

**Federal Fiscal Year 2012 (FFY 2011-2012) Obligation Report**

Control Number	Project Title	From	To	Lead Agency	Funding Category	Federal Amount Programmed	Federal Amount Obligated	Difference (Prog Amt-Oblig Amt)	Percent Oblig	Federal Project Number and/or Notes
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio I	NMDOT	CRD	Bridge R & R - Off	\$200,000.00	\$200,000.00	\$0.00	100.00%	A300660
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio I	NMDOT	CRD	Bridge R & R - Off	\$379,422.00	\$379,422.00	\$0.00	100.00%	A300660
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 a	NMDOT	CRD	Bridge R & R - Off	\$65,484.00	\$65,484.00	\$0.00	100.00%	A301220
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio I	NMDOT	CRD	Bridge R & R - On	\$3,126,531.00	\$3,126,531.00	\$0.00	100.00%	A300660
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 a	NMDOT	CRD	Bridge R & R - On	\$363,114.00	\$363,114.00	\$0.00	100.00%	A301220
					<b>Category Total</b>	<b>\$4,134,551.00</b>	<b>\$4,134,551.00</b>	<b>\$0.00</b>	<b>100.00%</b>	
A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jc PdN: 2	NMDOT	CRD	CMAQ-Flex	\$1,473,840.00	\$1,473,840.00	\$0.00	100.00%	A301180
					<b>Category Total</b>	<b>\$1,473,840.00</b>	<b>\$1,473,840.00</b>	<b>\$0.00</b>	<b>100.00%</b>	
A300601	Orthophotography (FY 2012)	District 3 wide	NMDOT	D-3	Equity Bonus	\$42,720.00	\$42,720.00	\$0.00	100.00%	A300601
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio I	NMDOT	CRD	Equity Bonus	\$0.00	\$281,758.26	(\$281,758.26)	#DIV/0!	A300660 Not Programmed in TIP was for PE
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio I	NMDOT	CRD	Equity Bonus	\$85,440.00	\$85,440.00	\$0.00	100.00%	A300660
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 a	NMDOT	CRD	Equity Bonus	\$1,708,800.00	\$1,708,800.00	\$0.00	100.00%	A301220
A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio B	NMDOT	CRD	Equity Bonus	\$0.00	\$311,863.40	(\$311,863.40)	#DIV/0!	A300280 Not Programmed in TIP was change order
A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx US 55C	NMDOT	D-3	Equity Bonus	\$833,576.00	\$833,576.00	\$0.00	100.00%	A300383
A300792	AMPA Wide Motorist Assistance Courtesy Patrols (FY 2012)	AMPA Wide	NMDOT	D-3	Equity Bonus	\$341,760.00	\$341,760.00	\$0.00	100.00%	A300792
A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to projec	City of Albuq		Equity Bonus	\$106,831.00	\$106,831.00	\$0.00	100.00%	A300841
A300802	District 3 On-Call Planning & Design Support (FY 2012-2016)	District 3 Wide	NMDOT	D-3	Equity Bonus	\$256,320.00	\$256,320.00	\$0.00	100.00%	A300802
					<b>Category Total</b>	<b>\$3,375,447.00</b>	<b>\$3,969,068.66</b>	<b>(\$593,621.66)</b>	<b>117.59%</b>	
A301083	Tribal Road #90 Reconstruction	Townsl Sector	Pueblo of Isle	FLHP-Indian Res	Rds (IF	\$1,470,000.00	\$0.00	\$1,470,000.00	0.00%	A301083 moved to 2013
A301086	Tribal Road #78 Improvements	NM 31· NM 45	Pueblo of Isle	FLHP-Indian Res	Rds (IF	\$811,000.00	\$0.00	\$811,000.00	0.00%	A301086 moved to 2013
					<b>FLHP Total</b>	<b>\$2,281,000.00</b>	<b>\$0.00</b>	<b>\$2,281,000.00</b>	<b>0.00%</b>	

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TA00051	ABQ Ride - Vehicles & Equip. Purchase (FY 2011 Revenue Vehicles)	ABQ Ride Sys	City of Albuquerque	FTA 5307	(Urban)	\$5,511,500.00	\$5,511,500.00	\$0.00	100.00%	TA00051
TA00111	ABQ Ride - Transit Planning (FY 2011)	ABQ Ride Sys	City of Albuquerque	FTA 5307	(Urban)	\$2,800,000.00	\$2,800,000.00	\$0.00	100.00%	TA00111
TA00260	Rio Metro NMRX Maint of Equip & Maint of Way (FY 2011)	NMRRX Serv	Rio Metro NM	FTA 5307	(Urban)	\$4,823,015.00	\$4,823,015.00	\$0.00	100.00%	TA00260
TA00131	ABQ Ride - Transit Technology Upgrade (FY 2011)	ABQ Ride Sys	City of Albuquerque	FTA 5309	(Bus/Facil)	\$120,000.00	\$120,000.00	\$0.00	100.00%	TA00131
TA00202	Rio Metro Transit 5311 Operations & Administration (FY 2012)	Rio Me outside	Rio Metro Tra	FTA 5311	Admin	\$295,446.00	\$295,446.00	\$0.00	100.00%	TA00202
TA00182	Rio Metro Transit Bus Purchase (FY 2012)		Rio Metro Tra	FTA 5311	Capital	\$435,595.00	\$435,595.00	\$0.00	100.00%	TA00182
TA00202	Rio Metro Transit 5311 Operations & Administration (FY 2012)	Rio Me outside	Rio Metro Tra	FTA 5311	Operating	\$526,808.00	\$526,808.00	\$0.00	100.00%	TA00202
TA00102	AMPA Wide JARC (FY 2012)	AMPA Wide	MRCOG	FTA 5316	(JARC)	\$443,599.00	\$443,599.00	\$0.00	100.00%	TA00102
TA00221	Rio Metro Transit Rural JARC (FY 2012)	Rio Me outside	Rio Metro Tra	FTA 5316	(JARC)	\$188,304.00	\$188,304.00	\$0.00	100.00%	TA00221
TA00162	AMPA Wide New Freedom Program (FY 2012)	AMPA Wide	MRCOG	FTA 5317	(New Free)	\$236,908.00	\$236,908.00	\$0.00	100.00%	TA00162
A301130	UNM & CNM Area Transportation & Land Use Coordination	vicinity	vicinity	MRCOG	FTA 5339 Alt. Analysis	\$400,000.00	\$400,000.00	\$0.00	100.00%	A301130
<b>FTA Funds Total</b>						<b>\$15,781,175.00</b>	<b>\$15,781,175.00</b>	<b>\$0.00</b>	<b>100.00%</b>	
A301140	Lincoln Ave Extension	approx Adams	City of Rio Ra	HPP		\$64,000.00	\$64,000.00	\$0.00	100.00%	A301140
A301140	Lincoln Ave Extension	approx Adams	City of Rio Ra	HPP		\$336,000.00	\$336,000.00	\$0.00	100.00%	A301140
L3095	Double Eagle II Rd (PdV) Rehabilitation	I-40	DE II A	City of Albuquerque	HPP	\$7,477,309.00	\$8,276,760.00	(\$799,451.00)	110.69%	STP-HPP-4007-3(3)03
A301150	Paseo del Volcan (NM 347) Median Landscaping	approx US 55C	City of Rio Ra	HPP		\$240,000.00	\$240,000.00	\$0.00	100.00%	A301150
A300382	NM 528, Rio Rancho Blvd Iris to US 550	Iris Ro;	US 55C	NMDOT D-3	HPP	\$640,000.00	\$421,871.17	\$218,128.83	65.92%	A300382 Oblig. amt. after letting adj.
A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx US 55C	NMDOT D-3	HPP		\$2,260,574.00	\$2,260,573.82	\$0.18	100.00%	A300383
<b>Category Total</b>						<b>\$11,017,883.00</b>	<b>\$11,599,204.99</b>	<b>(\$581,321.99)</b>	<b>105.28%</b>	
A300372	I-25 Off Ramp Improvements at Cesar Chavez	I-25 at C Cha	NMDOT D-3	IM		\$112,444.00	\$112,442.56	\$1.44	100.00%	A300372
A301191	I-40 County Line to Rio Puerco Interim Pavement Rehab	MP 13;	MP 13;	NMDOT D-3	IM	\$4,501,198.00	\$4,501,197.44	\$0.56	100.00%	A301191
A300072	I-40 Concrete Pavement Preservation	Coors   Carnue	NMDOT D-3	IM		\$1,204,320.00	\$1,175,926.14	\$28,393.86	97.64%	A300072
A300362	I-25 Bernalillo - Algodones Pavement Preservation	MP 24;	MP 24;	NMDOT D-3	IM	\$3,142,495.00	\$3,500,868.21	(\$358,373.21)	111.40%	A300362 Bid lower than expect
A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140	Rio I	NMDOT CRD	IM	\$1,461,820.00	\$1,404,334.35	\$57,485.65	96.07%	A300660
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 a	NMDOT CRD	IM		\$3,294,153.00	\$3,294,152.84	\$0.16	100.00%	A301220
A300371	I-25 NB Lane Addition	Comar Jeffers	NMDOT D-3	IM		\$2,827,942.00	\$1,939,862.11	\$888,079.89	68.60%	A300371 Obligation + Deobligation amt. after let. adj.
<b>Category Total</b>						<b>\$16,544,372.00</b>	<b>\$15,928,783.65</b>	<b>\$615,588.35</b>	<b>96.28%</b>	
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 a	NMDOT CRD	NHS		\$1,570,050.00	\$1,570,049.53	\$0.47	100.00%	A301220
<b>Category Total</b>						<b>\$1,570,050.00</b>	<b>\$1,570,049.53</b>	<b>\$0.47</b>	<b>100.00%</b>	

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A300653	NM 6 & NM 263 Traffic Safety and Capacity Enhancements	NM 6 @	NM 2	Village of Los	Safety (HSIP)	\$259,392.00	\$259,392.00	\$0.00	100.00%	A300653
A300024	I-25 Median Fence Installation	Broadv	Rio Brz	NMDOT D-3	Safety (HSIP)	\$555,840.00	\$378,413.57	\$177,426.43	68.08%	
A300081	Commuter Rail: Isleta Pueblo Quiet Zone & RR Crossing Consolidation	Xing #	( 01944	Rio Metro	NM Safety (HSIP)	\$92,640.00	\$92,640.00	\$0.00	100.00%	A300081
A300081	Commuter Rail: Isleta Pueblo Quiet Zone & RR Crossing Consolidation	Xing #	( 01944	Rio Metro	NM Safety (HSIP)	\$1,482,240.00	\$0.00	\$1,482,240.00	0.00%	
					<b>Category Total</b>	<b>\$2,390,112.00</b>	<b>\$730,445.57</b>	<b>\$1,659,666.43</b>	<b>30.56%</b>	
A301110	NM 448 Corrales Road Right-of-Way Survey	NM 52	nortner	NMDOT D-3	STP-Flex (old)	\$394,682.00	\$394,682.00	\$0.00	100.00%	A301110
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit	242 a	NMDOT CRD	STP-Flex (old)	\$520,815.00	\$520,815.47	(\$0.47)	100.00%	A301220
					<b>Category Total</b>	<b>\$915,497.00</b>	<b>\$915,497.47</b>	<b>(\$0.47)</b>	<b>100.00%</b>	
A300482	Tijeras Area Sidewalk Improvements and ADA Upgrades on NM 337	Old Sc	NM 33	Village of Tije	STP-E	\$112,500.00	\$112,500.00	\$0.00	100.00%	A300482
A300153	Leon Grande Sidewalks	NM 52	Villa V	City of Rio Ra	STP-E	\$446,750.00	\$446,750.00	\$0.00	100.00%	A300153
A300712	AMPA Wide Bicycle/Pedestrian Safety Educ. Program (FY 2012)	AMPA wide		City of Albuq	STP-E	\$60,000.00	\$60,000.00	\$0.00	100.00%	A300712
A300722	AMPA Wide Bicycle Education Program for Adults (FY 2012)	AMPA Wide		City of Albuq	STP-E	\$120,000.00	\$120,000.00	\$0.00	100.00%	A300722
A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit	242 a	NMDOT CRD	STP-E	\$124,821.00	\$124,821.00	\$0.00	100.00%	A301220
A300890	NM 314 Bike Lanes & Enhancements	Morris	NM 6 (	Village of Los	STP-E	\$231,062.00	\$231,062.00	\$0.00	100.00%	A300890
A300460	Bosque del Rio Trail & Chris Chavez Trail	BdR: S	CCT: S	County of Ber	STP-E	\$91,000.00	\$91,000.00	\$0.00	100.00%	A300460
A300471	Meadowlark & Prairie Sage Bike/Trail	Rio Ra	Sara R	City of Rio Ra	STP-E	\$144,585.00	\$144,585.00	\$0.00	100.00%	A300471
					<b>Category Total</b>	<b>\$1,330,718.00</b>	<b>\$1,330,718.00</b>	<b>\$0.00</b>	<b>100.00%</b>	
A300702	AMPA Wide Bicycle Facil. Prog. & Activities (FY 2012)	Albuquerque	N	City of Albuq	CMAQ-Mand	\$175,000.00	\$175,000.00	\$0.00	100.00%	A300702
A300752	ITS-Albuquerque Traffic Management System (FY 2012)	Albuquerque	C	City of Albuq	CMAQ-Mand	\$100,931.00	\$100,931.00	\$0.00	100.00%	A300752
A300752	ITS-Albuquerque Traffic Management System (FY 2012)	Albuquerque	C	City of Albuq	CMAQ-Mand	\$2,023,584.00	\$2,023,584.00	\$0.00	100.00%	A300752
A300762	ITS - District 3 Deployment of ITS (FY 2012)	I-25 & I	AMPA	NMDOT D-3	CMAQ-Mand	\$891,632.00	\$891,632.00	\$0.00	100.00%	A300762
A300732	ABQ Ride - TDM-Travel Demand Management (FY 2012)	AMPA Wide		City of Albuq	CMAQ-Mand	\$805,000.00	\$805,000.00	\$0.00	100.00%	A300732
A300742	Rio Metro TDM-Travel Demand Management (FY 2012)	AMPA Wide		Rio Metro Tra	CMAQ-Mand	\$272,608.00	\$272,608.00	\$0.00	100.00%	Funds Transferred to FTA
TA00151	ABQ Ride - Fixed Route Expansions & Revisions (FY 2012)	ABQ R	selecte	City of Albuq	CMAQ-Mand	\$750,000.00	\$750,000.00	\$0.00	100.00%	TAA00151
					<b>Category Total</b>	<b>\$5,018,755.00</b>	<b>\$5,018,755.00</b>	<b>\$0.00</b>	<b>100.00%</b>	
A300752	ITS-Albuquerque Traffic Management System (FY 2012)	Albuquerque	C	City of Albuq	STP-U (old)	\$125,485.00	\$125,485.00	\$0.00	100.00%	A300752
A300762	ITS - District 3 Deployment of ITS (FY 2012)	I-25 & I	AMPA	NMDOT D-3	STP-U (old)	\$376,367.00	\$376,367.00	\$0.00	100.00%	A300762
A300763	ITS - District 3 Deployment of ITS (FY 2013)	I-25 & I	AMPA	NMDOT D-3	STP-U (old)	\$690,635.00	\$690,635.00	\$0.00	100.00%	A300763
A300780	AMPA Wide Comprehensive Regional Travel Survey	AMPA Wide		MRMPO	STP-U (old)	\$380,000.00	\$380,000.00	\$0.00	100.00%	A300780
A300182	CMP Travel Time Program (FY 2012)	Region wide		MRMPO	STP-U (old)	\$145,200.00	\$145,200.00	\$0.00	100.00%	A300182
A300183	CMP Travel Time Program (FY 2013)	Region wide		MRMPO	STP-U (old)	\$159,720.00	\$159,720.00	\$0.00	100.00%	A300183

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A300562	Regional Traffic Surveillance (Traffic Count) Program (FY 2012)	Bernalillo, Vale		MRCOG	STP-U (old)	\$135,494.00	\$135,494.00	\$0.00	100.00%	A300562
A300563	Regional Traffic Surveillance (Traffic Count) Program (FY 2013)	Bernalillo, Vale		MRCOG	STP-U (old)	\$247,268.00	\$247,268.00	\$0.00	100.00%	A300563
G1313	I-40, West Central to 98th St (SIB Repayment FY 2007-2013)	Centra	98th St	NMDOT D-3	STP-U (old)	\$0.00	\$603,080.00	(\$603,080.00)	#DIV/0!	G1313
G1313	I-40, West Central to 98th St (SIB Repayment FY 2007-2013)	Centra	98th St	NMDOT D-3	STP-U (old)	\$2,549,646.00	\$2,549,646.00	\$0.00	100.00%	G1313
A300160	Sunport Blvd Extension	Broadv	I-25	Ex County of Ber	STP-U (old)	\$493,416.00	\$493,416.00	\$0.00	100.00%	A300160
A300160	Sunport Blvd Extension	Broadv	I-25	Ex County of Ber	STP-U (old)	\$1,806,934.00	\$506,584.00	\$1,300,350.00	28.04%	A300160
A301220	I-25 & US 550 Interchange Reconstruction	I-25	Exit 242 a	NMDOT CRD	STP-U (old)	\$192,240.00	\$192,240.00	\$0.00	100.00%	A301220 for Town of Bernalillo Utilities
A300301	Unser Blvd Corridor Improvements Stage 1	Bandel	McMah	City of Albuq	STP-U (old)	\$900,000.00	\$900,000.00	\$0.00	100.00%	A300301
L3710	Eubank Blvd Improvements (North End)	San Ar	Wilshir	County of Ber	STP-U (old)	\$3,953,642.00	\$3,953,642.00	\$0.00	100.00%	L3710
A300841	Albuquerque City Great Streets (FY 2012-2014)	Refer to projec		City of Albuq	STP-U (old)	\$368,029.00	\$368,029.00	\$0.00	100.00%	A300841
A300130	Bernalillo (Town) Intersection Improvements	NM473	US550	Town of Bern:	STP-U (old)	\$0.00	\$170,880.00	(\$170,880.00)	#DIV/0!	A300130 Not Programmed in TIP
A300130	Bernalillo (Town) Intersection Improvements	NM473	US550	Town of Bern:	STP-U (old)	\$251,279.00	\$251,279.00	\$0.00	100.00%	A300130
A300590	Bear Canyon Arroyo Trail Ext. & Pedestrian Overcrossings Phase I	existinç	Wyomi	City of Albuq	STP-U (old)	\$512,640.00	\$512,640.00	\$0.00	100.00%	A300590
A300471	Meadowlark & Prairie Sage Bike/Trail	Rio Ra	Sara R	City of Rio Ra	STP-U (old)	\$83,248.00	\$83,248.00	\$0.00	100.00%	A300471
<b>Category Total</b>						<b>\$13,371,243.00</b>	<b>\$12,844,853.00</b>	<b>\$526,390.00</b>	<b>96.06%</b>	
<b>STP-E, CMAQ-Mand. &amp; STP-U Cumulative Total</b>						<b>\$19,720,716.00</b>	<b>\$19,194,326.00</b>	<b>\$526,390.00</b>	<b>97.33%</b>	
A300160	Sunport Blvd Extension	Broadv	I-25	Ex County of Ber	TCSP	\$88,920.00	\$88,920.00	\$0.00	100.00%	A300160 county reimbursed 3-18-2011
A300501	Bridge Blvd Reconstruction	NM 45,	Barelaç	County of Ber	TIGER Grant	\$262,500.00	\$262,500.00	\$0.00	100.00%	A300501
A300501	Bridge Blvd Reconstruction	NM 45,	Barelaç	County of Ber	HUD Grant	\$237,500.00	\$237,500.00	\$0.00	100.00%	A300501
A301220	I-25 & US 550 Interchange Reconstruction	I-25	Exit 242 a	NMDOT CRD	Hwys for Life	\$3,937,669.00	\$3,937,669.00	\$0.00	100.00%	A301220
<b>Special Funds Total</b>						<b>\$4,526,589.00</b>	<b>\$4,526,589.00</b>	<b>\$0.00</b>	<b>100.00%</b>	
<b>CORE FEDERAL HWY CATEGORIES TOTAL</b>						<b>\$47,734,473.00</b>	<b>\$47,186,116.31</b>	<b>\$548,356.69</b>	<b>98.85%</b>	
<b>ALL CATEGORIES TOTAL</b>						<b>\$67,476,833.00</b>	<b>\$65,418,533.92</b>	<b>\$2,058,299.08</b>	<b>96.95%</b>	