



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: March 2016 Date: March 31, 2016

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2016 March	A300501	Bern Co				X	\$0	\$0	\$0	#DIV/0!	Split out FFY 2016 STP-U funds to CN A300503. Total amount remains the same.
2016 March	A300503	Bern Co				X	\$0	\$0	\$0	#DIV/0!	Split FFY 2016 STP-U funds from CN A300501 for phase 1. Total amount remains the same.
2016 March	A301232	NMDOT				X	\$0	\$0	\$0	#DIV/0!	Split out of FFY 2017 State Bond Funds and FFY 2018 STP-Flex funds to CN A301233. The total amounts remains the same.
2016 March	A301233	NMDOT				X	\$0	\$0	\$0	#DIV/0!	Split FFY 2017 State Bond Funds and FFY 2018 STP-Flex funds to CN A301232. The total amount remains the same.
2016 March	A301860	RMRTD			X		\$0	\$0	\$0	#DIV/0!	Lead agency change from City of Albuquerque to Rio Metro Regional Transit District.
2016 March	A300051	Bern Co		X			\$0	\$0	\$0	#DIV/0!	Minor revision to the project's termini to allow the TIP to match the Categorical Exclusion (CE).
2016 March	A301940	Pueblo of Isleta				X	\$0	\$0	\$0	#DIV/0!	Split out FFY 2017 TTP funds to CN A301088 per Pueblo of Isleta request.
2016 March	A301088	Pueblo of Isleta				X	\$0	\$0	\$0	#DIV/0!	Added 100% FLHP-TTP and State funded (NM TIF) project to the TIP per Pueblo of Isleta request.

CN: A300501 **Mid-Region MPO Rec Num:** 872.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A300501 **Category:** Hwy & Brg Pres **Lead Agency:** County of Bernalillo **Length:** 3.544 Miles
RT1 FL4014 **Proj** Bridge Blvd and Tower Rd Reconstruction **Est. Proj. Cost:** \$16,134,739
RT2 FL5255 **Fr:** Bridge: Coors Blvd to 8th Street **To:** Tower: Stinson Street to Old Coors Dr **Est. Letting:**
Rt 1 BMP 1.47 **Rt 2 BMP:** 1.75 **Rt 1 EMP:** 4.702 **Rt 2 EMP:** 2.757 **TIP Amendment Pending?**

Project Desc.: Reconstruct and/or widen roadway sections including intersection improvements/realignment, sidewalks, ADA accomodation, drainage, lighting, a& other appurtenances as necessary. (The \$80,376 HUD match includes \$15,000 in-kind).

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Reg. Sig.

Remarks: AM-Mar-16 split out funds to A300503, AM-dec-15, Project will utilize design funds as soft match for construction per 09-03-14 NMDOT letter. AM-oct-13, R-13-05, R-13-04, AM-jun-12, AM-jul-11, AM-jun-11, R-11-03, R-11-02, AM-apr-10. Total cost incl FY 2012 funds.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0		\$0	\$0		
Local Match	\$460,703	\$794,470		\$1,094,045	\$2,349,218		
STP-U		\$4,662,056	03	\$6,420,000	\$11,082,056		
STP-U	\$2,703,465	15			\$2,703,465		
Totals	\$3,164,168	\$5,456,526		\$7,514,045	\$16,134,739		

Administrative Modification March 2015 split out FFY 2016 STP-U funds to CN A300503. The total amount programmed remains the same.

CN: A300503 **Mid-Region MPO Rec Num:** 872.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A300503 **Category:** Hwy & Brg Pres **Lead Agency:** County of Bernalillo **Length:** 1.681 Miles
RT1 FL4014 **Proj** Bridge Blvd & Tower Rd Reconstruction Phase I **Est. Proj. Cost:** \$7,958,801
RT2 FL5255 **Fr:** Bridge Blvd fr Carlos Rey Dr to Goff Blvd **To:** Tower Rd fr Coors Blvd to Bridge Blvd **Est. Letting:**
Rt 1 BMP 2.05 **Rt 2 BMP:** 2.246 **Rt 1 EMP:** 3.22 **Rt 2 EMP:** 2.757 TIP Amendment Pending?

Project Desc.: Reconstruct and/or widen roadway sections including intersection improvements/realignment, sidewalks, ADA accomodation, drainage, lighting, & other appurtenances as necessary. PE & Env under A300501 with soft match.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Mar-16- Phase split from A300501.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$1,158,801				\$1,158,801		
STP-U	\$6,800,000	03			\$6,800,000		
Totals	\$7,958,801				\$7,958,801		

Administrative Modification March 2015 split FFY 2016 STP-U funds from CN A300501. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301232 **Mid-Region MPO Rec Num:** 386.3 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301232 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 1.1 Miles
RT1 US0550 **Proj** US 550 Reconstruction & Widening **Est. Proj. Cost:** \$5,000
RT2 **Fr:** MP 1.3 **To:** MP 2.4 **Est. Letting:** 7/31/2017
Rt 1 BMP: 1.3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.4 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Signif.

Remarks: AM-Mar-16 Split out phase to A301233, R-16-01, AM-jan-16 (STP-Flex funds Split from A300798 and minor termini change). AM-may-15, AM-feb-15, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$728		\$728		
Local Match			\$0		\$0		
STP-Flex			\$4,272	03	\$4,272		
State Bond Funds		\$28,000,000	03		\$28,000,000		
Totals		\$28,000,000	\$5,000		\$28,005,000		

Administrative Modification March 2016 split out FFY 2017 State Bond Funds and FFY 2018 STP-Flex funds to CN A301233. The total amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301233** **Mid-Region MPO Rec Num:** **386.4** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301233 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 0.74 Miles
RT1 US0550 **Proj** US 550 Construction & Widening Phase 1 **Est. Proj. Cost:** \$13,005,000
RT2 **Fr:** MP 1.46 **To:** 2.20 **Est. Letting:**
Rt 1 BMP 1.46 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Mar-16 Project split from A301232.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$728		\$728		
Local Match			\$0		\$0		
STP-Flex			\$4,272	03	\$4,272		
State Bond Funds		\$13,000,000	03		\$13,000,000		
Totals		\$13,000,000	\$5,000		\$13,005,000		

Administrative Modification March 2016 split FFY 2017 State Bond Funds and FFY 2018 STP-Flex funds from CN A301232. The total amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301860 **Mid-Region MPO Rec Num:** 190 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301860 **Category:** Bike/Ped **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj** AMPA Wide Bike Share Program **Est. Proj. Cost:** \$570,000
RT2 **Fr:** Various Locations **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Install bike share kiosks and rental bikes in multiple locations throughout central city at locations to be determined. Note: local match will be used for environmental and design.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Mar-16, R-15-06.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0			\$0		
Local Match		\$82,992			\$82,992		
TAP-Lg Urb		\$487,008	28		\$487,008		
Totals		\$570,000			\$570,000		

Administrative Modification March 2016 changed lead agency from City of Albuquerque-DMD to Rio Metro Regional Transit District per agreement between both agencies.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300051** **Mid-Region MPO Rec Num:** **816.3** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A300051 **Category:** Bike/Ped **Lead Agency:** County of Bernalillo **Length:** 0.674 Miles
RT1 101194 **Proj** Rio Grande Blvd Bike Lanes & Sidewalks **Est. Proj. Cost:** \$608,614
RT2 **Fr:** Los Santos Rd. **To:** Alameda Blvd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.559 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct bicycle/pedestrian facilities. Project will utilize design funds as soft match for construction.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Mar-16, AM-dec-15, R-15-09, R-15-06.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$88,614				\$88,614		
TAP-Lg Urb	\$520,000	28			\$520,000		
Totals	\$608,614				\$608,614		

Administrative Modification March 2016 made a minor revision to the project's termini to allow the TIP to match the Categorical Exclusion (CE). The termini change is within the termini of the environmental document and does not extend beyond the limits taken to public review.

CN: A301940 **Mid-Region MPO Rec Num:** 231 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
Fed ID: A301940 **Category:** Hwy & Brg Pres **Lead Agency:** Pueblo of Isleta **Length:** 0 Miles
RT1 **Proj** TTP-Pueblo of Isleta **Est. Proj. Cost:** \$7,489,410
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Various multimodal transportation projects & activities. For project specific information contact the tribal government office.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Mar-2016, R-15-06 & R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years			
FUND SOURCE	2016		2017		2018		2019		4 Yr. TOTALS	2020		2021	
State Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
Local Match	\$0		\$0		\$0		\$0		\$0	\$0		\$0	
FLHP-Tribal Trans Prog	\$1,298,235	06	\$998,235	06	\$1,298,235	06	\$1,298,235	06	\$4,892,940	\$1,298,235	06	\$1,298,235	06
Totals	\$1,298,235		\$998,235		\$1,298,235		\$1,298,235		\$4,892,940	\$1,298,235		\$1,298,235	

Administrative Modification March 2016 split out FFY 2017 TTP funds to CN A301088 per Pueblo of Isleta request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301088 **Mid-Region MPO Rec Num:** 82 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
Fed ID: A301088 **Category:** Safety **Lead Agency:** Pueblo of Isleta **Length:** 0.2 Miles
RT1 NM0045 **Proj** NM 314 & NM 45 Intersection Improvements **Est. Proj. Cost:** \$920,000
RT2 NM0314 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 14.822 **Rt 1 EMP:** 0.2 **Rt 2 EMP:** 15.022 **TIP Amendment Pending?**

Project Desc.: Location Study of 3 state Highways to identify preferred alignment and complete final design for the NM 314 and NM 45 intersection. FFY 2016 TTP funds are comprised of FFY 2012 TTP funds and FFY 2013 TTP funds.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine
Remarks: AM-Mar-16, AM-oct-13.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2016		2017		2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0		\$0				\$0		
Local Match	\$0		\$0				\$0		
FLHP-Tribal Trans Prog	\$370,000	15	\$300,000	15			\$670,000		
Tribal Infrastructure Funds	\$250,000	15					\$250,000		
Totals	\$620,000		\$300,000				\$920,000		

Administrative Modification March 2016 added 100% FLHP-TTP and State funded (NM TIF) project to the TIP per Pueblo of Isleta request. FFY 2017 TTP funds were split out from CN A301940.