47      **Rt 2 BMP:** 1.75      **Rt 1 EMP:** 4.702      **Rt 2 EMP:** 2.757      **TIP Amendment Pending?**

**Project Desc.:** Design, Recon. & or widen Rd. sections including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-Aug-16 split out FFY 16 and FFY 2017 design funds to A300503 and split FFY 19 funds to CN A300504, AM-May-16, AM-Mar-16 split out funds to A300503, AM-dec-15, Project will utilize design funds as soft match for construction per 09-03-14 NMDOT letter. AM-oct-13, R-13-05, R-13-04, AM-jun-12, AM-jul-11, AM-jun-11, R-11-03, R-11-02, AM-apr-10. Total

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0		\$0	\$0		
Local Match		\$123,518		\$1,094,045	\$1,217,563		
STP-U				\$6,420,000 <sup>03</sup>	\$6,420,000		
STP-U		\$724,820 <sup>15</sup>			\$724,820		
<b>Totals</b>		\$848,338		\$7,514,045	\$8,362,383		

Administrative Modification August 2016 Split out FFY 2016 design funds and a portion of FFY 2017 Construction funds to CN A300503 for construction of phase 1.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A301400**      **Mid-Region MPO Rec Num:** **941**      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Unincorporated Area  
**Fed ID:** A301400      **Category:** Hwy & Brg Pres      **Lead Agency:** County of Valencia      **Length:** 8.63 Miles  
**RT1** 61A115      **Proj** Meadowlake Road Improvements      **Est. Proj. Cost:** \$3,875,000  
**RT2**      **Fr:** NM 263 (El Cerro Loop)      **To:** Mesa Estates Rd.      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 8.63      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Pavement preservation and rehab including pavement markings, signage, upgrade school warning flasher, widen shoulders, drainage improvements and other appurtenances as necessary. Local Design funds will be used as "soft match" for construction.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Aug-16, R-16-04, R-15-05, AM-oct-2013, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020		2021	
State Match					\$0	\$0		\$0	
Local Match					\$0	\$402,358		\$161,842	
STP-Sm Urb					\$0	\$2,361,092	04	\$949,708	04
<b>Totals</b>					\$0	\$2,763,450		\$1,111,550	

Administrative Modification August 2016 revised project termini per Valencia County request.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300078      **Mid-Region MPO Rec Num:** 183      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300078      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 3.51 Miles  
**RT1** I00040      **Proj** I/40 PCCP Rehab/Replacement      **Est. Proj. Cost:** \$10,109,357  
**RT2**      **Fr:** Coor /I-40 Interchange      **To:** 6th Street      **Est. Letting:**  
**Rt 1 BMP:** 154.7      **Rt 2 BMP:** 0      **Rt 1 EMP:** 158.21      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Rehab and replace PCCP slabs

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-Aug-16, R-16-04, R-16-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$1,471,922				\$1,471,922		
Local Match	\$0				\$0		
NHPP	\$8,637,435	06			\$8,637,435		
<b>Totals</b>	<b>\$10,109,357</b>				<b>\$10,109,357</b>		

Administrative Modification August 2016. Increased the total project cost to match new Engineer's Estimate per NMDOT. The "one-time rule" has been utilized.