



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102
 (505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov
 Email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: June 2015 Date: June 30, 2015

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2015 June	A300083	Isleta Pueblo				X			\$0		Delayed FFY 2015 HSIP funding to FFY 2017 per NMDOT & Isleta Pueblo request.
2015 June	A301540	Santo Domingo Pueblo				X			\$0		adjusted project's FLHP TTP funds to match actual amount awarded.
2015 June	A301531	SSCAFCA					\$411,309	\$491,309	\$80,000	19%	Added Local Bond Funds to reflect PS&E cost Estimate. The "one-time" rule has been utilized.

CN: A300083 **Mid-Region MPO Rec Num:** 422.6 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
Fed ID: A300083 **Category:** Transit **Lead Agency:** Pueblo of Isleta **Length:** 0 Miles
RT1 **Proj** Commuter Rail: Isleta Pueblo Quiet Zone Off-Track Improvements **Est. Proj. Cost:** \$950,000
RT2 **Fr:** Xing #019452T, 019451L, 019450E, **To:** 019449K, 019445H, 019443U & 019442M **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Project will include off-track improvements , including work on the drainage underpass. Design under A300081 by Rio Metro. FFY 2015 FUNDS WILL BE DELAYED TO FFY 2018 PER ISLETA PUEBLO & NMDOT ON OCTOBER 1st 2015.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-jun-15, AM-jan-15, AM-sep-13 - proj split fr A300081.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match				\$95,000	\$95,000		
Local Match				\$0	\$0		
Safety (HSIP)				\$855,000	\$855,000		
Totals				\$950,000	\$950,000		

Administrative modification June 2015 delayed FFY 2015 HSIP funding to FFY 2017 per NMDOT and Isleta Pueblo request. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301540** **Mid-Region MPO Rec Num:** **94** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Pueblo of Santo Domingo
Fed ID: A301540 **Category:** Bike/Ped **Lead Agency:** Pueblo of Santo Domingo **Length:** 0 Miles
RT1 **Proj** Santo Domingo Multi-Use Trail Segment 1 and 2 **Est. Proj. Cost:** \$1,357,318
RT2 **Fr:** Cattle grd E. of Mateo Overp. to NMRX Station **To:** NMRX Station to SP 88 (Old Hwy 22) **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct a multi-use trail. (TTP funds used for required match.) Design for Segment 1

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-jun-15, AM-jun-14, R-14-01, R-13-14. FFY 2015 TTP total consist of FFY 2013, FFY 2014 & FFY 2015 TTP funds.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match	\$0	\$0			\$0		
Local Match	\$12,890	\$12,890			\$25,780		
FLHP-Tribal Trans Prog		\$1,180,262	28		\$1,180,262		
FLHP-TTP used for match	\$0	15			\$0		
FLHP-TTP used for match		\$0	28		\$0		
TAP-Rural	\$75,638	15			\$75,638		
TAP-Rural		\$75,638	28		\$75,638		
Totals	\$88,528	\$1,268,790			\$1,357,318		

Administrative modification June 2015 adjusted project's FLHP TTP funds to reflect the amount actually awarded to this project per Santo Domingo Pueblo. The "one-time rule" does not apply.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301531** **Mid-Region MPO Rec Num:** **97.1** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A301531 **Category:** Bike/Ped **Lead Agency:** SSCAFCA **Length:** 0 Miles
RT1 **Proj** Black Arroyo Wildlife Park Commuter Trail, Phase Two **Est. Proj. Cost:** \$491,309
RT2 **Fr:** south terminus of Velasquez Road **To:** pedestrian trail at Veranda Road **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 BMP:** 0 **TIP Amendment Pending?**

Project Desc.: Plan, des. & const. new northern Black Arroyo bike/ped bridge crossing along w/ additional trail system & commuter trail expansion to improve connectivity . Project includes fencing to prevent user conflict and channel stabilization for bridge abutments.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-jun-15, AM-feb-15, R-14-11. SSCAFCA will request to use design funds as soft match for construction.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2014	2015	2016	2017	4 Yr. TOTALS	2018	2019
State Match		\$0			\$0		
Local Match		\$59,887			\$59,887		
STP-U		\$50,000	28		\$50,000		
TAP-Lg Urb		\$301,422	28		\$301,422		
Local Bond Funds		\$80,000	28		\$80,000		
Totals		\$491,309			\$491,309		

Administrative modification June 2015 added FFY 2015 Local bond funds to reflect the PS&E cost estimate . The "one-time" rule has been utilized.