

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

6 (R-11-14 MTB)

7 **AMENDING THE FY 2012-2017 TIP**
8 **TO ACCOMMODATE VARIOUS CHANGES**
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13 WHEREAS, the FY 2012-2017 Transportation Improvement Program (TIP) is the
14 current TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
15 reviewed for conformity in conjunction with the 2035 Metropolitan Transportation Plan
16 and became effective October 1, 2011; and

17 WHEREAS, the TIP must contain all Federally-funded transportation projects in
18 the metropolitan transportation planning area prior to the distribution of funds to those
19 projects; and

20 WHEREAS, the TIP must contain all regionally significant projects in the
21 metropolitan transportation planning area regardless of the source of funding; and

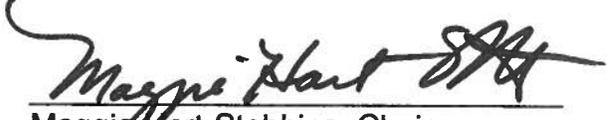
22 WHEREAS, the TIP may be revised in accordance with Federal Regulations (23
23 CFR part 450.326),

24 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
25 of the Mid-Region Council of Governments of New Mexico that the Current FY 2012-
26 2017 TIP for the Albuquerque Metropolitan Planning Area is modified to reflect the
27 changes as set out in ATTACHMENT A.

28 BE IT FURTHER RESOLVED that funding for project TA00032 is hereby
29 approved for restoration if funds become available and at the request of the lead
30 agency, to a funding level not to exceed the amount deleted in this amendment.

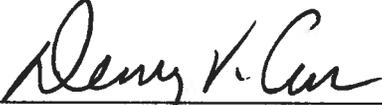
31 PASSED, APPROVED, AND ADOPTED this 21st day of October 2011 by the
32 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
33 of Governments of New Mexico.

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Maggie Hart-Stebbins, Chair
Metropolitan Transportation Board

44 ATTEST:

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Dewey V. Cave, Executive Director
Mid-Region Council of Governments

TIP Amendment

R-11-14 MTB Attachment A

MPO Rec Num	Control Number	Project Title	From	To	Project Description	Lead Agency	Phase Env Doc	Phase PE	Phase Design	Phase ROW	Phase Constr	Phase Other	FFY	Funding Category	Existing 'Federal Amount	PROPOSED Change to Federal Amount	Existing 'State Amount	PROPOSED Change to State Amount	Existing Local Amount	PROPOSED Change to Local Amount	Existing Total Amount	PROPOSED REVISED Total Amount	Notes
359.0	A300072	I-40 Spall Repairs	Coors Blvd (MP 155.0)	Carnuel (MP 169.21)	Concrete spall repairs.	NMDOT D-3	..	..	..	..	..	..	2012	IM	\$0	\$833,760	\$0	\$66,240	\$0	\$0	\$900,000	Project add with available	
359.0	A300072					NMDOT D-3	..	..	..	..	..	..	2013	IM	\$0	\$370,560	\$0	\$29,440	\$0	\$0	\$400,000	IM funds	
493.3	A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, signage, and other appurtenances as necessary.	NMDOT D-3	Y	Y	Y	..	Y	..	2012	Equity Bonus	\$4,375,741	(\$1,129,021)	\$745,678	(\$192,399)	\$0	\$0	\$5,121,419	\$3,799,999	Funds to A300940
493.3	A300380					NMDOT D-3	Y	Y	Y	..	Y	..	2012	HPP	\$2,215,191		\$553,798		\$0	\$0	\$2,768,989	\$2,768,989	
493.6	A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550	NMDOT D-3	Y	Y	Y	Y	Y	..	2012	HPP	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$0	\$4,000,000	Project added with left-over HPP from Paseo del Volcan
6.5	A300422	NM 6 Bridge Replacement Timber Bridge #210	approx. MP 30.1	approx. MP 30.5	Replace bridge, modify superelevation, correct horizontal curve, widen approach & bridge shoulders, and other appurtenances as necessary.	NMDOT D-3	..	Y	Y	Y	Y	..	2012	STP-Rural	\$0	\$424,682	\$0	\$72,371	\$0	\$0	\$0	\$497,053	
6.5	A300422						NMDOT D-3	..	Y	Y	Y	Y	..	2012	STP-Sm Urb	\$0	\$384,480	\$0	\$65,520	\$0	\$0	\$0	\$450,000
7.1	A300482	Tijeras Area Sidewalk Improvements and ADA Upgrades	on NM 333	on NM 337	Sidewalk construction and/or reconstruction/rehabilitation and ADA improvements. Match is provided by NMDOT.	Village of Tije	Y	Y	Y	Y	Y	..	2012	STP-E	\$0	\$112,500	\$0	\$37,500	\$0	\$0	\$0	\$150,000	Project added. This is not part of AMPA target for STP-E
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replace several Federal-Aid bridges to be selected. FY 2011 Breakdown: BRR-Maint=\$741,240 + \$185,310 match=\$926,550; BRR-On=\$392,689 + \$98,172 match=\$490,861. New CN will be issued as specific projects are identified.	NMDOT D-3	Y	Y	Y	Y	Y	..	2013	Bridge R & R - Maint	\$1,477,978	(\$1,477,978)	\$369,495	(\$369,495)	\$0	\$0	\$1,847,473	\$0	Funding is being removed from FY 2013
650.2	A300802	District 3 On-Call Planning & Design Support (FY 2012)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis. Formerly CN=D3047.	NMDOT D-3	Y	Y	Y	..	..	..	2012	Equity Bonus	\$256,320		\$43,680		\$0	\$0	\$300,000	\$300,000	
650.2	A300802					NMDOT D-3	Y	Y	Y	..	..	..	2012	STP-Flex	\$728,237	(\$728,237)	\$124,100	(\$124,100)	\$0	\$0	\$852,237	\$0	Funding is being removed from STP-Flex to A300940
42.0	A300940	NM 500 Rio Bravo Blvd Roadway & Intersection Reconstruction	Intersections at: Isleta	2nd St (MP 3.16) & Br	Reconstruction of roadway sections and intersections. Intersections are: Rio Bravo & Broadway, Rio Bravo & Isleta Blvd, and Rio Bravo & 2nd St.	NMDOT D-3	Y	Y	Y	Y	Y	..	2012	Equity Bonus	\$0	\$1,129,021	\$0	\$192,399	\$0	\$0	\$0	\$1,321,420	Funds from A300380
42.0	A300940						NMDOT D-3	Y	Y	Y	Y	Y	..	2012	STP-Flex	\$0	\$728,237	\$0	\$124,100	\$0	\$0	\$0	\$852,337	Funds from A300802
537.1	A300960	Los Lunas Corridor-New Interchange, Arterial & River Crossing Stage I	I-25	NM 47	ROW preservation to build a new interchange on I-25 south of the village with a new roadway easterly across the Rio Grande to NM 47. Alignment/alternatives per the Los Lunas Corridor Study. Some Env & PE done under G2S7602.	NMDOT D-3	Y	Y	Y	Y	..	..	2013	STP-Flex	\$170,880	(\$170,880)	\$29,120	(\$29,120)	\$0	\$0	\$200,000	\$0	Right-of-way Acquisition Project is being DELETED but the larger project is still under development.

TIP Amendment

R-11-14 MTB Attachment A

MPO Rec Num	Control Number	Project Title	From	To	Project Description	Lead Agency	Phase Env Doc	Phase PE	Phase Design	Phase ROW	Phase Constr	Phase Other	FFY	Funding Category	Existing 'Federal Amount	PROPOSED Change to Federal Amount	Existing 'State Amount	PROPOSED Change to State Amount	Existing Local Amount	PROPOSED Change to Local Amount	Existing Total Amount	PROPOSED REVISED Total Amount	Notes		
376.1	A301140	Lincoln Ave Extension	approx. 500 feet west	Chayote Blvd	Construct 4 lane roadway. (Only Env Doc, PE, design & ROW programmed at this time.)	City of Rio Ra	Y	Y	Y	Y	..	..	2012	HPP	\$0	\$400,000	\$0		\$0	\$100,000	\$0	\$500,000	Project added with left-over HPP from Paseo del Volcan
418.8	A301150	Paseo del Volcan (NM 347) Median Landscaping	approx. 300 yard south	US 550 Intersection	NM 347 median landscaping improvements.	City of Rio Ra	Y	Y	Y	..	Y	..	2012	HPP	\$0	\$240,000	\$0		\$0	\$60,000	\$0	\$300,000	Project added with left-over HPP from Paseo del Volcan		
442.0	D3026	I-25 & Paseo del Norte Interchange Reconstruction	I-25 Exit 232 at NM 423 Paseo del Norte		Reconstruct interchange.	NMDOT CRD	Y	Y	Y	Y	..	..	2011	HPP	\$8,729,838		\$2,182,460		\$0		\$10,912,298	\$10,912,298	
442.0	D3026				Includes I-25 from Osuna to Alameda & PdN from 2nd to San Pedro, and east side ramps & frontage road. Project may split at later date.	NMDOT CRD	Y	Y	Y	Y	2016	IM	\$9,460,457		\$751,608		\$0		\$10,212,065	\$10,212,065	
442.0	D3026					NMDOT CRD	Y	Y	Y	Y	2012	Local Bond Funds	\$0		\$0		\$0	\$50,000,000	\$0	\$50,000,000	Per City Council resolution
442.0	D3026					NMDOT CRD	Y	Y	Y	Y	2016	NHS	\$2,980,177		\$507,858		\$0		\$3,488,035	\$3,488,035	
442.0	D3026					NMDOT CRD	Y	Y	Y	Y	2016	STP-Flex	\$1,663,544		\$283,488		\$0		\$1,947,032	\$1,947,032	
393.0	A300292	Turquoise Trail Gateway Signage	NM 14 just north of I-40. In the vicinity of the intersection of NM 14, NM 333 and NM 337		Design, fabricate, construct base and install a gateway sign and interpretative panel gateway sign.	Turquoise Tra	Y	Y	Y	..	Y	..	2015	STP-E	\$37,500		\$0		\$12,500		\$50,000	\$50,000	Change in project scope and termini.		
693.2	TA00032	Rio Metro Transit Facilities (FY 2012)	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters, and associated	Rio Metro RT	Y	Y	Y	Y	Y	..	2012	CMAQ-Mand	\$41,865	(\$41,865)	\$0		\$7,134	(\$7,134)	\$48,999	\$0	Project deleted as part of funding level reduction		
693.2	TA00032						Y	Y	Y	Y	Y	..	2012	STP-U	\$111,135	(\$111,135)	\$0		\$18,939	(\$18,939)	\$130,074	\$0			
384.2	A300562	Regional Traffic Surveillance (Traffic Count) Program (FY 2012)	Bernalillio, Valencia, Sandoval and Torrance		Traffic data collection for NM Traff. Mon. Sys., HPMS-Hwy. Perf. Mon. Sys., GIS, Traff. Flow data & model devel.	MRCOG	..	..	..	..	..	Y	2012	STP-U	\$235,494	(\$100,000)	\$0		\$40,131	(\$17,041)	\$275,625	\$158,584	Project reduced as part of funding level reduction. This is offset by SPR funds from NMDOT.
414.2	G1313	I-40, West Centarl to 98th St (SIB Repayment FY 2011-2013)	Central Ave Exit 149	98th St Exit 153		NMDOT D-3	Y	Y	Y	..	Y	..	2012	STP-U	\$1,412,500	(\$1,412,500)	\$240,707		(\$240,707)		\$1,653,207	\$0	Project deleted since NMDOT keeps track of debt service.		
414.2	G1313					NMDOT D-3	Y	Y	Y	..	Y	..	2013	STP-U	\$1,412,500	(\$1,412,500)	\$240,707		(\$240,707)		\$1,653,207	\$0			