

Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM			
1	Control Num. (new projects assigned by MPO):	TA0006x	MPO Rec#: 431.x
2	Project Title:	ABQ RIDE - Bus Stop Facilities Improvements (multiple years)	
3	Beg. Terminus (southernmost/westernmost pt):	ABQ RIDE service area	
4	End Terminus (northernmost/easternmost pt):	n/a	
5	Project Description/Scope of Work:	Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	
6	Existing Total Estimated Project Cost in TIP:	\$1,893,727	Revised Total Estimated Project Cost (if changing OR new project): \$2,518,727
7	What is the reason for the TIP revision? check all that apply	<input type="checkbox"/> -New funds avail. <input type="checkbox"/> -New Project <input type="checkbox"/> -Design Cost Increase/Decrease <input type="checkbox"/> -ROW Cost Revision <input type="checkbox"/> -PS&E Cost Est. <input type="checkbox"/> -Letting Adjustment <input type="checkbox"/> -FTA or TTP funding adjusted to actual award amount <input type="checkbox"/> -Env. Doc. Cost Revision <input type="checkbox"/> -Termini Change <input type="checkbox"/> -Scope Revisions <input type="checkbox"/> -Construction Cost change based on PE or Design Document	
8	Enter the most recent estimated or actual project development completion dates (month/year)	Environmental Document: n/a Preliminary Engineering: n/a Design: n/a Right-of-Way: n/a Estimated Letting Date: n/a Project Completion: n/a	<b>To Be Completed by MPO Staff</b> <input type="checkbox"/> -Is this project a TCM (Transp. Control Measure) in a SIP? <input type="checkbox"/> -Is this project CMAQ Eligible? <input type="checkbox"/> -Has project been in 1st 2 years of TIP and is inactive? <input type="checkbox"/> -Has project been in 1st 2 years of TIP with "rollovers"? Date Submission Received: _____ <input type="checkbox"/> -TIP Amendment <input type="checkbox"/> -TIP Admin. Mod.
9	Check if this is an ongoing project: <input checked="" type="checkbox"/> (TDM, bike/ped educ prog., Bus Purchase, etc.)		

**Complete Form B (below) for All TIP proposals which revise funding.**

**Please Read!** **STOP** Complete Form C: Addendum for TIP Project Proposals in its entirety for proposals which:

- which add a project to the TIP.

**STOP** Complete Form C but only steps C.1 and C.2 for TIP revision proposals which:

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- combine two or more projects into one project OR
- for any proposal which changes the termini of a capacity project any length OR
- for any proposal which changes the termini of any project beyond the termini noted in the Env. Doc.

◀ Enter termini ONLY for new projects OR to change existing terminus  
 ▶ Enter termini ONLY for new projects OR to change existing terminus  
 ▶ Enter Scope of Work ONLY for new projects OR to revise existing scope of work.

FORM B														Project: ABQ RIDE - Bus Stop Facilities Improvements (multiple years)		CN: TA0006x		
Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM																		
Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021	
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match
Scoping/Env. Doc.		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PE & Design		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilities		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/Implementation	23 Transit	STP-U Lg Urb	550,000	93,727														
		+Prop Rev	550,000	93,727	1,000,000	250,000												
	23 Transit	FTA 5307 (Lg Urb)			1,000,000	250,000									500,000	125,000		
		+Prop Rev			1,000,000	250,000									500,000	125,000		
		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Est. Let. Month	Current Prog. Amt.	550,000	93,727	1,000,000	250,000									0	0		
	Year ▼	Resulting Amt.	550,000	93,727	1,000,000	250,000									500,000	125,000		
Existing 4 Year Total Amount Programmed in TIP:										1,893,727	Diff. Prop.-Existing=		0					
Resulting 4 Year Total Amount Programmed as Proposed:										1,893,727	Percent Change:		0.00%					

**Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM**

1 Control Num. (new projects assigned by MPO): TA0009x MPO Rec#: 124.x Lead Agency: ABQ RIDE **Form A**

2 Project Title: ABQ RIDE - Transit Enhancements (multiple years)

3 Beg. Terminus (southernmost/westernmost pt): ABQ RIDE service area

4 End Terminus (northernmost/easternmost pt): n/a

5 Project Description/Scope of Work: Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.

6 Existing Total Estimated Project Cost in TIP: \$692,500 Revised Total Estimated Project Cost (if changing OR new project): \$905,000

7 What is the reason for the TIP revision?  -New funds avail.  -New Project  -Design Cost Increase/Decrease  -ROW Cost Revision  
 -PS&E Cost Est.  -Letting Adjustment  -FTA or TIP funding adjusted to actual award amount  -Env. Doc. Cost Revision  
 -Termini Change  -Scope Revisions  -Construction Cost change based on PE or Design Document

8 Enter the most recent estimated or actual project development completion dates (month/year) ▶

Environmental Document: n/a  
Preliminary Engineering: n/a  
Design: n/a  
Right-of-Way: n/a  
Estimated Letting Date: n/a  
Project Completion: n/a

Check if this is an ongoing project:  (TDM, bike/ped educ prog., Bus Purchase, etc.)

**To Be Completed by MPO Staff**  
 -Is this project a TCM (Transp. Control Measure) in a SIP?  
 -Is this project CMAQ Eligible?  
 -Has project been in 1st 2 years of TIP and is inactive?  
 -Has project been in 1st 2 years of TIP with "rollovers"?  
 -TIP Amendment  -TIP Admin. Mod.

9 **Complete Form B (below) for All TIP proposals which revise funding.**

**Please Read!** **STOP** Complete **Form C: Addendum for TIP Project Proposals** in its entirety for proposals which:  
 ■ which add a project to the TIP.

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**FORM B** Project: ABQ RIDE - Transit Enhancements (multiple years) CN: TA0009x

**Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM**

Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021	
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match
Scoping/Env. Doc.		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PE & Design		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilities		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/Implementation	23 Transit	FTA 5307 ( Lg Urb)	88,000	22,000	90,000	22,500	93,000	23,250	95,000	23,750	93,000	23,250	95,000	23,750	108,000	27,000	110,000	27,500
		+Prop Rev	20,000	5,000	9,000	2,250	9,000	2,250	9,000	2,250	13,000	3,250	11,000	2,750				
		=Result	88,000	22,000	110,000	27,500	102,000	25,500	104,000	26,000	106,000	26,500	106,000	26,500	108,000	27,000	110,000	27,500
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Est. Let. Month		Current Prog. Amt.	88,000	22,000	90,000	22,500	93,000	23,250	95,000	23,750	93,000	23,250	95,000	23,750	0	0	0	0
Year ▼		Resulting Amt.	88,000	22,000	110,000	27,500	102,000	25,500	104,000	26,000	106,000	26,500	106,000	26,500	108,000	27,000	110,000	27,500
			Existing 4 Year Total Amount Programmed in TIP: 457,500										Diff. Prop.-Existing= 47,500					
			Resulting 4 Year Total Amount Programmed as Proposed: 505,000										Percent Change: 10.38%					

Phase	Work Type	Fund Source	FFY 2020		FFY 2021	
			Prog Amt	Match	Prog Amt	Match
Scoping/Env. Doc.		TIP Amt				
		+Prop Rev				
		=Result	0	0	0	0
		Resulting Amt.	0	0	0	0
PE & Design		TIP Amt				
		+Prop Rev				
		=Result	0	0	0	0
		Resulting Amt.	0	0	0	0
Utilities		TIP Amt				
		+Prop Rev				
		=Result	0	0	0	0
		Resulting Amt.	0	0	0	0
Right-of-Way		TIP Amt				
		+Prop Rev				
		=Result	0	0	0	0
		Resulting Amt.	0	0	0	0
Construction/Implementation	23 Transit	FTA 5307 ( Lg Urb)	108,000	27,000	110,000	27,500
		+Prop Rev				
		=Result	0	0	0	0
		Resulting Amt.	0	0	0	0
Est. Let. Month		Current Prog. Amt.	0	0	0	0
Year ▼		Resulting Amt.	108,000	27,000	110,000	27,500

Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM			
1	Control Num. (new projects assigned by MPO):	TA0014x	MPO Rec#: 432.x
2	Project Title:	ABQ RIDE - Transit Facility Rehabilitation (multiple years)	
3	Beg. Terminus (southernmost/westernmost pt):	ABQ RIDE service area	
4	End Terminus (northernmost/easternmost pt):	n/a	
5	Project Description/Scope of Work:	Rehabilitate & remodel transit facilities.	
6	Existing Total Estimated Project Cost in TIP:	\$3,750,000	Revised Total Estimated Project Cost (if changing OR new project): \$5,000,000
7	What is the reason for the TIP revision? check all that apply	<input checked="" type="checkbox"/> New funds avail. <input type="checkbox"/> New Project <input type="checkbox"/> Design Cost Increase/Decrease <input type="checkbox"/> ROW Cost Revision <input type="checkbox"/> PS&E Cost Est. <input type="checkbox"/> Letting Adjustment <input type="checkbox"/> FTA or TTP funding adjusted to actual award amount <input type="checkbox"/> Env. Doc. Cost Revision <input type="checkbox"/> Termini Change <input type="checkbox"/> Scope Revisions <input type="checkbox"/> Construction Cost change based on PE or Design Document	
8	Enter the most recent estimated or actual project development completion dates (month/year)	Environmental Document: n/a Preliminary Engineering: n/a Design: n/a Right-of-Way: n/a Estimated Letting Date: n/a Project Completion: n/a	<b>To Be Completed by MPO Staff</b> <input type="checkbox"/> Is this project a TCM (Transp. Control Measure) in a SIP? <input type="checkbox"/> Is this project CMAQ Eligible? <input type="checkbox"/> Has project been in 1st 2 years of TIP and is inactive? <input type="checkbox"/> Has project been in 1st 2 years of TIP with "rollovers"? Date Submission Received: _____ <input type="checkbox"/> TIP Amendment <input type="checkbox"/> TIP Adm. Mod.
9	<input checked="" type="checkbox"/> Complete Form B (below) for All TIP proposals which revise funding. <input type="checkbox"/> (TDM, bike/ped educ prog., Bus Purchase, etc.)		

◀ Enter termini ONLY for new projects OR to change existing terminus  
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FORM B		Project: ABQ RIDE - Transit Facility Rehabilitation (multiple years) CN: TA0014x																
Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM																		
Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021	
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match
Scoping/Env. Doc.		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PE & Design		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilities		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/Implementation	23 Transit	FTA 5307 ( Lg Urb)	1,000,000	250,000	1,000,000	250,000			500,000	125,000	500,000	125,000			1,000,000	250,000		
		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resulting Amt.	1,000,000	250,000	1,000,000	250,000	0	0	500,000	125,000	500,000	125,000	0	0	1,000,000	250,000	0	0	
Est. Let.	Month	Current Prog. Amt.		1,000,000	250,000	1,000,000	250,000	0	0	500,000	125,000	500,000	125,000	0	0	1,000,000	250,000	
Year		Resulting Amt.		1,000,000	250,000	1,000,000	250,000	0	0	500,000	125,000	500,000	125,000	0	0	1,000,000	250,000	
Existing 4 Year Total Amount Programmed in TIP:										3,125,000	Diff. Prop.-Existing=		0					
Resulting 4 Year Total Amount Programmed as Proposed:										3,125,000	Percent Change:		0.00%					

Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM			
1	Control Num. (new projects assigned by MPO):	TA0012x	MPO Rec#: 429.x
2	Project Title:	ABQ RIDE - Transit Security Equipment Upgrade (multiple years)	
3	Beg. Terminus (southernmost/westernmost pt):	ABQ RIDE service area	
4	End Terminus (northernmost/easternmost pt):	n/a	
5	Project Description/Scope of Work:	Acquisition & installation of security related equipment.	
6	Existing Total Estimated Project Cost in TIP:	\$312,500	Revised Total Estimated Project Cost (if changing OR new project): \$585,000
7	What is the reason for the TIP revision? check all that apply	<input type="checkbox"/> -New funds avail. <input type="checkbox"/> -New Project <input type="checkbox"/> -Design Cost Increase/Decrease <input type="checkbox"/> -ROW Cost Revision <input type="checkbox"/> -PS&E Cost Est. <input type="checkbox"/> -Letting Adjustment <input type="checkbox"/> -FTA or TTP funding adjusted to actual award amount <input type="checkbox"/> -Env. Doc. Cost Revision <input type="checkbox"/> -Termini Change <input type="checkbox"/> -Scope Revisions <input type="checkbox"/> -Construction Cost change based on PE or Design Document	
8	Enter the most recent estimated or actual project development completion dates (month/year)	Environmental Document: n/a Preliminary Engineering: n/a Design: n/a Right-of-Way: n/a Estimated Letting Date: n/a Project Completion: n/a	<b>To Be Completed by MPO Staff</b> <input type="checkbox"/> -Is this project a TCM (Transp. Control Measure) in a SIP? <input type="checkbox"/> -Is this project CMAQ Eligible? <input type="checkbox"/> -Has project been in 1st 2 years of TIP and is inactive? <input type="checkbox"/> -Has project been in 1st 2 years of TIP with "rollovers"? Date Submission Received:
9	Check if this is an ongoing project: <input checked="" type="checkbox"/> (TDM, bike/ped educ. prog., Bus Purchase, etc.)		

◀ Enter termini ONLY for new projects OR to change existing terminus  
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FORM B		Project: ABQ RIDE - Transit Security Equipment Upgrade (multiple years) CN: TA0012x																
Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM																		
Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021	
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match
Scoping/Env. Doc.		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PE & Design		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilities		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/Implementation	23 Transit	TIP Amt					62,500	250,000										
		+Prop Rev					62,500	250,000										
		=Result	0	0	0	0	62,500	250,000	0	0	0	0	0	0	108,000	27,000	110,000	27,500
		Resulting Amt.	0	0	0	0	62,500	250,000	0	0	0	0	0	0	108,000	27,000	110,000	27,500
	TIP Amt																	
	+Prop Rev																	
	=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Est. Let. Month		Current Prog. Amt.	0	0	0	0	62,500	250,000	0	0	0	0	0	0	0	0	0	0
Year		Resulting Amt.	0	0	0	0	62,500	250,000	0	0	0	0	0	0	108,000	27,000	110,000	27,500
Existing 4 Year Total Amount Programmed in TIP:									312,500	Diff. Prop.-Existing=		0						
Resulting 4 Year Total Amount Programmed as Proposed:									312,500	Percent Change:		0.00%						



Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM			
1	Control Num. (new projects assigned by MPO):	TA0011x	MPO Rec#: 126.x
2	Project Title:	ABQ RIDE - Transit Planning (multiple years)	
3	Beg. Terminus (southernmost/westernmost pt):	ABQ RIDE service area	
4	End Terminus (northernmost/easternmost pt):	n/a	
5	Project Description/Scope of Work:	Facilities & Operations Planning. Includes short, medium and long range planning activities.	
6	Existing Total Estimated Project Cost in TIP:	\$13,500,000	Revised Total Estimated Project Cost (if changing OR new project): \$18,312,000
7	What is the reason for the TIP revision? check all that apply	<input checked="" type="checkbox"/> New funds avail. <input type="checkbox"/> New Project <input type="checkbox"/> Design Cost Increase/Decrease <input type="checkbox"/> ROW Cost Revision <input type="checkbox"/> PS&E Cost Est. <input type="checkbox"/> Letting Adjustment <input type="checkbox"/> -FTA or TTP funding adjusted to actual award amount <input type="checkbox"/> -Env. Doc. Cost Revision <input type="checkbox"/> -Termini Change <input type="checkbox"/> -Scope Revisions <input type="checkbox"/> -Construction Cost change based on PE or Design Document	
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 ■ for any proposal which changes the termini of any project beyond the termini noted in the Env. Doc.

FORM B														Project: ABQ RIDE - Transit Planning (multiple years) CN: TA0011x				
Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM																		
Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021	
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match
Scoping/Env. Doc.		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PE & Design	NA Not Applicable	TIP Amt			3,600,000	900,000			3,600,000	900,000			3,600,000	900,000			3,850,000	962,000
	FTA 5307 ( Lg Urb)	+Prop Rev			3,600,000	900,000			3,600,000	900,000			3,600,000	900,000			3,850,000	962,000
		=Result	0	0	3,600,000	900,000	0	0	3,600,000	900,000	0	0	3,600,000	900,000	0	0	3,850,000	962,000
		Resulting Amt.	0	0	3,600,000	900,000	0	0	3,600,000	900,000	0	0	3,600,000	900,000	0	0	3,850,000	962,000
Utilities		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/Implementation		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Est. Let. Month	Current Prog. Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Year	Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Existing 4 Year Total Amount Programmed in TIP:									9,000,000		Diff. Prop.-Existing=		0					
Resulting 4 Year Total Amount Programmed as Proposed:									9,000,000		Percent Change:		0.00%					

**Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM**

1 Control Num. (new projects assigned by MPO): **TA0013x** MPO Rec#: **130.x** Lead Agency: **ABQ RIDE** **Form A**

2 Project Title: **ABQ RIDE - Transit Technology Upgrade (multiple years)**

3 Beg. Terminus (southernmost/westernmost pt): **ABQ RIDE service area**

4 End Terminus (northernmost/easternmost pt): **n/a**

5 Project Description/Scope of Work: **Rehabilitate, upgrade and expand transit technologies.**

6 Existing Total Estimated Project Cost in TIP: **\$2,500,000** Revised Total Estimated Project Cost (if changing OR new project): **\$3,500,000**

7 What is the reason for the TIP revision?  -New funds avail.  -New Project  -Design Cost Increase/Decrease  -ROW Cost Revision  
 -PS&E Cost Est.  -Letting Adjustment  -FTA or TTP funding adjusted to actual award amount  -Env. Doc. Cost Revision  
 -Termini Change  -Scope Revisions  -Construction Cost change based on PE or Design Document

8 Enter the most recent estimated or actual project development completion dates (month/year) ▶

Environmental Document: **n/a**  
Preliminary Engineering: **n/a**  
Design: **n/a**  
Right-of-Way: **n/a**  
Estimated Letting Date: **n/a**  
Project Completion: **n/a**

To Be Completed by MPO Staff  
 -Is this project a TCM (Transp. Control Measure) in a SIP?  
 -Is this project CMAQ Eligible?  
 -Has project been in 1st 2 years of TIP and is inactive?  
 -Has project been in 1st 2 years of TIP with "rollovers"?  
Date Submission Received:   
 -TIP Amendment  -TIP Admin. Mod.

9 **Complete Form B (below) for All TIP proposals which revise funding.**

**Please Read!** **STOP** Complete **Form C: Addendum for TIP Project Proposals** in its entirety for proposals which:  
■ which add a project to the TIP.

**STOP** Complete Form C but only steps C.1 and C.2 for TIP revision proposals which:  
■ split an existing TIP project into two or more projects OR  
■ combine two or more projects into one project OR  
■ for any proposal which changes the termini of a capacity project any length OR  
■ for any proposal which changes the termini of any project beyond the termini noted in the Env. Doc.

◀ Enter termini **ONLY** for new projects **OR** to change existing terminus  
◀ Enter termini **ONLY** for new projects **OR** to change existing terminus  
◀ Enter Scope of Work **ONLY** for new projects **OR** to revise existing scope of work.

**FORM B** Project: **ABQ RIDE - Transit Technology Upgrade (multiple years)** CN: **TA0013x**

**Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM**

Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021	
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match
Scoping/Env. Doc.		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PE & Design		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilities		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way		TIP Amt																
		+Prop Rev																
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction/Implementation	23 Transit	TIP Amt	500,000	125,000	500,000	125,000			500,000	125,000			500,000	125,000			800,000	200,000
	FTA 5307 ( Lg Urb)	+Prop Rev					0	0	500,000	125,000	0	0	500,000	125,000	0	0	800,000	200,000
		=Result	500,000	125,000	500,000	125,000	0	0	500,000	125,000	0	0	500,000	125,000	0	0	800,000	200,000
	TIP Amt																	
	+Prop Rev																	
	=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TIP Amt																	
	+Prop Rev																	
	=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TIP Amt																	
	+Prop Rev																	
	=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Est. Let. Month		Current Prog. Amt.	500,000	125,000	500,000	125,000	0	0	500,000	125,000	0	0	500,000	125,000	0	0	800,000	200,000
Year ▼		Resulting Amt.	500,000	125,000	500,000	125,000	0	0	500,000	125,000	0	0	500,000	125,000	0	0	800,000	200,000
Existing 4 Year Total Amount Programmed in TIP:											1,875,000		Diff. Prop.-Existing=		0			
Resulting 4 Year Total Amount Programmed as Proposed:											1,875,000		Percent Change:		0.00%			

Phase	Work Type	Fund Source	FFY 2014	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021
Scoping/Env. Doc.		TIP Amt								
PE & Design		TIP Amt								
Utilities		TIP Amt								
Right-of-Way		TIP Amt								
Construction/Implementation	23 Transit	TIP Amt	500,000	500,000		500,000		500,000		800,000
	FTA 5307 ( Lg Urb)	+Prop Rev			0	500,000	0	500,000	0	800,000
		=Result	500,000	500,000	0	500,000	0	500,000	0	800,000
		TIP Amt								
		+Prop Rev								
		=Result	0	0	0	0	0	0	0	0
		TIP Amt								
		+Prop Rev								
		=Result	0	0	0	0	0	0	0	0
Est. Let. Month		Current Prog. Amt.	500,000	500,000	0	500,000	0	500,000	0	800,000
Year ▼		Resulting Amt.	500,000	500,000	0	500,000	0	500,000	0	800,000

Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM			
1	Control Num. (new projects assigned by MPO):	A300748	MPO Rec#: 123.8
2	Project Title:	AMPA Wide Joint TDM-Travel Management	
3	Beg. Terminus (southernmost/westernmost pt):	Albuquerque Metro Area	
4	End Terminus (northernmost/easternmost pt):	Albuquerque Metro Area	
5	Project Description/Scope of Work:	TDM Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information, joint project with R	
6	Existing Total Estimated Project Cost in TIP:	\$1,240,637	Revised Total Estimated Project Cost (if changing OR new project):
7	What is the reason for the TIP revision?	<input type="checkbox"/> -New funds avail. <input type="checkbox"/> -New Project <input type="checkbox"/> -Design Cost Increase/Decrease <input type="checkbox"/> -ROW Cost Revision <input type="checkbox"/> -PS&E Cost Est. <input type="checkbox"/> -Letting Adjustment <input type="checkbox"/> -FTA or TTP funding adjusted to actual award amount <input type="checkbox"/> -Env. Doc. Cost Revision <input type="checkbox"/> -Termini Change <input type="checkbox"/> -Scope Revisions <input type="checkbox"/> -Construction Cost change based on PE or Design Document	
8	Enter the most recent estimated or actual project development completion dates (month/year) ▶	Environmental Document: 2018 Preliminary Engineering: 2018 Design: 2018 Right-of-Way: 2018 Estimated Letting Date: 2018 Project Completion: 2018	<b>To Be Completed by MPO Staff</b> <input type="checkbox"/> -Is this project a TCM (Transp. Control Measure) in a SIP? <input type="checkbox"/> -Is this project CMAQ Eligible? <input type="checkbox"/> -Has project been in 1st 2 years of TIP and is inactive? <input type="checkbox"/> -Has project been in 1st 2 years of TIP with "rollovers"? Date Submission Received:
9	Check if this is an ongoing project: <input checked="" type="checkbox"/> (TDM, bike/ped educ. prog., Bus Purchase, etc.)		

◀ Enter termini ONLY for new projects OR to change existing terminus  
 ▶ Enter termini ONLY for new projects OR to change existing terminus  
 ▶ Enter Scope of Work ONLY for new projects OR to revise existing scope of work.

**Please Read!** **STOP** Complete Form C: Addendum for TIP Project Proposals in its entirety for proposals which:

- which add a project to the TIP.

**STOP** Complete Form C but only steps C.1 and C.2 for TIP revision proposals which:

- split an existing TIP project into two or more projects OR
- combine two or more projects into one project OR
- for any proposal which changes the termini of a capacity project any length OR
- for any proposal which changes the termini of any project beyond the termini noted in the Env. Doc.

FORM B		Project: TDM Program to increase alternative modes of transportation with activities including public education, outreach, promotions, info										CN: A300748							
Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM																			
Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021		
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	
Scoping/Env. Doc.			TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PC Phase Completed		TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PE & Design			TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NA Not Applicable		TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utilities			TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NA Not Applicable		TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Right-of-Way			TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NA Not Applicable		TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Resulting Amt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Construction/Implementation			TIP Amt								1,082,021	184,389			800,000	136,330	800,000	136,330	
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	#REF!	#REF!	1,082,021	184,389	800,000	136,330	800,000	136,330	
			TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TIP Amt																
			+Prop Rev																
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TIP Amt																
		+Prop Rev																	
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		TIP Amt																	
		+Prop Rev																	
		=Result	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Est. Let. Month			Current Prog. Amt.	0	0	0	0	0	0	0	#REF!	#REF!	1,082,021	184,389	800,000	136,330	800,000	136,330	
Year			Resulting Amt.	0	0	0	0	0	0	0	#REF!	#REF!	1,082,021	184,389	800,000	136,330	800,000	136,330	
Existing 4 Year Total Amount Programmed in TIP:										0	Diff. Prop.-Existing=		0						
Resulting 4 Year Total Amount Programmed as Proposed:										0	Percent Change:		#DIV/0!						

**Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM**

1 Control Num. (new projects assigned by MPO): TA00350 MPO Rec#: 345.2 Lead Agency: ABQ RIDE **Form A**

2 Project Title: Central Avenue Corridor BRT - Phase 1

3 Beg. Terminus (southernmost/westernmost pt):

4 End Terminus (northernmost/easternmost pt):

5 Project Description/Scope of Work:

6 Existing Total Estimated Project Cost in TIP: \$7,786,112 Revised Total Estimated Project Cost (if changing OR new project): \$20,230,294

7 What is the reason for the TIP revision?  New funds avail.  New Project  Design Cost Increase/Decrease  ROW Cost Revision  
 PS&E Cost Est.  Letting Adjustment  FTA or TTP funding adjusted to actual award amount  Env. Doc. Cost Revision  
 Termini Change  Scope Revisions  Construction Cost change based on PE or Design Document

8 Enter the most recent estimated or actual project development completion dates (month/year) ▶

Environmental Document: 1/31/15  
Preliminary Engineering: 3/31/15  
Design: 12/31/15  
Right-of-Way: 12/31/15  
Estimated Letting Date: 2/1/16  
Project Completion: 9/1/17

Check if this is an ongoing project: (TDM, bike/ped educ. prog., Bus Purchase, etc.)

**To Be Completed by MPO Staff**  
 Is this project a TCM (Transp. Control Measure) in a SIP?  
 Is this project CMAQ Eligible?  
 Has project been in 1st 2 years of TIP and is inactive?  
 Has project been in 1st 2 years of TIP with "rollovers"?  
 Date Submission Received:  
 -TIP Amendment  -TIP Admin. Mod.

◀ Enter termini ONLY for new projects OR to change existing terminus  
◀ Enter termini ONLY for new projects OR to change existing terminus  
◀ Enter Scope of Work ONLY for new projects OR to revise existing scope of work.

**9 Complete Form B (below) for All TIP proposals which revise funding.**

**Please Read!** **STOP** Complete Form C: Addendum for TIP Project Proposals in its entirety for proposals which:  
■ which add a project to the TIP.

**STOP** Complete Form C but only steps C.1 and C.2 for TIP revision proposals which:  
■ split an existing TIP project into two or more projects OR  
■ combine two or more projects into one project OR  
■ for any proposal which changes the termini of a capacity project any length OR  
■ for any proposal which changes the termini of any project beyond the termini noted in the Env. Doc.

FORM B		Transportation Improvement Program (TIP) Revisions: Mid-Region Metropolitan Planning Organization - Albuquerque, NM												FFY 2020				FFY 2021			
Phase	Work Type	Fund Source	FFY 2014		FFY 2015		FFY 2016		FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021				
			Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match	Prog Amt	Match			
Scoping/Env. Doc.	15 Preliminary Engineering	CMAQ-Mand	TIP Amt	100,000	17,041																
			+Prop Rev																		
			=Result	100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Resulting Amt.			100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
PE & Design	15 Preliminary Engineering	CMAQ-Mand	TIP Amt	100,000	17,041																
			+Prop Rev																		
			=Result	100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Resulting Amt.			100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Utilities	43 Utilities	CMAQ-Mand	TIP Amt	300,000	51,142																
			+Prop Rev																		
			=Result	300,000	51,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	300,000	51,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Resulting Amt.			300,000	51,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Right-of-Way	16 Right-of-Way	CMAQ-Mand	TIP Amt	100,000	17,041																
			+Prop Rev																		
			=Result	100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Current Prog. Amt.	100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Resulting Amt.			100,000	17,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Construction/Implementation	23 Transit	CMAQ-Mand	TIP Amt	518,511	88,360										1,244,700	212,112	1,244,700	212,112			
			+Prop Rev																		
			=Result	518,511	88,360	0	0	0	0	0	0	0	0	0	0	1,244,700	212,112	1,244,700	212,112		
	23 Transit	FTA 5307 (Lg Urb)	TIP Amt	1,436,277	359,069																
			+Prop Rev																		
			=Result	1,436,277	359,069	0	0	0	0	0	0	0	0	0	0						
	23 Transit	STP-U Lg Urb	TIP Amt												4,071,454	693,825	4,071,454	693,825			
			+Prop Rev																		
			=Result	0	0	0	0	0	0	0	0	0	0	0	0	4,071,454	693,825	4,071,454	693,825		
	Current Prog. Amt.			1,954,788	447,429	0	0	0	0	0	0	0	0	0	4,071,454	693,825	4,071,454	693,825			
	Resulting Amt.			1,954,788	447,429	0	0	0	0	0	0	0	0	0	5,316,154	905,937	5,316,154	905,937			
	Existing 4 Year Total Amount Programmed in TIP:										3,104,482		Diff. Prop.-Existing=		0						
Resulting 4 Year Total Amount Programmed as Proposed:										3,104,482		Percent Change:		0.00%							

# FORM C: ADDENDUM for TIP PROJECT PROPOSALS

**STOP** Complete *Form C: Addendum for TIP Project Proposals* **in its entirety** for proposals which add a project to the TIP, and during the development of a new TIP, for those proposals requesting additional funding to an existing TIP project. Complete only Steps C.1 and C.2 for TIP revision proposals which split an existing project into two or more projects; combine two or more existing projects into one project; or for any proposal which changes the termini of a capacity project any length OR beyond the termini in the environmental document.  
**Also complete Forms A and B for all TIP proposals.**

**?** Goal references refer to the *Project Prioritization Process Guidebook (PPPG)*.

MPO ID#: **345.2** Control Number: **TA00350** Project Title: **Central Avenue Corridor BRT - Phase 1**

## STEP C.1 – LEAD AGENCY (PROJECT SPONSOR) INFORMATION

Lead Agency: **City of Albuquerque** Department: **ABQ RIDE**  
 Address: **100 1<sup>st</sup> St. SW** Address Line 2:   
 City: **Albuquerque** State: **NM** Zip: **87102**  
 Contact Person: **Andrew de Garmo** Title: **Principal Planner**  
 Telephone: **(505) 724-3109** Ext:  Fax: **(505) 724-3196** Email: **adegarmo@cabq.gov**

## STEP C.2 – ADDITIONAL PROJECT INFORMATION (there are drop-down menus for "County" & "Municipality/Jurisdiction")

**Project Geographic Location Information:** **Attach a map showing the location or route of the project.**

County: **Bernalillo** Municipality/Jurisdiction: **Albuquerque City**  
 NM Senate District: **various** NM House District: **various**

### Roadway and Bike/Ped Project - Work Characteristics (fill in ALL pertinent information):

What Kind of Roadway is this project on?  -Interstate or Expressway  -Urban Arterial or Street  -Rural Road  
 -2  -3  -4  -5  -6  -7  -8  -9+ =number of existing thru traffic lanes

<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =number of new lanes to be built	<input type="checkbox"/> -1 <input type="checkbox"/> -2 =number of medians to be landscaped
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =number of lanes to be reconstructed	<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =number of outer sides to be landscaped
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =number of lanes to be rehab/resurf.	<input type="checkbox"/> - check if bicycle and/or pedestrian elements are included
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =number of new/reconstr. shoulders	<input type="checkbox"/> -1 <input type="checkbox"/> -2 =num. of new bike/ped separate trails
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =number of new/reconstr. medians	<input type="checkbox"/> -1 <input type="checkbox"/> -2 = number of new bike lanes (1 for each side)
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =number of new interchanges	<input type="checkbox"/> - length (linear feet) of new bike path bridge(s)
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 =num. of new grade separ./bridges	<input type="checkbox"/> -1 <input type="checkbox"/> -2 =num. of new or reconstructed sidewalks (1 for each side)

### ITS - Will this project include any of the following (check ALL boxes that apply):

This is NOT an inclusive or comprehensive list of ITS Architecture project elements, only common ones

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> -Traffic monitoring sensors such as in-pavement loops/acoustic sensors | <input type="checkbox"/> -Traffic signal installation or coord.    | <input type="checkbox"/> -ITS integration                                |
| <input type="checkbox"/> -RWIS pavement sensors   | <input type="checkbox"/> -Traffic signal pre-emption               | <input type="checkbox"/> -Message Signs                                  |
| <input type="checkbox"/> -Video imaging and/or CCTV   | <input checked="" type="checkbox"/> -Traffic signal prioritization | <input checked="" type="checkbox"/> -Transit stops/Rail stations/Airport |
| <input type="checkbox"/> -Remote traffic monitoring   | <input type="checkbox"/> -Traffic signal upgrade                   | <input checked="" type="checkbox"/> -Other: <b>Off-board fares</b>       |
|   | <input type="checkbox"/> -Fiberoptic cable and/or connection       |  |

If you checked any box the project most likely will need to be included in the Albuquerque Metropolitan Planning Area ITS Regional Architecture and New Mexico Statewide ITS Architecture before any Federal funds can be expended for any ITS component project element. For information, contact Nathan Masek at (505) 724-3620 or [Nmasek@mrkog-nm.gov](mailto:Nmasek@mrkog-nm.gov)

If "yes", who will be the contact person for data collection? Name: **Andrew de Garmo**

Off. Phone: **(505) 724-3109** Ext:  email: **adegarmo@cabq.gov**

If "yes", after contacting the ITS coordinator, is this project included/being added to the ITS Architecture?  -Yes  -No

## STEP C.3 – PPP – PROJECT PRIORITIZATION PROCESS – TECHNICAL ASSESSMENT INFORMATION

**Project Purpose Type for Technical Assessment (check only ONE box) to categorize the main purpose of the project:**

- |   |  |
|---|--|
| <input type="checkbox"/> - Capacity                                   | <input type="checkbox"/> - Freight Movement  |
| <input type="checkbox"/> - Roadway Efficiency Improvements            | <input type="checkbox"/> - Safety Improvements   |
| <input type="checkbox"/> - Preservation/Maintenance of Infrastructure | <input checked="" type="checkbox"/> - Transit (Commuter Rail, Park & Ride, Vehicle Purchase) |
| <input type="checkbox"/> - ITS (Intelligent Transportation Systems)   | <input type="checkbox"/> - Alternate Modes (includes Bike/Ped)                               |
|   | <input type="checkbox"/> - Other: <b></b>  |

Describe the project's purpose. **Perform planning, engineering, and/or construction phase tasks for Bus Rapid Transit in the Central Avenue corridor; may include planning, preliminary engineering, final design, ROW acquisition, utility relocations, vehicle acquisition, connecting bus & multi-modal improvements, and construction.**

### Preservation of Existing Infrastructure: (refer to Goal I. D. of the PPPG)

What percentage of the project is dedicated to preservation of the existing infrastructure? (Reconstruction, rehabilitation, resurfacing, bridge replacement/rehab., vehicle replacement, transit buildings repairs, etc.) % =

-Yes -No Is there a bridge included in this project that is on the NMDOT deficient bridge list that will have those deficiencies addressed to remove the bridge from the deficient bridge listing?

**Safety Improvement Assessment Information:**

-Yes -No Does this project include any "safety strategy" identified in Goal I. B. of the PPPG?  
If yes, briefly state the strategies: **Lane reduction, additional signalized crossings, signalized pedestrian crossings at BRT stations.**

**Congestion Management Process (CMP) Assessment Information:**

-Yes -No Will this project include any "CMP/Performance strategy" identified in Goal II. F. of the PPPG?  
If yes, briefly state the strategies: **Fixed guideways & dedicated transit lanes, transit service expansion, transit vehicle information, transit intersection queue-jump lanes and signal priority, and electronic fare collection.**

**Land Use Conformity Information:**

-Yes -No Does this project pursue a specific priority or recommendation (not a general strategy) in the most specific adopted land use plan for the project area? (see Goal III. C. of the PPPG) If yes, which plan(s)? **Albuquerque/Bernalillo County Comprehensive Plan**

If yes, please note the page/chapter/section number(s) of the plan(s)? **Figure 20**

Explain how the project will fulfill the plan priority or recommendation. **Figure 20 designates Central Avenue as a Major Transit Corridor. As described in Table 11, Major Transit Corridors are envisioned to have transit signal priority, dedicated transit lanes, high-frequency transit service, long-term capital commitment, and high capacity service. The BRT project would further these objectives.**

**Intermodal Connectivity Information (check ALL boxes that apply):**

Will this project provide a *direct* connection to any of the following?

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> - ATC (Alvarado Transportation Center) | <input type="checkbox"/> - Other ABQ Ride P&R: <b>          </b>                         |
| <input type="checkbox"/> - Northwest Transit Center                        | <input checked="" type="checkbox"/> - Any New Mexico Rail Runner Express Station         |
| <input checked="" type="checkbox"/> - Southwest Mesa Transit Center        | <input type="checkbox"/> - Any New Mexico Park & Ride Facility                           |
| <input type="checkbox"/> - Tramway & Montgomery Park & Ride                | <input type="checkbox"/> - La Plazuela de Sandoval Park & Ride Facility                  |
| <input checked="" type="checkbox"/> - Tramway & Central Park & Ride        | <input type="checkbox"/> - Other Rio Metro P&R: <b>          </b>                        |
| <input checked="" type="checkbox"/> - Uptown Transit Center                | <input type="checkbox"/> - Albuquerque International Sunport, DE II Airport or Alexander |

Will this project construct or improve any of the following transit facilities?

- |  |   |
|--|---|
| <input type="checkbox"/> - Improvements to an Existing Transit Station | <input checked="" type="checkbox"/> - New Transit Service to a Park & Ride Facility   |
| <input type="checkbox"/> - Expanded Park & Ride Facility               | <input checked="" type="checkbox"/> - New Transit Service to a NM Rail Runner Station |
| <input type="checkbox"/> - New Park & Ride Facility or Transit Station | <input type="checkbox"/> - Other: <b>          </b>                                   |

Does this project incorporate any of the following transit related features?

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> - New Bus Shelters                    | <input checked="" type="checkbox"/> - New Dedicated Lane for Transit                  |
| <input checked="" type="checkbox"/> - New Queue-Jump Lane for Buses       | <input checked="" type="checkbox"/> - New Transit Service to a NM Rail Runner Station |
| <input checked="" type="checkbox"/> - New Signal Prioritization Locations | <input type="checkbox"/> - Other: <b>          </b>                                   |

Does this project incorporate any of the following bicycle & pedestrian features?

- |  |   |
|--|---|
| <input type="checkbox"/> - New Bike Lanes                            | <input type="checkbox"/> - Widened Sidewalks or Bike Lanes or Multi-Use Path                |
| <input type="checkbox"/> - New Bike or Multi-Use Trail               | <input type="checkbox"/> - Compliance to ADA standards ( <i>where it was noncompliant</i> ) |
| <input type="checkbox"/> - New Sidewalks (where none existed before) | <input checked="" type="checkbox"/> - Other New B/P features: <b>Signalized crossings</b>   |

**Freight Movement Assessment:**

-Yes -No Will this project specifically involve or benefit freight movement (truck or rail)? (see Goal III.B. of PPPG)  
If yes, please describe and identify the strategies:

**Air Quality Information for Transit projects:**

For the PPP, MPO staff will use the standard regional transit mode share percentage unless your agency provides a different percentage. Enter percentage here. **11.8%**

If providing a different percentage, what is the source of that percentage? **2011 Mode Share Stats - Central avg**

-Yes -No Is this a park & ride lot? If yes, for approximately how many parking spaces?

-Yes -No Is this project an expansion of transit service? If yes, describe the proposed increase in transit service frequency (headways) and geographic area(s) to be served by the expanded service. **Slightly more frequent service than current Central Rapid Rides and extension of 777 Green Line to Unser, substantially increasing frequency across river.**

**Air Quality Information for Bicycle/Pedestrian projects:**

What is the closest "Principal Arterial" that approximately parallels the proposed bicycle/pedestrian facility?

For the PPP, MPO staff will use the standard regional bicycle/pedestrian mode share percentage to calculate the expected mode shift from vehicle to bike/ped unless your agency provides a different percentage. Enter percentage here.  %  
If providing a different percentage, what is the source of that percentage?

#### STEP C.4 – QUALITATIVE INFORMATION

**Regional Significance:** Describe, if applicable, the regional/metropolitan significance of this project. **Central Avenue carries the highest number of transit trips of any corridor in the region and has the highest transit mode share; over 40% of ABQ RIDE's total passenger trips occur on Central Avenue routes. Reducing delays through off-board fare payment, dedicated lanes, and transit signal priority will further strengthen this transit corridor while potentially freeing resources to improve transit service elsewhere. The project will work in conjunction with Rio Metro's project to improve transit service in the University corridor thereby expanding transit accessibility to this major regional activity area.**

**Local Significance:** Describe, if applicable, the value of this project to the local community. **The Central BRT project is one of the main components of the City's efforts to revitalize the Route 66 corridor, including providing the transportation component to the Innovate ABQ district spearheaded by UNM, the City and Bernalillo County.**

**Environmental Justice (EJ) & Minority Communities Significance:** Describe, if applicable, the impact and/or benefits of this project to EJ communities. **Central Avenue transit serves a number of low-income and/or minority areas; improving transit service will enhance mobility for these populations.**

**Land Use Significance:** Describe, if applicable, any land use changes likely to result from this project. This can include any development likely to occur as a direct result of the project. **The project is part of the City's efforts to revitalize the Central Avenue corridor; working in conjunction with efforts such as the Innovate ABQ initiative, the project is intended to help foster redevelopment.**

**Private Sector Involvement:** Explain, if applicable, any private sector involvement in the development and/or implementation of this project. Be sure any costs to be paid by a private developer are included in the funding chart for this project. **The BRT project does not currently have any private sector involvement.**

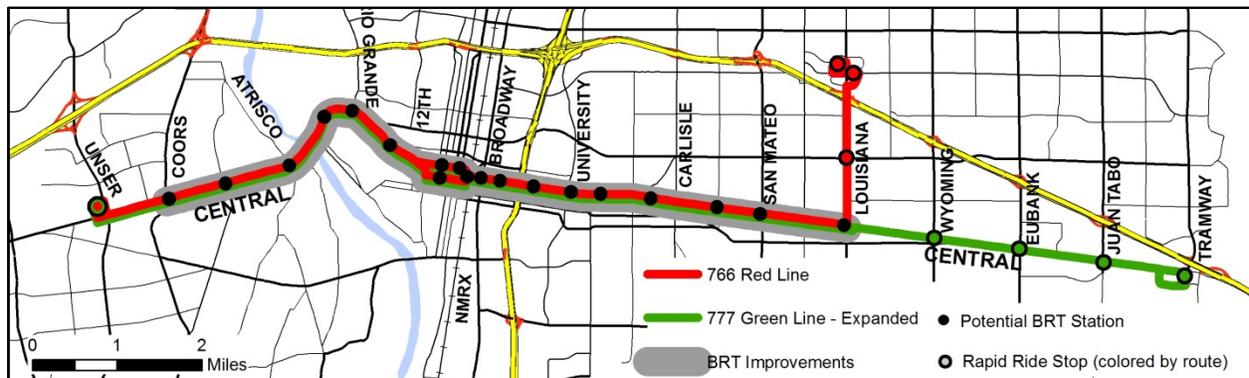
#### STEP C.5 – (Optional) ADDITIONAL INFORMATION – **please provide any other information pertinent to this project.** (Supplemental documentation may also be submitted separately with this application.)

**Map and brief summary of BRT improvements & service are attached as they are planned at the time of this submission.**

# Albuquerque Rapid Transit (ART)

## Central Avenue – General Improvements & Operating Plan

- Two coordinated routes:
  - 766 Red Line
    - 15 min. peak frequency / 20 min. off-peak
    - Route serving same streets as current.
  - 777 Green Line Expanded
    - 15 min. peak frequency / 20 min. off-peak
    - Route like today but extended west to Unser
  - Overlap frequency: 7.5 min. peak / 10 min. off-peak
- ART Improvements (grey background behind routes below):
  - Coors to Louisiana (~9 miles)
  - Primarily exclusive lanes
  - Stations with level boarding
  - Off-board fare payment
  - Signal priority
  - “Open-ended” – routes continue beyond BRT improvements
  - Associated improvements vary along the corridor as ROW permits, such as landscaping, additional signalized pedestrian crossings, short extension of bike lanes, and potential for wider sidewalks or wider landscaped medians in some areas.



- Operations outside primary ART Improvements:
  - On Central east and west of primary improvements:
    - ART median platforms except terminal locations
    - Off-board fare-payment
    - Shared lanes except exclusive at stations
    - Some signal priority
  - On Louisiana/Uptown portion of 766
    - Like current Rapid Ride
    - Curb-side stops
    - On-board fare payment
    - Shared lanes
    - No or limited signal priority