

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

6 (R-12-07 MTB)

7 **AMENDING THE FY 2012-2017 TIP**
8 **TO ACCOMMODATE VARIOUS CHANGES**
9

10 WHEREAS, the FY 2012-2017 Transportation Improvement Program (TIP) is the
11 current TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
12 reviewed for conformity in conjunction with the 2035 Metropolitan Transportation Plan
13 and became effective October 1, 2011; and

14 WHEREAS, the TIP must contain all federally-funded transportation projects in
15 the metropolitan transportation planning area prior to the distribution of funds to those
16 projects; and

17 WHEREAS, the TIP must contain all regionally significant projects in the
18 metropolitan transportation planning area regardless of the source of funding; and

19 WHEREAS, the TIP may be revised in accordance with Federal Regulations (23
20 CFR part 450.326),

21 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
22 of the Mid-Region Council of Governments of New Mexico that the current FY 2012-
23 2017 TIP for the Albuquerque Metropolitan Planning Area is revised to reflect the
24 changes as set out in ATTACHMENT A.

25 AND BE IT FURTHER RESOLVED that the commitment made by the

26 Metropolitan Transportation Board in Resolution R-07-10 MTB to provide for the
27 repayment of the financial obligations to the County of Bernalillo incurred for project
28 L3710 Eubank Boulevard Improvements (MPO Record ID #538.0) has been achieved
29 due to actual project costs being lower than originally estimated, and the reduction of
30 funds provided to that project in this TIP amendment does not adversely affect
31 repayment of those financial obligations.

32 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in
33 accordance with 23 CFR 450.334, certifies that the transportation planning process is
34 being conducted in accordance with all applicable requirements of:

- 35 a). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1);
- 36 b). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
37 7504, 7506(c) and (d) and 40 CFR part 93;
- 38 c). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
39 49 CFR part 21;
- 40 d). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
41 national origin, sex, or age in employment or business opportunity;
- 42 e). Section 1101(b) of the SAFETEA-LU (Pub. Law 109-59) and 49 CFR part 26
43 regarding the involvement of disadvantaged business enterprises in
44 USDOT funded projects;
- 45 f). 23 CFR part 230, regarding the implementation of an equal employment
46 opportunity program on Federal and Federal-aid highway construction
47 contracts;
- 48 g). The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.
49 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;

- 50 h). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting
51 discrimination on the basis of age in programs or activities receiving
52 Federal financial assistance;
- 53 i). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
54 on gender; and
- 55 j). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part
56 27 regarding discrimination against individuals with disabilities.

57 PASSED, APPROVED, AND ADOPTED this 18th day of May 2012 by the
58 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
59 of Governments of New Mexico.

60 
61 _____
62 Maggie Hart-Stebbins, Chair
63 Metropolitan Transportation Board

64 ATTEST:

65 
66 _____
67 Dewey V. Cave, Executive Director
68 Mid-Region Council of Governments

MPO Rec #	Control Number	Project Title	From	To	Project Description	Total Est. Project Cost	Pl-En Doc	Pl-PE	Pl-Des	Pl-ROW	Pl-Cons	Pl-Other	Bike/Ped Incl	FFY	Funding Category	EXISTING	PROPOSED	PROPOSED	EXISTING	PROPOSED	EXISTING	PROPOSED	EXISTING	RESULTING
																Federal Amt	Federal INCREASE or DECREASE	Federal NEW REVISED AMOUNT	State Amt	State Amt REVISION	Local Amt	Local Amt REVISION	Total Amount	TOTAL with REVISIONS
854.0	A300110	University Blvd Bikeway Multimodal Improvements	NM 500, Rio Bravo Blvd	Lomas Blvd	Construct missing bike lanes, improve existing roadway segments as needed, construction management services; request to use local design funds as "soft" match. Project may be phased.		Y	Y	Y	Y	Y	Y	Y	2013	Local Non-Match	\$0 +	=	\$0	\$0	\$300,000	\$500,000	\$300,000	\$800,000	
854.0	A300110						Y	Y	Y	Y	Y	Y	Y	2014	CMAQ-Mand	\$700,000 +	=	\$700,000	\$0	\$119,288	\$0	\$819,288	\$819,288	
854.0	A300110						Y	Y	Y	Y	Y	Y	Y	2014	Local Other	\$0 +	=	\$0	\$0	\$0	\$210,000	\$0	\$210,000	\$0
854.0	A300110					\$2,640,824	Y	Y	Y	Y	Y	Y	Y	2015	CMAQ-Mand	\$1,300,000 +	=	\$1,300,000	\$0	\$221,536	\$0	\$1,521,536	\$1,521,536	
854.0	A300110					\$6,210,824	Y	Y	Y	Y	Y	Y	Y	2015	Local Non-Match	\$0 +	=	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000	\$0
854.0	A300110						Y	Y	Y	Y	Y	Y	Y	2015	Local Other	\$0 +	=	\$0	\$0	\$0	\$660,000	\$0	\$660,000	\$0
653.3	A300130	Bernalillo (Town) Intersection Improvements	NM473 & NM313, NM313 & US550	US550 & Don Tomas	Intersection improvements for pedestrian and vehicular safety, and lighting.	\$4,390,964	Y	Y	Y	Y	Y	Y	Y	2012	STP-U	\$827,357 +	=	\$827,357	\$0	\$140,992	\$0	\$968,349	\$968,349	
653.3	A300130					\$4,390,964	Y	Y	Y	Y	Y	Y	Y	2012	STP-U	\$450,000 +	=	\$450,000	\$0	\$76,685	\$0	\$526,685	\$526,685	
653.3	A300130						Y	Y	Y	Y	Y	Y	Y	2013	STP-U	\$2,474,283 +	=	\$2,282,043	\$0	\$421,647	\$0	\$2,895,930	\$2,895,930	
615.2	A300262	I-40 Embudo Channel Improvements (FY 2012)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	Reconstruction/rehabilitation of the Embudo Channel	\$1,000,000	Y	Y	Y	Y	Y	Y	Y	2012	IM	\$926,400 +	=	\$0	\$73,600	(\$73,600)	\$0	\$1,000,000	\$0	
615.3	A300253	I-40 Embudo Channel Improvements (FY 2013)			Reconstruction/rehabilitation of the Embudo Channel	\$1,000,000	Y	Y	Y	Y	Y	Y	Y	2013	IM	\$926,400 +	=	\$926,400	\$73,600	\$0	\$1,000,000	\$1,000,000		
615.4	A300254	I-40 Embudo Channel Improvements (FY 2014)			Reconstruction/rehabilitation of the Embudo Channel	\$1,000,000	Y	Y	Y	Y	Y	Y	Y	2014	IM	\$926,400 +	=	\$926,400	\$73,600	\$0	\$1,000,000	\$1,000,000		
615.5	A300255	I-40 Embudo Channel Improvements (FY 2015)			Reconstruction/rehabilitation of the Embudo Channel	\$1,000,000	Y	Y	Y	Y	Y	Y	Y	2015	IM	\$926,400 +	=	\$926,400	\$73,600	\$0	\$1,000,000	\$1,000,000		
615.6	A300256	I-40 Embudo Channel Improvements (FY 2016)	approx. San Mateo Blvd	approx. Juan Tabo Blvd	Reconstruction/rehabilitation of the Embudo Channel in the median of I-40. Project to be staged in sections and built over several years. Project is joint effort with AMAFCA.	\$1,000,000	Y	Y	Y	Y	Y	Y	Y	2016	IM	\$0 +	=	\$926,400	\$0	\$73,600	\$0	\$0	\$1,000,000	
465.0	A300301	Unser Blvd Corridor Improvements Stage I	Central Ave. Bandelier	Bernalillo-Sandoval County Line - McMahon	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds to be used as "soft" match. First section is from Bandelier Dr to McMahon Blvd. (Some PE, Design and ROW done under A300300)	\$9,405,974	Y	Y	Y	Y	Y	Y	Y	2012	STP-U	\$900,000 +	=	\$900,000	\$0	\$153,371	\$0	\$1,053,371	\$1,053,371	
465.0	A300301					\$1,753,371	Y	Y	Y	Y	Y	Y	Y	2012	Local Other	\$0 +	=	\$0	\$0	\$0	\$700,000	\$0	\$700,000	\$0
465.0	A300301						Y	Y	Y	Y	Y	Y	Y	2013	Local Non-Match	\$0 +	=	\$0	\$0	\$1,250,000	(\$1,250,000)	\$1,250,000	\$0	
465.0	A300301						Y	Y	Y	Y	Y	Y	Y	2014	Local Non-Match	\$0 +	=	\$0	\$0	\$1,250,000	(\$1,250,000)	\$1,250,000	\$0	
465.0	A300301						Y	Y	Y	Y	Y	Y	Y	2017	STP-U	\$3,500,000 +	=	\$3,500,000	\$0	\$596,442	(\$596,442)	\$4,096,442	(\$0)	
465.0	A300301						Y	Y	Y	Y	Y	Y	Y	2017	Local Non-Match	\$0 +	=	\$0	\$0	\$1,756,158	(\$1,756,158)	\$1,756,158	\$0	
465.1	A300302	Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. (Some PE, Design and ROW done under A300300)	\$8,352,600	Y	Y	Y	Y	Y	Y	Y	2013	Local Non-Match	\$0 +	=	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0
465.1	A300302						Y	Y	Y	Y	Y	Y	Y	2014	Local Non-Match	\$0 +	=	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0
465.1	A300302						Y	Y	Y	Y	Y	Y	Y	2017	STP-U	\$0 +	=	\$3,500,000	\$0	\$596,442	\$0	\$4,096,442	\$0	
465.1	A300302						Y	Y	Y	Y	Y	Y	Y	2017	Local Non-Match	\$0 +	=	\$0	\$0	\$0	\$1,756,158	\$0	\$1,756,158	\$0
250.2	A300372	I-25 Off Ramp Improvements at Cesar Chavez	I-25 at SB Off-Ramp	C Chavez: 1000' W of SB Ramp to NB Off-Ramp	Build additional left-turn lane on SB I-25 Off-Ramp, a new WB left to SB I-25 turn lane on Cesar Chavez, and ADA compliance and signal work, signage and other appurtenances as necessary. Local funds from City of Albuquerque.	\$300,000 \$444,500	Y	Y	Y	Y	Y	Y	Y	2012	Maintenance	\$0 +	=	\$0	\$150,000	\$3,000	\$0	\$150,000	\$153,000	
250.2	A300372						Y	Y	Y	Y	Y	Y	Y	2012	Local Non-Match	\$0 +	=	\$0	\$0	\$150,000	\$28,500	\$150,000	\$178,500	
250.2	A300372						Y	Y	Y	Y	Y	Y	Y	2012	IM	\$0 +	=	\$104,683	\$0	\$8,317	\$0	\$0	\$113,000	
493.3	A300380	NM 528 Rio Rancho Blvd Improvements	Southern Blvd	Northern Blvd	Pavement overlay/reconstruction and widening from 4 to 6 lanes including pavement markings, signage, and other appurtenances as necessary. Total cost incl. FY 2010 & 2011 funds.	\$768,989 \$10,000,000	Y	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	\$905,664 +	=	\$0	\$154,336	(\$154,336)	\$0	\$1,060,000	(\$0)	
493.3	A300380						Y	Y	Y	Y	Y	Y	Y	2012	HPP	\$2,215,191 +	=	\$0	\$553,798	(\$553,798)	\$0	\$2,768,989	(\$0)	
493.3	A300380						Y	Y	Y	Y	Y	Y	Y	2013	Equity Bonus	\$0 +	=	\$2,267,126	\$0	\$386,345	\$0	\$2,653,471	\$0	
493.3	A300380						Y	Y	Y	Y	Y	Y	Y	2013	NHS	\$0 +	=	\$2,349,536	\$0	\$400,389	\$0	\$2,749,925	\$0	
493.3	A300380						Y	Y	Y	Y	Y	Y	Y	2014	Equity Bonus	\$0 +	=	\$441,451	\$0	\$75,229	\$0	\$516,680	\$0	
493.3	A300380						Y	Y	Y	Y	Y	Y	Y	2014	NHS	\$0 +	=	\$3,485,888	\$0	\$594,037	\$0	\$4,079,925	\$0	
493.6	A300383	NM 528 Rio Rancho Blvd Roadway and Intersection Improvements	approx. 1/2 mile South of Encanto	US 550	Intersection improvements at NM 528 & Enchanted Hills and roadway reconstruction and widening on NM 528 between Enchanted Hills and US 550. Demo ID=NM062.	\$4,000,000 \$3,605,349	Y	Y	Y	Y	Y	Y	Y	2012	HPP	\$3,200,000 +	=	\$2,884,279	\$800,000	(\$78,930)	\$0	\$4,000,000	\$3,605,349	
333.2	A300412	NM 333 Pavement Preservation Segment 2	Carnuel Area (MP 4.3)	Tijeras Area (MP 7.35)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	\$1,800,000	Y	Y	Y	Y	Y	Y	Y	2015	Equity Bonus	\$0	=	\$1,537,920	\$0	\$262,080	\$0	\$1,800,000	\$0	
333.3	A300413	NM 333 Pavement Preservation Segment 3	Tijeras Area (MP 7.35)	Sedillo Area (MP 12.00)	Pavement preservation including pavement markings, signage, and other appurtenances as necessary.	\$2,300,000	Y	Y	Y	Y	Y	Y	Y	2014	Equity Bonus	\$0	=	\$1,965,120	\$0	\$334,880	\$0	\$2,300,000	\$0	

MPO Rec #	Control Number	Project Title	From	To	Project Description	Total Est. Project Cost	Pl-En Doc	Pl-PE	Pl-Des	Pl-ROW	Pl-Cons	Pl-Other	Bike/Ped Incl	FFY	Funding Category	EXISTING	PROPOSED	PROPOSED	EXISTING	PROPOSED	EXISTING	PROPOSED	EXISTING	RESULTING		
																Federal Amt	Federal INCREASE OR DECREASE	Federal NEW REVISED AMOUNT	State Amt	State Amt REVISION	Local Amt	Local Amt REVISION	Total Amount	TOTAL with REVISIONS		
511.0	A300620	Isleta Blvd (NM 314) Reconstruction	Isleta Pueblo Boundary	Rio Bravo Blvd Gun Club Rd	Reconstruct roadway, intersection improvements and safety improvements with bike lanes. (Env, PE, Des & ROW Only). Demo ID NM024.	\$387,171	Y	Y	Y	Y	Y	Y	Y	2012	HPP	\$187,171	+	=	\$187,171	\$0		\$46,793		\$233,964	\$233,964	
511.0	A300620					\$387,171	Y	Y	Y	Y	Y	Y	Y	2011-2012	Local Bond Funds	\$0	+	=	\$0	\$0		\$153,207		\$153,207	\$153,207	
63.0	A300650	Rio Grande Blvd Intersection Improvements	I-40	Griegos Rd	Safety improvements along Rio Grande Blvd; from I-40 to Greigos Rd and construction of a roundabout at the intersection of Rio Grande Blvd & Candelaria Blvd.		Y	Y	Y	Y	Y	Y	Y	2011	Safety (HSIP)	\$138,960	+	=	\$138,960	\$11,040		\$0		\$150,000	\$150,000	
63.0	A300650					\$1,150,000	Y	Y	Y	Y	Y	Y	Y	2012	Safety (HSIP)	\$926,400	+	=	\$926,400	\$73,600		\$0		\$1,000,000	\$1,000,000	
63.0	A300650					\$1,500,000	Y	Y	Y	Y	Y	Y	Y	2012	Local Bond Funds	\$0	+	=	\$0	\$0		\$0	\$500,000	\$0	\$500,000	\$500,000
420.1	A300660	I-40 Rio Puerco Area Interchange Reconstruction	Exit #140 Rio Puerco Interchange		Reconstruct interchange and associated bridge rehab/replacement as needed. (Formerly CN G1513.) Breakdown of the FY 2012 Bridge funds: BRM=\$2,397,591, BR-On=\$756,377, BR-Off=\$579,422, BR-On/Off=\$772,563. Total Cost incl FY 2010 funds.		Y	Y	Y	Y	Y	Y	Y	2012	Bridge R & R - On	\$756,377	+	=	\$756,377	\$189,094		\$0		\$945,471	\$945,471	
420.1	A300660						Y	Y	Y	Y	Y	Y	Y	2012	Bridge R & R - Off	\$579,422	+	=	\$579,422	\$144,856		\$0		\$724,278	\$724,278	
420.1	A300660						Y	Y	Y	Y	Y	Y	Y	2012	Bridge R & R - On	\$2,370,154	+	=	\$2,370,154	\$592,539		\$0		\$2,962,693	\$2,962,693	
420.1	A300660						Y	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	\$85,440	+	=	\$85,440	\$14,560		\$0		\$100,000	\$100,000	
420.1	A300660					\$6,693,384 \$6,993,383	Y	Y	Y	Y	Y	Y	Y	2012	IM	\$1,183,900	+	\$277,920	\$1,461,820	\$94,058	\$22,080	\$0		\$1,277,958	\$1,577,958	
650.3	A300803	District 3 On-Call Planning & Design Support (FY 2013)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	\$1,152,337	Y	Y	Y	Y	Y	Y	Y	2013	Equity Bonus	\$256,320	+	=	\$256,320	\$43,680		\$0		\$300,000	\$300,000	
650.3	A300803					\$300,000	Y	Y	Y	Y	Y	Y	Y	2013	STP-Flex	\$728,237	+	(\$728,237)	\$0	\$124,100	(\$124,100)	\$0		\$852,337	\$0	
834.0	A300900	Paradise Blvd Trail	City Limits west of La Paz	Golf Course Rd		\$819,288	Y	Y	Y	Y	Y	Y	Y	2013	CMAQ-Mand	\$300,000	+	=	\$300,000	\$0		\$51,124		\$351,124	\$351,124	
834.0	A300900				Construct trail to connect existing trails along Paradise Blvd including a connection to existing ped facil. on Golf Course Rd approx. 400 ft south of Paradise. Former CN=L3413	\$819,288	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	\$400,000	+	=	\$400,000	\$0		\$68,165		\$468,165	\$468,165	
89.0	A301086	Tribal Road #78 Improvements	NM 314	NM 45	Reconstruct approx 0.8 miles, includes grade, drain, base course, & realignment over 1 MRGCD ditch to eliminate an "S" curve for safety improvements.	\$811,000	Y	Y	Y	Y	Y	Y	Y	2012	FLHP-Indian Res Rds (IRR)	\$0		\$811,000	\$811,000	\$0	\$0	\$0	\$0	\$0	\$811,000	
47.0	A301090	NM 47 Safety Project	Chical Rd (MP 35)	NM 147 (MP 38)	Intersection safety improvements.	\$620,000	Y	Y	Y	Y	Y	Y	Y	2013	HSIP	\$0	+	\$574,368	\$574,368		\$45,632		\$0	\$620,000		
350.0	A301111	NM 448 Corrales Drainage Structure Upgrade	at MP 11.5 (Montoya Arroyo)		Upgrade the structure on the roadway.	\$600,000	Y	Y	Y	Y	Y	Y	Y	2013	BR-On	\$0	+	\$204,594	\$204,594	\$0	\$51,149		\$0	\$255,743		
350.0	A301111					\$600,000	Y	Y	Y	Y	Y	Y	Y	2013	BR-On/Off	\$0	+	\$84,434	\$84,434	\$0	\$21,109		\$0	\$105,543		
350.0	A301111					\$600,000	Y	Y	Y	Y	Y	Y	Y	2014	BR-On	\$0	+	\$190,972	\$190,972	\$0	\$47,743		\$0	\$238,715		
442.4	A301180	I-25 & Paseo del Norte Interchange Reconstruction	I-25: Jefferson to Alameda	PdN: 2nd St to San Pedro St	Reconstruct Interchange; includes ramps & frontage road. Project may split at later date. Old CN=D3026.	\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2012	Local Bond Funds	\$0	+	=	\$0	\$0		\$50,000,000	(\$50,000,000)	\$50,000,000	\$0	
442.4	A301180					\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2012	CMAQ-Flex	\$1,473,840	+	=	\$1,473,840	\$251,160		\$0		\$1,725,000	\$1,725,000	
442.4	A301180					\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2016	IM	\$9,460,457	+	=	\$9,460,457	\$751,608		\$0		\$10,212,065	\$10,212,065	
442.4	A301180					\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2016	NHS	\$2,980,177	+	=	\$2,980,177	\$507,858		\$0		\$3,488,035	\$3,488,035	
442.4	A301180					\$95,000,000	Y	Y	Y	Y	Y	Y	Y	2016	STP-Flex	\$1,663,544	+	=	\$1,663,544	\$283,488		\$0		\$1,947,032	\$1,947,032	
358.1	A301191	I-40 County Line - Rio Puerco Pavement Rehab	(approx. MP 132)	(approx. MP 138)	Pavement rehabilitation.	\$4,400,000	Y	Y	Y	Y	Y	Y	Y	2012	IM	\$0		\$2,130,720	\$2,130,720	\$0	\$169,280		\$0	\$2,300,000		
358.1	A301191					\$4,400,000	Y	Y	Y	Y	Y	Y	Y	2013	IM	\$0		\$1,945,440	\$1,945,440	\$0	\$154,560		\$0	\$2,100,000		
447.1	A301220	I-25 & US 550 Interchange Reconstruction	I-25 Exit 242 at US 550		Reconstruct and reconfigure Interchange (includes approaches from both routes and utility relocations as needed). Some funds obligated in FY 2009, 2010 & 2011. Also see old CN D3019.		Y	Y	Y	Y	Y	Y	Y	2012	Equity Bonus	\$1,708,800	+	\$1,129,021	\$2,837,821	\$291,200	\$192,399	\$0		\$2,000,000	\$3,321,420	
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	NHS	\$1,362,628	+	=	\$1,362,628	\$232,208		\$0		\$1,594,836	\$1,594,836	
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	STP-E	\$0	+	\$124,821	\$124,821	\$0	\$41,607		\$0	\$166,428		
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	BR-On Sys	\$0	+	\$275,801	\$275,801	\$0	\$68,950		\$0	\$344,751		
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	BR-Off Sys	\$0	+	\$65,484	\$65,484	\$0	\$16,371		\$0	\$81,855		
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	BR-On/Off	\$0	+	\$87,313	\$87,313	\$0	\$21,828		\$0	\$109,141		
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	IM	\$0	+	\$4,632,000	\$4,632,000	\$0	\$368,000		\$0	\$5,000,000		
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	STP-Flex	\$0	+	\$728,237	\$728,237	\$0	\$124,100		\$0	\$852,337		
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	Local Non-Match (RMRTD GRT)	\$0	+	\$0	\$0	\$0	\$0	\$60,000		\$0	\$60,000	
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2012	STP-U	\$0		\$192,240	\$192,240	\$0	\$0		\$0	\$225,000		
447.1	A301220					\$22,211,091	Y	Y	Y	Y	Y	Y	Y	2013	NHS	\$2,990,400	+	(\$1,133,142)	\$1,857,258	\$509,600	(\$316,499)	\$0		\$3,500,000	\$1,326,243	
447.1	A301220					\$23,000,000	Y	Y	Y	Y	Y	Y	Y	2013	Equity Bonus	\$4,717,501	+	(\$4,137,238)	\$580,263	\$803,919	(\$715,372)	\$0		\$5,521,420	\$608,153	
447.1	A301220						Y	Y	Y	Y	Y	Y	Y	2013	IM	\$8,888,656	+	=	\$8,888,656	\$706,180		\$0		\$9,594,836	\$9,594,836	
456.0	L3049	Coors Blvd & Quail Rd Intersection	Coors Blvd at Quail Rd		Reconstruct intersection with grade separation. Project includes \$10,290,043 HPP obligated in FY 2008. Project PENDING results of Coors Corridor Plan Update. Plan, design & acquire ROW for improvements to intersection per recommendations in the updated Coors Coord. Plan. Demo ID NM041.	\$24,475,046	Y	Y	Y	Y	Y	Y	Y	2012	HPP	\$5,748,002	+	=	\$5,748,002	\$0	\$0	\$1,437,001		\$0	\$7,185,003	\$7,185,003
456.0	L3049					\$24,475,046	Y	Y	Y	Y	Y	Y	Y	2015	Local Non-Match	\$0	+	=	\$0	\$0		\$7,000,000		\$7,000,000	\$7,000,000	

MPO Rec #	Control Number	Project Title	From	To	Project Description	Total Est. Project Cost	Pl-En Doc	Pl-PE	Pl-Des	Pl-ROW	Pl-Cons	Pl-Other	Bike/Ped Incl	FFY	Funding Category	EXISTING	PROPOSED	PROPOSED	EXISTING	PROPOSED	EXISTING	PROPOSED	EXISTING	RESULTING		
																Federal Amt	Federal INCREASE or DECREASE	Federal NEW REVISED AMOUNT	State Amt	State Amt REVISION	Local Amt	Local Amt REVISION	Total Amount	TOTAL with REVISIONS		
88.0	A301085	Tribal Road #40 Construction	Current TR 40 Terminus MP	NM 314	Construct approx. 0.7 mile road. Includes 24' wide typical section with curbs, shoulders, grading, drainage & retention pond improvements.	\$1,389,000	Y	Y	Y	Y	Y	Y	Y	2013	FLHP-Indian Res Rds (IRR)	\$0	\$1,389,000	\$1,389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389,000	
604.3	TA00183	Rio Metro Transit Bus Purchase (FY 2013)			Vehicle purchase per fleet management plan.	\$161,000	..	..	..	..	..	..	..	2013	FTA 5311 Capital	\$128,800	+	(\$114,800)	=	\$16,000	\$0		\$32,200	(\$28,200)	\$161,000	\$20,000
129.3	TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit Dis	outside ABQ Urban Area	Operating & administrative funds for bus service in a	\$2,166,584	..	..	..	..	..	..	..	2013	FTA 5311 Admin	\$320,851	+	(\$114,851)	=	\$277,189	\$0		\$80,213	(\$10,915)	\$401,064	\$346,487
129.3	TA00203	Rio Metro Transit 5311 Operations & Administration (FY 2013)	Rio Metro Regional Transit Dis	outside ABQ Urban Area	Operating & administrative funds for bus service in a	\$2,166,584	..	..	..	..	..	..	..	2013	FTA 5311 Operating	\$1,057,490	+	(\$299,026)	=	\$797,464	\$0		\$708,030	\$89,434	\$1,765,520	\$1,594,928
133.2	TA00222	Rio Metro Transit Rural JARC (FY 2013)	Rio Metro Transit District Wide	outside Albuquerque Census Defined Urb	Fund and/or provide Job Access Reverse Commute	\$329,272	..	..	..	..	..	..	..	2013	FTA 5316 (JARC)	\$195,836	+	\$26,364	=	\$222,200	\$0		\$133,436	\$88,764	\$329,272	\$444,400
437.0	A300160	Sunport Blvd Extension	Broadway	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006.	\$17,113,022	Y	Y	Y	Y	Y	Y	Y	2012	STP-U	\$1,000,000	+	\$1,300,350	=	\$2,300,350	\$0		\$170,412	\$221,595	\$1,170,412	\$2,692,357
437.0	A300160					\$17,113,022	Y	Y	Y	Y	Y	Y	Y	2012	TCSP	\$88,920	+	=	\$88,920	\$0		\$22,230		\$111,150	\$111,150	
437.0	A300160					\$17,113,022	Y	Y	Y	Y	Y	Y	Y	2013	STP-U	\$4,202,533	+	=	\$4,202,533	\$0		\$716,162		\$4,918,695	\$4,918,695	
437.0	A300160					\$17,113,022	Y	Y	Y	Y	Y	Y	Y	2014	STP-U	\$4,197,467	+	=	\$4,197,467	\$0		\$715,299		\$4,912,766	\$4,912,766	
437.0	A300160					\$17,113,022	Y	Y	Y	Y	Y	Y	Y	2016	Local Non-Match	\$0	+	=	\$0	\$0		\$6,000,000	(\$4,500,000)	\$6,000,000	\$1,500,000	
538.0	L3710	Eubank Blvd Improvements (North End)	San Antonio Dr	Wilshire Ave (S of Alameda)	Reconstruct & widen from 4 lanes including drainage work and bike/multi-use trail. NOTE: \$5,200,000 of the funding is for ROW. Phase I is	\$22,347,846	..	..	..	..	..	..	..	2012	STP-U	\$5,253,992	+	(\$1,300,350)	=	\$3,953,642	\$0		\$895,343	(\$221,595)	\$6,149,335	\$4,627,390
538.0	L3710					\$22,347,846	..	..	..	..	..	..	..	2013	STP-U	\$2,544,450	+	(\$2,544,450)	=	\$0	\$0		\$433,605	(\$433,605)	\$2,978,055	(\$0)
333.4	A301170	NM 333 & NM 217 Intersection Improvements	MP 15.2 on NM 333	MP 10.5 on NM 217	Construct left turn lanes on NM 333 both EB and WB & redefine the intersection reducing its width, etc. Includes pavement markings, signage, redefining access existing ingress & egress access to selected mailbox clusters & possible lighting improvements.	\$75,000	Y	Y	Y	..	Y	..	..	2013	Safety (HSIP)	\$0	+	\$694,800	=	\$694,800	\$0	\$55,200	\$0	\$0	\$0	\$750,000
30.0	A301240	NM 47 & Appaloosa Dr Intersection Improvements			Construct median improvements; includes: signage, markings, sidewalk improvements and ADA compliance and construction of turn-bay(s). Other appurtenances as necessary.	\$85,000	Y	Y	Y	Y	Y	..	Y	2013	Safety (HSIP)	\$0	+	\$78,744	=	\$78,744	\$0	\$6,256	\$0	\$0	\$0	\$85,000
31.0	A301250	Corrales Safety Project - Digital Speed Warning Signs	various roads in Corrales		Purchase and installation of digital speed warning reader board signs.	\$103,000	Y	Y	Y	Y	Y	..	..	2013	Safety (HSIP)	\$0	+	\$95,419	=	\$95,419	\$0	\$7,581	\$0	\$0	\$0	\$103,000
332.0	A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. d	\$1,030,132	Y	Y	Y	Y	Y	..	..	2013	Local Non-Match	\$0	+	=	\$0	\$0		\$0	\$250,000	\$0	\$0	\$250,000
332.0	A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. d	\$1,030,132	Y	Y	Y	Y	Y	..	..	2016	STP-U	\$510,000	+	=	\$510,000	\$0		\$86,910		\$596,910	\$596,910	