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RESOLUTION
of the
METROPOLITAN TRANSPORTATION BOARD
of the
MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO
R-15-05 MTB

**APPROVING THE FFY 2016-2021
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA**

WHEREAS federal laws and regulations require metropolitan planning organizations to develop an intermodal/multimodal financially constrained Transportation Improvement Program (TIP) for each metropolitan area; and

WHEREAS, the Metropolitan Transportation Board (MTB) is the Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA); and

WHEREAS, *Futures 2040, the 2040 Metropolitan Transportation Plan, (2040 MTP)* has been approved by the MTB and is the long-range transportation plan for the AMPA; and

WHEREAS, the 2040 MTP and the FFY 2016-2021 TIP conform to Air Quality Plans, which include the Transportation Conformity State Implementation Plan (SIP) and the *2006-2016 Limited Maintenance Plan for Carbon Monoxide: Albuquerque-Bernalillo County* (reference resolution R-15-03 MTB); and

26 WHEREAS, the 2040 MTP provides the basis for programming projects in the
27 TIP for the AMPA; and

28 WHEREAS, the FFY 2016-2021 TIP has been developed based on the
29 contents, goals and objectives of the 2040 MTP; and

30 WHEREAS, the TIP must contain all federally-funded transportation projects in
31 the metropolitan transportation planning area prior to the distribution of funds to those
32 projects; and

33 WHEREAS, the TIP must contain all regionally significant projects in the
34 metropolitan transportation planning area regardless of the source of funding; and

35 WHEREAS, the TIP has been developed in accordance with Federal
36 Regulations (23 CFR part 450); and

37 WHEREAS, the MTB is responsible for approval of the FFY 2016-2021 TIP;

38 NOW THEREFORE, BE IT RESOLVED BY THE Metropolitan Transportation
39 Board of the Mid-Region Council of Governments of New Mexico that:

40 1. The FFY 2016-2021 Transportation Improvement Program as provided in
41 ATTACHMENT A is hereby approved.

42 2. The Executive Director of the Mid-Region Council of Governments is
43 authorized to finalize and publish the FFY 2016-2021 TIP and submit it to
44 the New Mexico Department of Transportation (NMDOT) for inclusion in
45 the State Transportation Improvement Program for transmittal to the
46 appropriate agencies in the U.S. Department of Transportation.

47 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in
48 accordance with 23 CFR 450.334, certifies that the transportation planning process is

- 49 being conducted in accordance with all applicable requirements of:
- 50 a). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1);
 - 51 b). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
52 7504, 7506(c) and (d) and 40 CFR part 93;
 - 53 c). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
54 49 CFR part 21;
 - 55 d). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
56 national origin, sex, or age in employment or business opportunity;
 - 57 e). Section 1101(b) of the SAFETEA-LU (Pub. Law 109-59) and 49 CFR part 26
58 regarding the involvement of disadvantaged business enterprises in
59 USDOT funded projects;
 - 60 f). 23 CFR part 230, regarding the implementation of an equal employment
61 opportunity program on Federal and Federal-aid highway construction
62 contracts;
 - 63 g). The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.
64 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
 - 65 h). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting
66 discrimination on the basis of age in programs or activities receiving
67 Federal financial assistance;
 - 68 i). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
69 on gender; and
 - 70 j). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part
71 27 regarding discrimination against individuals with disabilities.

72 PASSED, ADOPTED and APPROVED this 17th day of April 2015 by the
73 Metropolitan Transportation Board of the Mid-Region Council of Governments of New
74 Mexico.

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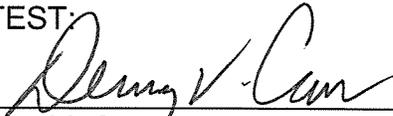
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ISAAC BENTON
FOR


Debbie O'Malley, Chair
Metropolitan Transportation Board

ATTEST:



Dewey V. Cave
Executive Director, Mid-Region Council of Government
Executive Secretary, Metropolitan Transportation Board

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

6 (R-15-06 MTB)

7 **AMENDING THE**
8 **FFY 2014-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**
9 **TO ACCOMMODATE VARIOUS CHANGES INCLUDING**
10 **CHANGES ASSOCIATED WITH THE DEVELOPMENT OF THE FFY 2016-2021 TIP**
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12
13 WHEREAS federal laws and regulations require metropolitan planning
14 organizations to develop an intermodal/multimodal financially constrained
15 Transportation Improvement Program (TIP) for each metropolitan area; and

16 WHEREAS, the Metropolitan Transportation Board (MTB) is the Metropolitan
17 Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA);
18 and

19 WHEREAS, the FFY 2014-2019 Transportation Improvement Program (TIP) is
20 the current TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
21 reviewed for conformity in conjunction with the 2035 Metropolitan Transportation Plan
22 and became effective October 1, 2011; and

23 WHEREAS, the TIP must contain all federally-funded transportation projects in
24 the metropolitan transportation planning area prior to the distribution of funds to those
25 projects; and

26 WHEREAS, the TIP must contain all regionally significant projects in the
27 metropolitan transportation planning area regardless of the source of funding; and

28 WHEREAS, the TIP may be revised in accordance with Federal Regulations (23
29 CFR part 450.326),

30 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
31 of the Mid-Region Council of Governments of New Mexico that the current FFY 2014-
32 2019 TIP for the Albuquerque Metropolitan Planning Area is revised to reflect the
33 changes as set out in ATTACHMENT A.

34 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in
35 accordance with 23 CFR 450.334, certifies that the transportation planning process is
36 being conducted in accordance with all applicable requirements of:

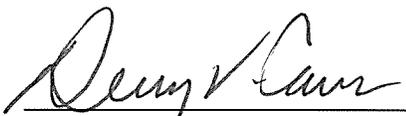
- 37 a). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1);
- 38 b). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
39 7504, 7506(c) and (d) and 40 CFR part 93;
- 40 c). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
41 49 CFR part 21;
- 42 d). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
43 national origin, sex, or age in employment or business opportunity;
- 44 e). Section 1101(b) of the SAFETEA-LU (Pub. Law 109-59) and 49 CFR part 26
45 regarding the involvement of disadvantaged business enterprises in
46 USDOT funded projects;
- 47 f). 23 CFR part 230, regarding the implementation of an equal employment
48 opportunity program on Federal and Federal-aid highway construction

- 49 contracts;
- 50 g). The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.
51 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- 52 h). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting
53 discrimination on the basis of age in programs or activities receiving
54 Federal financial assistance;
- 55 i). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
56 on gender; and
- 57 j). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part
58 27 regarding discrimination against individuals with disabilities.

59 PASSED, APPROVED, AND ADOPTED this 17th day of April 20153 by the
60 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
61 of Governments of New Mexico.

62 
63 *ISAAC BEATON* Debbie O'Malley, Chair
64 *FOR* Metropolitan Transportation Board

65 ATTEST:

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67 _____
68 Dewey V. Cave
69 Executive Director, Mid-Region Council of Governments
70 Executive Secretary, Metropolitan Transportation Board
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MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
CMAQ-Flex for FFY 2016																					
199.0	A301183		I-25 North and Tramway Bike Network Study	I-25 Big I to Alameda	and Tramway Blvd.	Analysis of existing bicycle network and potential connections.	Bike/Ped	City of Albuquerque-DMD	2016	CMAQ-Flex	\$427,200	\$0	\$72,800	\$500,000	\$0	\$427,200	\$0	\$0	\$500,000	..	15
			PROG'MD						2016	CMAQ-Flex	\$427,200	\$0	\$72,800	\$500,000	\$0	\$427,200	\$0	\$0	\$500,000		
			TARGET						2016	CMAQ-Flex						\$427,200					
			DIFF +/-						2016	CMAQ-Flex						\$0					
CMAQ-Mandatory for FFY 2015 - 2019 Below																					
100.7	A300707		AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	Bike/Ped	City of Albuquerque-DMD	2015	CMAQ-M	\$200,000	\$0	\$34,082	\$234,082		\$200,000			\$234,082	..	24
103.5	A300755		ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.	ITS-TSM	City of Albuquerque-DMD	2015	CMAQ-M	\$2,000,000	\$0	\$340,824	\$2,340,824		\$2,000,000			\$2,340,824	..	24
104.5	A300765		ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM	NMDOT D-3	2015	CMAQ-M	\$1,072,523	\$182,771	\$0	\$1,255,294		\$1,072,523			\$1,255,294	..	24
120.3	TA00084		ABQ Ride - Park & Ride: Facility Development	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction. (Note funds transferred to FTA of which \$500,000 of CMAQ-M funds will be utilized under TA00351.)	Transit	City of Albuquerque-ABQ Ride	2015	CMAQ-M	\$500,000	\$0	\$85,206	\$585,206		\$500,000	\$0	\$0	\$585,206	..	23
122.5	A300735		ABQ Ride - TDM-Travel Demand Management	AMPA Wide		Transportation Demand Management Program. Increase alternative modes of transportation at major traffic generators.	TDM	City of Albuquerque-ABQ Ride	2015	CMAQ-M	\$810,100	\$0	\$138,051	\$948,151		\$810,100			\$948,151	..	24
123.5	A300745		Rio Metro TDM-Travel Demand Management	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	TDM	Rio Metro Transit Dist	2015	CMAQ-M	\$297,739	\$0	\$50,738	\$348,477		\$297,739			\$348,477	..	24

MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
692.1	TA00340		UNM/CNM/Sunport BRT	Menaul and University	Sunport	Project Development for UNM/CNM/Sunport BRT. (UNM and CNM Area Transportation and Land Use Coordination Study A301130)	Transit	Rio Metro Transit Dist	2015	CMAQ-M	\$2,964	\$0	\$505	\$3,469	\$0	\$2,964	\$0	\$0	\$3,469	..	15
																\$0			\$0		
									2015	CMAQ-M	\$4,883,326	\$182,771	\$649,406	\$5,715,503	\$0	\$4,883,326	\$0	\$0	\$5,715,503		
									2015	CMAQ-M						\$4,883,326					
									2015	CMAQ-M						\$0					
49.1	A300970		ITS Regional Transportation Management Center (TMC)	location t.b.d.		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	ITS-TSM	City of Albuquerque-DMD	2016	CMAQ-M	\$3,703,874	\$631,184	\$0	\$4,335,058		\$3,703,874			\$4,335,058	..	24
100.0	A300700		AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	Bike/Ped	City of Albuquerque-DMD	2016	CMAQ-M	\$150,000	\$0	\$25,562	\$175,562		\$150,000			\$175,562	..	24
104.6	A300766		ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM	NMDOT D-3	2016	CMAQ-M	\$308,874	\$52,636	\$0	\$361,510	\$0	\$308,874	\$0	\$0	\$361,510	..	24
123.6	A300746		AMPA Wide TDM-Travel Demand Management	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	TDM	Rio Metro Transit Dist	2016	CMAQ-M	\$946,355	\$0	\$161,270	\$1,107,625		\$946,355			\$1,107,625	..	24
																\$0			\$0		
									2016	CMAQ-M	\$5,109,103	\$683,820	\$186,832	\$5,979,755	\$0	\$5,109,103	\$0	\$0	\$5,979,755		
									2016	CMAQ-M						\$4,883,326					
									2016	CMAQ-M						(\$0)	(\$225,777)				
16.0	A300641		Paseo del Norte Corridor Bikeways Stage I	Golf Course Rd	Paseo del Norte Trail (west of the Rio Grande)	Construct bike lanes and trail between Golf Course Rd & Eagle Ranch Rd. Construct a grade separated crossing between Eagle Ranch Rd to the western terminus of the existing Paseo del Norte Trail (west of the Rio Grande). Project will be built in stages.	Bike/Ped	City of Albuquerque-P&R	2017	CMAQ-M	\$748,444	\$0	\$127,544	\$875,988		\$748,444			\$875,988	..	28
24.0	A301030		Alameda Drain & 2nd St Bike/Ped Trail	Osuna Rd	Roy Ave	Construct a multi-use trail.	Bike/Ped	County of Bernalillo	2017	CMAQ-M	\$251,556	\$0	\$42,868	\$294,424		\$251,556			\$294,424	..	28
49.1	A300970		ITS Regional Transportation Management Center (TMC)	location t.b.d.		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	ITS-TSM	City of Albuquerque-DMD	2017	CMAQ-M	\$1,691,185	\$288,198	\$0	\$1,979,383		\$1,691,185			\$1,979,383	..	24

MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
100.0	A300700		AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	Bike/Ped	City of Albuquerque-DMD	2017	CMAQ-M	\$150,000	\$0	\$25,562	\$175,562		\$150,000			\$175,562	..	24
123.7	A300747		AMPA Wide TDM-Travel Demand Management	AMPA Wide		TDM program for Rail Runner and Rio Metro services to include public education, outreach, etc.	TDM	Rio Metro Transit Dist	2017	CMAQ-M	\$1,308,874	\$0	\$223,048	\$1,531,922		\$1,308,874			\$1,531,922	..	24
345.4	TA00351		Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2017	CMAQ-M	\$1,086,296	\$0	\$185,118	\$1,271,414	\$0	\$1,086,296	\$0	\$0	\$1,271,414	..	23
															\$0	\$0	\$0	\$0	\$0		
			PROG'MD						2017	CMAQ-M	\$5,236,355	\$288,198	\$604,139	\$6,128,692	\$0	\$5,236,355	\$0	\$0	\$6,128,692		
			TARGET						2017	CMAQ-M						\$4,883,326					
			DIFF +/-						2017	CMAQ-M						(\$353,029)					
100.0	A300700		AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	Bike/Ped	City of Albuquerque-DMD	2018	CMAQ-M	\$175,000	\$0	\$29,822	\$204,822		\$175,000			\$204,822	..	24
120.4	TA00085		ABQ Ride - Coors Corridor Park & Ride	location t.b.d.		Construct park & ride facility in the Coors Corridor to support current and future transit service focused on river crossing trips.	Transit	City of Albuquerque-ABQ Ride	2018	CMAQ-M	\$853,440	\$0	\$145,436	\$998,876		\$853,440			\$998,876	..	23
123.8	A300748		AMPA Wide Joint TDM-Travel Demand Management	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with Rio Metro in FY18 & FY19.	TDM	City of Albuquerque-ABQ Ride	2018	CMAQ-M	\$1,082,021	\$0	\$184,389	\$1,266,410		\$1,082,021			\$1,266,410	..	24
345.4	TA00351		Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2018	CMAQ-M	\$3,125,894	\$0	\$532,690	\$3,658,584	\$0	\$3,125,894	\$0	\$0	\$3,658,584	..	23
			PROG'MD						2018	CMAQ-M	\$5,236,355	\$0	\$892,337	\$6,128,692	\$0	\$5,236,355	\$0	\$0	\$6,128,692		
			TARGET						2018	CMAQ-M						\$4,883,326					
			DIFF +/-						2018	CMAQ-M						(\$353,029)					

MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
50.0	A300971		ITS Incident Management & Signal Oper. Enhancements	AMPA river crossings, frontage roads and selected CMP corridors		Implement ITS on CMP corridors to improve operational efficiency. Implementation priority to be based on operational analysis & CMP strategies matrix. Includes: signal timing enhancements & other ITS improvements & active corridor management.	ITS-TSM	MRCOG	2019	CMAQ-M	\$1,157,248	\$197,209	\$0	\$1,354,457		\$1,157,248			\$1,354,457	..	24
100.0	A300700		AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities. Separate CN will be issued later for each FY.	Bike/Ped	City of Albuquerque-DMD	2019	CMAQ-M	\$175,000	\$0	\$29,822	\$204,822		\$175,000			\$204,822	..	24
123.9	A300749		AMPA Wide Joint TDM-Travel Demand Management	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with Rio Metro in FY18 & FY19.	TDM	City of Albuquerque-ABQ Ride	2019	CMAQ-M	\$710,000	\$0	\$120,992	\$830,992		\$710,000			\$830,992	..	24
345.4	TA00351		Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2019	CMAQ-M	\$3,194,107	\$0	\$544,314	\$3,738,421	\$0	\$3,194,107	\$0	\$0	\$3,738,421	..	23
			PROG'MD TARGET						2019	CMAQ-M	\$5,236,355	\$197,209	\$695,129	\$6,128,692	\$0	\$5,236,355	\$0	\$0	\$6,128,692		
			DIFF +/-						2019	CMAQ-M						\$4,883,326					
									2019	CMAQ-M						(\$353,029)					
STP-U for FFY 2015-2019 Below																					
104.5	A300765		ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM	NMDOT D-3	2015	STP-U	\$95,476	\$16,270	\$0	\$111,746	\$0	\$95,476	\$0	\$0	\$111,746	..	24
107.5	A300185		Congestion Management Program:Travel Time Program	Region Wide		Collect travel time data on the roads and interstate system identified in the congested network of the AMPA. Data will be used for the congestion management process (CMP) among other uses.	ITS-TSM	MRMPO	2015	STP-U	\$148,978	\$0	\$25,388	\$174,366	\$0	\$148,978	\$0	\$0	\$174,366	..	18
332.0	A300520		Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	Misc	City of Rio Rancho	2015	STP-U	\$559,857	\$0	\$95,406	\$655,263	\$0	\$559,857	\$0	\$0	\$655,263	..	16

MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
345.4	TA00351		Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2015	STP-U	\$3,650,000	\$0	\$622,004	\$4,272,004	\$0	\$3,650,000	\$0	\$0	\$4,272,004	..	23
437.0	A300160		Sunport Blvd Extension	Woodward	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	Capacity Proj	County of Bernalillo	2015	STP-U	\$377,107	\$0	\$64,264	\$441,371		\$377,107			\$441,371	..	15
442.7	A301182		I-25 & PdN Interchange Traffic Surveillance Equipment Installation	Ramps, flyovers, through lanes, and frontage roads of the interchange as selected		Design and install traffic surveillance/traffic count equipment with communication at selected locations in the I-25 & PdN Interchange	ITS-TSM	NMDOT Oper./ITS	2015	STP-U	\$70,965	\$12,093	\$0	\$83,058	\$0	\$70,965	\$0	\$0	\$83,058	..	24
508.1	A301050		Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Total cost includes est of future construction costs.	Capacity Proj	City of Albuquerque-DMD	2015	STP-U	\$600,000	\$0	\$102,247	\$702,247		\$600,000			\$702,247	..	15
613.0	A300200		Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	Capacity Proj	City of Rio Rancho	2015	STP-U	\$9,775,000	\$0	\$1,665,777	\$11,440,777		\$9,775,000			\$11,440,777	..	03
618.0	A300880		South Hill Rd Phase I	NM 473	US 550	Rehab and/or reconst with drainage improv. & other appurtenances as necessary. Project will be phased; Bobby Place to Richardson Dr. will be 1st phase. Local Match will be used as "soft match" for design. Coop. project w/ ESCAFCA. Former CN=L3123.	Hwy & Brg Pres	Town of Bernalillo	2015	STP-U	\$1,400,000	\$0	\$238,577	\$1,638,577	\$0	\$1,400,000	\$0	\$0	\$1,638,577	..	04
692.1	TA00340		UNM/CNM/Sunport BRT	Menaul and University	Sunport	Project Development for UNM/CNM/Sunport BRT. (UNM and CNM Area Transportation and Land Use Coordination Study A301130)	Transit	Rio Metro Transit Dist	2015	STP-U	\$72,250	\$0	\$12,312	\$84,562	\$0	\$72,250	\$0	\$0	\$84,562	..	15

MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
693.5	TA00035		Rio Metro Transit Facilities	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Transit	Rio Metro Transit Dist	2015	STP-U	\$228,000	\$0	\$38,854	\$266,854		\$228,000			\$266,854	..	23
854.1	A300111		University Blvd Multimodal Improvements Phase II	George Rd	Gibson Blvd.	Const. missing bike facilities & improve existing roadway segments as needed; construction management services; request to use local design services as "soft match". Proj. will be Constructed in phases. Env. clearance will be requested for both phases.	Bike/Ped	City of Albuquerque-DMD	2015	STP-U	\$1,300,000	\$0	\$221,536	\$1,521,536		\$1,300,000			\$1,521,536	..	28
7.2	A300843		NM 333 Pedestrian Improvements Phase I	Tijeras Ave	NM 337	Plan, Design and Construct pedestrian improvements, including new curb and gutter, sidewalks, minor road improvements, wheelchair ramps, and related drainage, lighting, striping, signing improvements and other appurtenances as necessary.	Bike/Ped	Village of Tijeras	2015	STP-U	\$25,000	\$0	\$4,260	\$29,260		\$25,000			\$29,260	..	28
613.0	A300200		Idalia Rd Reconstruction & Widening	Iris Rd	NM 528	Widen from 2 to 3 lane undivided or 4 lane divided roadway. Includes: turn lanes, intersection improvements, curbs, gutter, storm drains, bike lanes, etc. Project t.b.d. concurrently with sewer project.	Capacity Proj	City of Rio Rancho	2015	STP-U	\$112,616	\$0	\$19,191	\$131,807		\$112,616			\$131,807	..	16
97.1	A301531		Black Arroyo Wildlife Park Commuter Trail, Phase Two	south terminus of Velasquez Road	pedestrian trail at Veranda Road	Plan, des. & const. new northern Black Arroyo bike/ped bridge crossing along w/ additional trail system & commuter trail expansion to improve connectivity. Project includes fencing to prevent user conflict and channel stabilization for bridge abutments.	Bike/Ped	SSCAFCA	2015	STP-U	\$50,000	\$0	\$8,521	\$352,788	\$0	\$50,000	\$0	\$0	\$58,521	..	28
			Adjustment to subtract prev. year obligations								(\$919,943)					(\$919,943)			(\$919,943)		
			PROG'MD						2015	STP-U	\$17,545,306	\$28,364	\$3,118,336	\$21,906,215	\$0	\$17,545,306	\$0	\$0	\$20,692,005		
			TARGET						2015	STP-U						\$17,545,306					
			DIFF +/-						2015	STP-U						\$0					
49.1	A300970		ITS Regional Transportation Management Center (TMC)	location t.b.d.		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	ITS-TSM	City of Albuquerque-DMD	2016	STP-U	\$313,741	\$53,465	\$0	\$367,206	\$0	\$313,741	\$0	\$0	\$367,206	..	24

MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
66.0	A301060		West Central Ave Improvements	Rio Grande River	San Pasqual Ave.	Plan, design and construct street improvements to enhance roadway pedestrian, bicycle and transit use. Total project cost includes future phasing.	ITS-TSM	City of Albuquerque-DMD	2016	STP-U	\$2,011,412	\$0	\$342,769	\$2,354,181		\$2,011,412			\$2,354,181	..	06
107.6	A300186		CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2016	STP-U	\$96,630	\$0	\$16,467	\$113,097		\$96,630			\$113,097	..	18
332.0	A300520		Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	Misc	City of Rio Rancho	2016	STP-U	\$510,000	\$0	\$86,910	\$596,910		\$510,000			\$596,910	..	04
581.1	A300171		North Diversion Channel Road Construction North-South Connector	Hawkins	El Pueblo	Construct new 2 lane roadway with bike lanes (East-West connection under A300170). All funds in FY 2010 through 2016 are included in total project cost.	Bike/Ped	City of Albuquerque-DMD	2016	STP-U	\$3,941,126	\$0	\$671,615	\$4,612,741		\$3,941,126			\$4,612,741	..	01
872.2	A300501		Bridge Blvd and Tower Rd Reconstruction	Bridge: Coors Blvd to 8th Street	Tower: Stinson Street to Old Coors Dr	Reconstruct and/or widen roadway sections including intersection improvements/realignments, sidewalks, ADA accomodation, drainage, lighting, a& other appurtenances as necessary. (The \$80,376 HUD match includes \$15,000 in-kind).	Hwy & Brg Pres	County of Bernalillo	2016	STP-U	\$9,503,465	\$0	\$1,619,504	\$11,122,969		\$9,503,465			\$11,122,969	..	03
938.0	A301460		Loma Larga & Meadowlark Lane Intersection Improvements			Intersection improvements for pedestrians and cyclists.	Safety	Village of Corrales	2016	STP-U	\$57,245	\$0	\$9,755	\$67,000		\$57,245			\$67,000	..	15
			PROG'MD TARGET						2016	STP-U	\$16,433,619	\$53,465	\$2,747,020	\$19,234,104	\$0	\$16,433,619	\$0	\$0	\$19,234,104		
			DIFF +/-						2016	STP-U						\$0					
66.0	A301060		West Central Ave Improvements	Rio Grande River	San Pasqual Ave.	Plan, design and construct street improvements to enhance roadway pedestrian, bicycle and transit use. Total project cost includes future phasing.	ITS-TSM	City of Albuquerque-DMD	2017	STP-U	\$1,488,588	\$0	\$253,673	\$1,742,261		\$1,488,588			\$1,742,261	..	06
107.7	A300187		CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2017	STP-U	\$96,631	\$0	\$16,467	\$113,098		\$96,631			\$113,098	..	18

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437.0	A300160		Sunport Blvd Extension	Woodward	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	Capacity Proj	County of Bernalillo	2017	STP-U	\$8,022,893	\$0	\$1,367,197	\$9,390,090		\$8,022,893			\$9,390,090	..	01
465.1	A300302		Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. Project may be phased. (Some PE, Design & ROW done under A300300)	Capacity Proj	City of Albuquerque-DMD	2017	STP-U	\$1,791,200	\$0	\$305,242	\$2,096,442		\$1,791,200	\$0	\$0	\$2,096,442	..	03
872.2	A300501		Bridge Blvd and Tower Rd Reconstruction	Bridge: Coors Blvd to 8th Street	Tower: Stinson Street to Old Coors Dr	Reconstruct and/or widen roadway sections including intersection improvements/realignments, sidewalks, ADA accomodation, drainage, lighting, a& other appurtenances as necessary. (The \$80,376 HUD match includes \$15,000 in-kind).	Hwy & Brg Pres	County of Bernalillo	2017	STP-U	\$4,662,056	\$0	\$794,470	\$5,456,526		\$4,662,056			\$5,456,526	..	03
938.0	A301460		Loma Larga & Meadowlark Lane Intersection Improvements			Intersection improvements for pedestrians and cyclists.	Safety	Village of Corrales	2017	STP-U	\$230,688	\$0	\$39,312	\$270,000		\$230,688			\$270,000	..	21
																\$0			\$0		
			PROG'MD						2017	STP-U	\$16,292,056	\$0	\$2,776,361	\$19,068,417	\$0	\$16,292,056	\$0	\$0	\$19,068,417		
			TARGET						2017	STP-U						\$16,433,619					
			DIFF +/-						2017	STP-U						\$141,563					
9.1	A301041		Southern Blvd Reconstruction Phase I	Golf Course Rd	NM 528	Reconstruct Southern Blvd. to include to include signalized intersection, street light installation, curb and gutter, sidewalk and roadway pavement replacement, turning lane construction, storm drain construction, striping and signage.	Capacity Proj	City of Rio Rancho	2018	STP-U	\$7,009,600	\$0	\$1,194,520	\$8,204,120		\$7,009,600			\$8,204,120	..	03
107.8	A300188		CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2018	STP-U	\$170,880	\$0	\$29,120	\$200,000	\$0	\$170,880	\$0	\$0	\$200,000	..	18
120.4	TA00085		ABQ Ride - Coors Corridor Park & Ride	location t.b.d.		Construct park & ride facility in the Coors Corridor to support current and future transit service focused on river crossing trips.	Transit	City of Albuquerque-ABQ Ride	2018	STP-U	\$1,896,560	\$0	\$323,196	\$2,219,756		\$1,896,560			\$2,219,756	..	23
437.0	A300160		Sunport Blvd Extension	Woodward	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	Capacity Proj	County of Bernalillo	2018	STP-U	\$3,104,346	\$0	\$529,018	\$3,633,364		\$3,104,346			\$3,633,364	..	01

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438.2	A301070		Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	Widen from 4 to 6 lanes, divided. Includes bike lanes and multi-purpose trail.	Capacity Proj	City of Albuquerque-DMD	2018	STP-U	\$2,000,000	\$0	\$340,824	\$2,340,824		\$2,000,000			\$2,340,824	..	03	
587.2	A300841		Albuquerque City Great Streets	Refer to project description for termini		Implement design concepts from Great Streets Facility Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	Misc	City of Albuquerque-DMD	2018	STP-U	\$2,000,000	\$0	\$340,824	\$2,340,824		\$2,000,000			\$2,340,824	..	04	
PROG'MD TARGET									2018	STP-U	\$16,181,386	\$0	\$2,757,502	\$18,938,888	\$0	\$16,181,386	\$0	\$0	\$18,938,888			
DIFF +/-									2018	STP-U						\$16,433,619						
DIFF +/-									2018	STP-U						\$252,233						
103.0	A300750		ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.	ITS-TSM	City of Albuquerque-DMD	2019	STP-U	\$700,180	\$0	\$119,319	\$819,499		\$700,180			\$819,499	..	24	
107.9	A300189		CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2019	STP-U	\$170,880	\$0	\$29,120	\$200,000	\$0	\$170,880	\$0	\$0	\$200,000	..	18	
345.4	TA00351		Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2019	STP-U	\$2,055,304	\$0	\$350,248	\$2,405,552	\$0	\$2,055,304	\$0	\$0	\$2,405,552	..	23	
587.2	A300841		Albuquerque City Great Streets	Refer to project description for termini		Implement design concepts from Great Streets Facility Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	Misc	City of Albuquerque-DMD	2019	STP-U	\$2,000,000	\$0	\$340,824	\$2,340,824		\$2,000,000			\$2,340,824	..	04	
872.2	A300501		Bridge Blvd and Tower Rd Reconstruction	Bridge: Coors Blvd to 8th Street	Tower: Stinson Street to Old Coors Dr	Reconstruct and/or widen roadway sections including intersection improvements/realignments, sidewalks, ADA accomodation, drainage, lighting, a& other appurtenances as necessary. (The \$80,376 HUD match includes \$15,000 in-kind).	Hwy & Brg Pres	County of Bernalillo	2019	STP-U	\$6,420,000	\$0	\$1,094,045	\$7,514,045		\$6,420,000			\$7,514,045	..	03	

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920.0	A301470		Alameda Blvd Improvements	I-25	2nd St	Additional travel lanes in each direction, deceleration lanes for right-turn movements, continue existing bike/ped facilities, multi-use trail, upgrade of traffic signals as needed, signal timing, ITS communications, and other appurtenances as necc.	Capacity Proj	City of Albuquerque-DMD	2019	STP-U	\$4,820,000	\$0	\$821,386	\$5,641,386		\$4,820,000			\$5,641,386	..	04
			PROG'MD TARGET						2019	STP-U	\$16,166,364	\$0	\$2,754,942	\$18,921,306	\$0	\$16,166,364	\$0	\$0	\$18,921,306		
			DIFF +/-						2019	STP-U						\$16,433,619					
									2019	STP-U						\$267,255					
FFY 2020 CMAQ-M & STP-U Combined Program																					
100.5	A300705	24	AMPA Wide Bicycle Facil. Prog. & Activities (FFY 2020)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped	City of Albuquerque-DMD	2020	CMAQ-M	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$25,562	\$175,562	..	28
202.0	A301820	24	AMPA Wide Joint TDM-Travel Demand	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ-RIDE in FY20 & FY21.	TDM	Rio Metro Transit Dist	2020	CMAQ-M	\$0	\$0	\$0	\$0	\$1,090,000	\$1,090,000	\$0	\$185,749	\$1,275,749	..	24
345.4	TA00351	48	Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2020	CMAQ-M	\$0	\$0	\$0	\$0	\$3,643,326	\$3,643,326	\$0	\$620,866	\$4,264,192	..	23
345.4	TA00351	48	Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2020	STP-U	\$0	\$0	\$0	\$0	\$1,672,828	\$1,672,828	\$0	\$285,070	\$1,957,898	..	23
204.0	A301830	28	Concrete Replacement: Downtown Transit Routes	2nd Between Gold and Lomas	Lomas Between 5th and 2nd	System preservation effort to replace existing asphalt with concrete to better support transit operations.	Hwy & Brg Pres	City of Albuquerque-DMD	2020	STP-U	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$204,494	\$1,404,494	..	04
103.0	A300750	28	ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.	ITS-TSM	City of Albuquerque-DMD	2020	STP-U	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	..	24

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587.2	A300841	44	Albuquerque City Great Streets	Refer to project description for termini		Implement design concepts from Great Streets Facility Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	Misc	City of Albuquerque-DMD	2020	STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824	..	04		
865.1	A300161	18	Woodward Road Improvements Project	Intersection of Broadway Blvd and Woorward Road	Intersection of Second Street and Woorward Road	Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs.	Capacity Proj	County of Bernalillo	2020	STP-U	\$0	\$0	\$0	\$0	\$4,086,289	\$4,086,289	\$0	\$696,352	\$4,782,641	..	03		
42.1	A300942	33	NM 500 Rio Bravo Blvd & 2nd St Intersection Improvements	NM 500 at 2nd St (MP 3.16)		Plan, environmental, design, right-of-way, and construct intersection improvements with pedestrian and bicycle facilities. NOTE: local match will be used as a soft match towards preliminary engineering and design.	Hwy & Brg Pres	County of Bernalillo	2020	STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824	..	01		
209.0	A300943	26	Rio Bravo Adaptive Signal Control Technology Project	Coors Blvd	University Blvd.	Install adaptive signal control system and fiber optic cable on Rio Bravo Blvd. from Coors Blvd. to University Blvd. NOTE: Local match will be used as a soft match for preliminary engineering and design.	ITS-TSM	County of Bernalillo	2020	STP-U	\$0	\$0	\$0	\$0	\$1,025,280	\$1,025,280	\$0	\$174,720	\$1,200,000	..	24		
65.1	A300015	32	Coors Blvd & Blake Rd Intersection Improvements	NM 45, Coors Blvd @ Blake Rd		Reconstruct intersection to include additional turn lanes at all 4 intersection legs, replace signals, & addition of bike lanes, curb, median, & sidewalk as well as storm drainage. Local match to be used as soft maych for PE and design.	Safety	County of Bernalillo	2020	STP-U	\$0	\$0	\$0	\$0	\$2,543,600	\$2,543,600	\$0	\$433,460	\$2,977,060	..	03		
201.0	A301840	7	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2020	STP-U	\$0	\$0	\$0	\$0	\$192,198	\$192,198	\$0	\$32,753	\$224,951	..	18		
382.2	A301312	26	Bernalillo Main St Streetscape Phase III	Calle Presidente	Calle del Norte	Sidewalk replacement for ADA compliance, pedestrian and roadway lighting and ADA compliant crosswalks. Phases I & II under CN 3450.	Bike/Ped	Town of Bernalillo	2020	STP-U	\$0	\$0	\$0	\$0	\$713,424	\$713,424	\$0	\$121,576	\$835,000	..	04		
PROGRAMMED									2020	COMBINED	\$0	\$0	\$0	\$0	\$21,316,945	\$21,316,945	\$0	\$3,632,662	\$24,949,607				
TARGET									2020	CMAQ-M						\$4,883,326							
TARGET									2020	STP-U						\$16,433,619							
TARGET									2020	COMBINED						\$21,316,945							
DIFFERENCE +/-									2020	COMBINED						\$0							
														25% Set-Aside=		\$5,329,236							

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FFY 2021 CMAQ-M & STP-U Combined Program																					
345.4	TA00351	48	Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2021	STP-U	\$0	\$0	\$0	\$0	\$1,705,828	\$1,705,828	\$0	\$290,693	\$1,996,521	..	23
345.4	TA00351	48	Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements & construction with other appurtenances as necessary. (Additionally \$500,000 of CMAQ-M has already been transferred to FTA under TA00084 to be used for this proj.)	Transit	City of Albuquerque-ABQ Ride	2021	CMAQ-M	\$0	\$0	\$0	\$0	\$3,610,326	\$3,610,326	\$0	\$615,243	\$4,225,569	..	23
100.6	A300706	24	AMPA Wide Bicycle Facil. Prog. & Activities (FFY 2021)	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped	City of Albuquerque-DMD	2021	CMAQ-M	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$25,562	\$175,562	..	28
202.1	A301821	24	AMPA Wide Joint TDM-Travel Demand	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ-RIDE in FY20 & FY21.	TDM	Rio Metro Transit Dist	2021	CMAQ-M	\$0	\$0	\$0	\$0	\$1,123,000	\$1,123,000	\$0	\$191,373	\$1,314,373	..	24
587.2	A300841	44	Albuquerque City Great Streets	Refer to project description for termini		Implement design concepts from Great Streets Facility Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	Misc	City of Albuquerque-DMD	2021	STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824	..	04
103.0	A300750	28	ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.	ITS-TSM	City of Albuquerque-DMD	2021	STP-U	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	..	24
204.0	A301830	28	Concrete Replacement: Downtown Transit Routes	2nd Between Gold and Lomas	Lomas Between 5th and 2nd	System preservation effort to replace existing asphalt with concrete to better support transit operations.	Hwy & Brg Pres	City of Albuquerque-DMD	2021	STP-U	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	..	04

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508.1	A301050	25	Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Total cost includes est of future construction costs.	Capacity Proj	City of Albuquerque-DMD	2021	STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824	..	03			
802.1	A300142	27	GAP Closure for On-Street Bicycle Facilities	AMPA Wide		Implement recommended bicycle improvements from the updated Bikeways and Trails Facility Plan.	Bike/Ped	City of Albuquerque-DMD	2021	STP-U	\$0	\$0	\$0	\$0	\$975,000	\$975,000	\$0	\$166,152	\$1,141,152	..	15			
870.1	A300143	31	North Diversion Channel Undercrossing	Nort Diversion Channel and Indian School		Design and construct an undercrossing of the NDC trail.	Bike/Ped	City of Albuquerque-DMD	2021	STP-U	\$0	\$0	\$0	\$0	\$975,000	\$975,000	\$0	\$166,152	\$1,141,152	..	28			
347.1	A300431	19	Northern Blvd Expansion Phase B	Unser Blvd.	Broadmoor Blvd.	Design and Right-Of-Way Acquisition.	Capacity Proj	City of Rio Rancho	2021	STP-U	\$0	\$0	\$0	\$0	\$1,127,808	\$1,127,808	\$0	\$192,192	\$1,320,000	..	15			
347.1	A300431	19	Northern Blvd Expansion Phase B	Unser Blvd.	Broadmoor Blvd.	Design and Right-Of-Way Acquisition.	Capacity Proj	City of Rio Rancho	2021	STP-U	\$0	\$0	\$0	\$0	\$1,127,808	\$1,127,808	\$0	\$192,192	\$1,320,000	..	16			
376.0	A301141	17	Lincoln Ave Construction (Interim 2 Lane)	NM347 Paseo del Volcan	Adams Lane	Construct 2 lane roadway. Intersection improvements at NM 347.	Capacity Proj	City of Rio Rancho	2021	STP-U	\$0	\$0	\$0	\$0	\$1,857,096	\$1,857,096	\$0	\$316,471	\$2,173,567	..	01			
201.1	A301841	7	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2021	STP-U	\$0	\$0	\$0	\$0	\$192,240	\$192,240	\$0	\$32,760	\$225,000	..	18			
645.2	TA00370	23	Commuter Rail: Railroad Sidings Improvements-Alameda Siding	Alameda Blvd	Alameda Rd.	Construct new siding between Alameda Blvd and Alameda Rd.	Transit	Rio Metro NMRRX	2021	STP-U	\$0	\$0	\$0	\$0	\$1,230,336	\$1,230,336	\$0	\$209,664	\$1,440,000	..	23			
645.2	TA00370	23	Commuter Rail: Railroad Sidings Improvements-Alameda Siding	Alameda Blvd	Alameda Rd.	Construct new siding between Alameda Blvd and Alameda Rd.	Transit	Rio Metro NMRRX	2021	STP-U	\$0	\$0	\$0	\$0	\$136,704	\$136,704	\$0	\$23,296	\$160,000	..	15			
211.0	A301850	15	Unser Blvd Dam & Realignment	Unser Blvd and Wimmera Rd.	Unser Blvd and Osage Rd.	Realign a portion of Unser Blvd in accordance with NMDOT specs for road curvature to remove Unser Blvd from the floodplain & provide downstream protection against flooding. Const. will include a culvert crossing for the passage of storm flows.	Hwy & Brg Pres	SSCAFCA	2021	STP-U	\$0	\$0	\$0	\$0	\$1,087,720	\$1,087,720	\$0	\$185,361	\$1,273,081	..	04			
PROGRAMMED									2021	COMBINED	\$0	\$0	\$0	\$0	\$21,298,866	\$21,298,866	\$0	\$3,629,582	\$24,928,448					
TARGET									2021	CMAQ-M						\$4,883,326								
TARGET									2021	STP-U						\$16,433,619								
TARGET									2021	COMBINED						\$21,316,945								
DIFFERENCE +/-									2021	COMBINED						\$18,079								
														25% Set-Aside=	\$5,329,236									

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6.0	A300420		NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 26	Pavement preservation including pavement markings, signage, and other appurtenances as necessary. UNDER DEVELOPMENT.	Hwy & Brg Pres	NMDOT CRDC	2016	STP-Rural	\$4,701,327	\$801,162	\$0	\$5,502,489		\$4,701,327			\$5,502,489	..	05
			PROG'MD TARGET						2016	STP-Rural	\$4,701,327	\$801,162	\$0	\$5,502,489	\$0	\$4,701,327	\$0	\$0	\$5,502,489		
			DIFF +/-						2016	STP-Rural						\$4,701,327					
108.7	A300817		District 3 Pavement Preservation	District 3 Wide		Pavement Preservation on various roadways to be selected.	Hwy & Brg Pres	NMDOT D-3	2017	STP-Rural	\$2,158,346	\$367,808	\$0	\$2,751,245	(\$2,158,346)	\$0	(\$367,808)		\$0	..	05
517.0	A301290		Cochiti Pueblo: BIA SP-85	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Road/bridge restor/replac; includes TS&L rept, PE, conceptual bridge layouts, surveys, geotech investig., drainage anal., archaeol. assess., ROW, erosion control, clearing, grubbing, removal of struct/obstruct, excav., gabions, revet mattress, surfacing.	Hwy & Brg Pres	Pueblo of Cochiti	2017	STP-Rural	\$0	\$0	\$0	\$0	\$2,158,346	\$2,158,346	\$0	\$367,808	\$2,526,154	..	08
			Dependent upon NMDOT & St Capital Outlay legislation													\$0			\$0		
			PROG'MD TARGET						2017	STP-Rural	\$2,158,346	\$367,808	\$0	\$2,751,245		\$2,158,346		\$367,808	\$2,526,154		
			DIFF +/-						2017	STP-Rural						\$2,158,346					
99.0	A301440		Rural Roadway Preservation & Rehab (Placeholder)	various locations t.b.d.		Preserve and rehab various rural roadways including pavement striping, signage and other appurtenances as necessary. New projects and locations to be determined and added by the formal amendment process. (FFYs 2016 - 2019)	Hwy & Brg Pres	NMDOT D-3	2018	STP-Rural	\$215,346	\$367,808	\$0	\$2,751,245		\$215,346			\$583,154	..	06
			PROG'MD TARGET						2018	STP-Rural	\$215,346	\$367,808	\$0	\$2,751,245	\$0	\$215,346	\$0	\$0	\$583,154		
			DIFF +/-						2018	STP-Rural						\$2,158,346					
									2018	STP-Rural						\$1,943,000					
99.0	A301440		Rural Roadway Preservation & Rehab (Placeholder)	various locations t.b.d.		Preserve and rehab various rural roadways including pavement striping, signage and other appurtenances as necessary. New projects and locations to be determined and added by the formal amendment process. (FFYs 2016 - 2019)	Hwy & Brg Pres	NMDOT D-3	2019	STP-Rural	\$2,158,346	\$367,808	\$0	\$2,751,245		\$2,158,346			\$2,526,154	..	06
			PROG'MD TARGET						2019	STP-Rural	\$2,158,346	\$367,808	\$0	\$2,751,245	\$0	\$2,158,346	\$0	\$0	\$2,526,154		
			DIFF +/-						2019	STP-Rural						\$2,158,346					
									2019	STP-Rural						\$0					
FFY 2020 STP-Rural Projects to be funded in TIP																					
6.9	A301122	11	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		landscaping the I-25 center median and the outside perimeter of the interchange.	Misc	Village of Los Lunas	2020	STP-Rural	\$0	\$0	\$0	\$0	\$35,440	\$35,440	\$0	\$6,039	\$41,479	..	15
			PROG'MD TARGET						2020	STP-Rural	\$0	\$0	\$0	\$0	\$35,440	\$35,440	\$0	\$6,039	\$41,479		
			DIFF +/-						2020	STP-Rural						\$35,440					
									2020	STP-Rural						\$0					

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FFY 2021 STP-Rural Projects to be funded in TIP																					
6.9	A301122	11	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		landscaping the I-25 center median and the outside perimeter of the interchange.	Misc	Village of Los Lunas	2021	STP-Rural	\$0	\$0	\$0	\$0	\$4,272	\$4,272	\$0	\$728	\$5,000	..	43
6.9	A301122	11	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		landscaping the I-25 center median and the outside perimeter of the interchange.	Misc	Village of Los Lunas	2021	STP-Rural	\$0	\$0	\$0	\$0	\$640,800	\$640,800	\$0	\$109,200	\$750,000	..	31
99.0	A301440		Rural Roadway Preservation & Rehab (Placeholder)	various locations t.b.d.		Preserve and rehab various rural roadways including pavement striping, signage and other appurtenances as necessary. New projects and locations to be determined and added by the formal amendment process.	Hwy & Brg Pres	NMDOT D-3	2021	STP-Rural	\$0	\$0	\$0	\$0	\$1,513,274	\$1,513,274	\$257,880		\$1,771,154	..	06
			PROG'MD TARGET						2021	STP-Rural	\$0	\$0	\$0	\$0	\$2,158,346	\$2,158,346	\$257,880	\$109,928	\$2,526,154		
			DIFF +/-						2021	STP-Rural						\$2,158,346					
									2021	STP-Rural						\$0					
300.0	3100300		NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	NMDOT D-3	2015	STP-Sm Urb	\$6,450,004	\$1,099,158	\$0	\$7,549,162		\$6,450,004			\$7,549,162	..	03
300.0	3100300		NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	NMDOT D-3	2015	STP-Sm Urb	\$51,264	\$8,736	\$0	\$60,000	\$0	\$51,264	\$0	\$0	\$60,000	..	15
300.0	3100300		NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	NMDOT D-3	2015	STP-Sm Urb	\$55,536	\$9,464	\$0	\$65,000	\$0	\$55,536	\$0	\$0	\$65,000	..	16
310.0	3100460		Belen Business Loop 13 Pavement Preservation.	MP 2.68 to MP 2.94	MP 3.47 to MP 6.60	Pavement preservation (Mill and Inlay). Project includes ADA improvements.	Hwy & Brg Pres	NMDOT D-3	2015	STP-Sm Urb	\$1,642,217	\$279,853	\$0	\$1,922,070	\$0	\$1,642,217	\$0	\$0	\$1,922,070	..	06
			PROG'MD TARGET						2015	STP-Sm Urb	\$8,199,021	\$1,397,211	\$0	\$9,596,232	\$0	\$8,199,021	\$0	\$0	\$9,596,232		
			DIFF +/-						2015	STP-Sm Urb						\$8,199,875					
									2015	STP-Sm Urb						\$854					
537.3	A300961		Los Lunas Corridor River Crossing ROW Acquisition	I-25	NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study	Capacity Proj	Village of Los Lunas	2017	STP-Sm Urb	\$781,600	\$0	\$133,194	\$914,794		\$781,600			\$914,794	..	16
937.0	A301370		Molina Road - Roadway and Pedestrian Improvements	NM 47	Frederick Ln	Roadway rehabilitation, new pedestrian facilities, drainage improvements, access management, median and landscaping improvements. Other appurtenances as necessary.	Hwy & Brg Pres	Town of Peralta	2017	STP-Sm Urb	\$318,960	\$0	\$54,355	\$373,315		\$318,960			\$373,315	..	06
939.0	A301380		NM 263 & El Cerro Mission Blvd Intersection Improvements	El Cerro Loop (NM 263)	Intersection of El Cerro Mission Blvd	Reconfigure intersection of El Cerro Mission Blvd as it joins NM 263	Hwy & Brg Pres	County of Valencia	2017	STP-Sm Urb	\$85,440	\$0	\$14,560	\$100,000		\$85,440			\$100,000	..	04
940.0	A301390		Manzano Expressway Rehabilitation	NM 47 (Rio Communities Blvd)	South Rio del Oro	Pavement preservsation and rehab including pavement markings, signage and other appurtenances as necessary.	Hwy & Brg Pres	County of Valencia	2017	STP-Sm Urb	\$1,708,800	\$0	\$291,200	\$2,000,000		\$1,708,800			\$2,000,000	..	06

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941.0	A301400		Meadowlake Road Improvements	NM 263 (El Cerro Loop)	Manzano Exwy	Pavement preservsation and rehab including pavement markings, signage, upgrade school warning flasher, widen shoulders, drainage improvements and other appurtenances as necessary.	Hwy & Brg Pres	County of Valencia	2017	STP-Sm Urb	\$213,600	\$0	\$36,400	\$250,000		\$213,600			\$250,000	..	06
942.0	A301410		NM 47 & NM 263 Street Lighting, Signage & Markings			Upgrade pavement markings, signage and add street lighting at intersection for visibility issues.	Safety	County of Valencia	2017	STP-Sm Urb	\$42,720	\$0	\$7,280	\$50,000		\$42,720			\$50,000	..	21
943.0	A301420		Mill Road Signage & Pavement Markings	NM 116	NM 109	Pavement preservsation and rehab including pavement markings, signage and other appurtenances as necessary.	Safety	County of Valencia	2017	STP-Sm Urb	\$102,528	\$0	\$17,472	\$120,000		\$102,528			\$120,000	..	21
944.0	A301430		Gabalton Road Signage & Pavement Markings	East Aragon Rd	NM 314 Frontage Rd	Rehabilitate Gabaldon Rd including pavement markings, signage and other appurtenances as necessary.	Safety	County of Valencia	2017	STP-Sm Urb	\$384,480	\$0	\$65,520	\$450,000		\$384,480			\$450,000	..	21
			PROG'MD TARGET						2017	STP-Sm Urb	\$3,638,128	\$0	\$619,980	\$4,258,108	\$0	\$3,638,128	\$0	\$0	\$4,258,108		
			DIFF +/-						2017	STP-Sm Urb						\$3,745,220					
									2017	STP-Sm Urb						\$107,092					
6.6	A301121		I-25 & NM 6 Interchange Enhancements Phase II	I-25 Exit 203 vicinity		Landscaping, wayfinding, and ADA improvements on NM 6. Other appertenances as necessary.	Misc	Village of Los Lunas	2018	STP-Sm Urb	\$354,400	\$0	\$60,394	\$414,794		\$354,400			\$414,794	..	31
6.7	A301450		NM 6 & Riverpark Rd Intersection	Rio Grande	Riverpark Rd	Construct new turn bay EB to SB and pedestrian crossing improvements.	Safety	Village of Los Lunas	2018	STP-Sm Urb	\$152,392	\$0	\$25,969	\$178,361		\$152,392			\$178,361	..	04
314.0	A300191		NM 314 & Courthouse Rd Intersection Improvements			Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.	Hwy & Brg Pres	NMDOT D-3	2018	STP-Sm Urb	\$640,800	\$109,200	\$0	\$750,000		\$640,800	\$0	\$0	\$750,000	..	03
537.3	A300961		Los Lunas Corridor River Crossing ROW Acquisition	I-25	NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study	Capacity Proj	Village of Los Lunas	2018	STP-Sm Urb	\$781,600	\$0	\$133,194	\$914,794		\$781,600			\$914,794	..	16
825.2	A300891		NM 314 Bike & Pedestrian Improvements-Northside of Village	NM 6	James St	Construct new bike/ped facilities including streetscape, drainage, and roadside improvements.	Bike/Ped	Village of Los Lunas	2018	STP-Sm Urb	\$226,995	\$0	\$38,683	\$265,678		\$226,995			\$265,678	..	28
932.0	A301480		Camelot Blvd Extension	Sichler Rd	end of existing Camelot Blvd	Construct roadway extension including sidewalks, bike lanes, drainage and bridge structure.	Capacity Proj	Village of Los Lunas	2018	STP-Sm Urb	\$279,976	\$0	\$47,711	\$327,687		\$279,976			\$327,687	..	01
935.0	A301350		Southeast Los Lentes Road Improvements	Morris Rd	Aspen Dr	Reconstruct roadway including new detached multi-use trail, drainage, lighting and related improvements.	Capacity Proj	Village of Los Lunas	2018	STP-Sm Urb	\$246,204	\$0	\$41,956	\$288,160		\$246,204			\$288,160	..	15
936.0	A301360		Carson Dr-Aspen Dr-NMRX Station Rd Bike & Pedestrian Improv.	Carson fr Aspen to Pine St; Aspen fr Carson to Los Lentes	Connection to NMRX Station Rd	Roadway rehab including new ped/bike facility extensions to the Los Lunas Railrunner Station. Other appertenances as necessary.	Hwy & Brg Pres	Village of Los Lunas	2018	STP-Sm Urb	\$1,098,640	\$0	\$187,221	\$1,285,861		\$1,098,640			\$1,285,861	..	06
			PROG'MD TARGET						2018	STP-Sm Urb	\$3,781,007	\$109,200	\$535,129	\$4,425,336	\$0	\$3,781,007	\$0	\$0	\$4,425,336		
			DIFF +/-						2018	STP-Sm Urb						\$3,745,220					
									2018	STP-Sm Urb						(\$35,787)					

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6.6	A301121		I-25 & NM 6 Interchange Enhancements Phase II	I-25 Exit 203 vicinity		Landscaping, wayfinding, and ADA improvements on NM 6. Other appertenances as necessary.	Misc	Village of Los Lunas	2019	STP-Sm Urb	\$354,400	\$0	\$60,394	\$414,794		\$354,400			\$414,794	..	31
537.3	A300961		Los Lunas Corridor River Crossing ROW Acquisition	I-25	NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study	Capacity Proj	Village of Los Lunas	2019	STP-Sm Urb	\$781,600	\$0	\$133,194	\$914,794		\$781,600			\$914,794	..	16
825.2	A300891		NM 314 Bike & Pedestrian Improvements-Northside of Village	NM 6	James St	Construct new bike/ped facilities including streetscape, drainage, and roadside improvements.	Bike/Ped	Village of Los Lunas	2019	STP-Sm Urb	\$1,286,305	\$0	\$219,202	\$1,505,507		\$1,286,305			\$1,505,507	..	28
932.0	A301480		Camelot Blvd Extension	Sichler Rd	end of existing Camelot Blvd	Construct roadway extension including sidewalks, bike lanes, drainage and bridge structure.	Capacity Proj	Village of Los Lunas	2019	STP-Sm Urb	\$1,119,904	\$0	\$190,845	\$1,310,749		\$1,119,904			\$1,310,749	..	01
935.0	A301350		Southeast Los Lentos Road Improvements	Morris Rd	Aspen Dr	Reconstruct roadway including new detached multi-use trail, drainage, lighting and related improvements.	Capacity Proj	Village of Los Lunas	2019	STP-Sm Urb	\$246,204	\$0	\$41,956	\$288,160		\$246,204			\$288,160	..	15
			PROG'MD TARGET						2019	STP-Sm Urb	\$3,788,413	\$0	\$645,591	\$4,434,004	\$0	\$3,788,413	\$0	\$0	\$4,434,004		
			DIFF +/-						2019	STP-Sm Urb						\$3,745,220					
									2019	STP-Sm Urb						(\$43,193)					
FFY 2020 STP-Small Urban Projects to be funded in TIP																					
537.3	A300961	20	Los Lunas Corridor River Crossing ROW Acquisition	I-25	NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study	Capacity Proj	Village of Los Lunas	2020	STP-Sm Urb	\$0	\$0	\$0	\$0	\$854,400	\$854,400	\$0	\$145,600	\$1,000,000	..	16
941.0	A301400	22	Meadowlake Road Improvements	NM 263 (El Cerro Loop)	Manzano Expressway	Pavement preservsation and rehab including pavement markings, signage, upgrade school warning flasher, widen shoulders, drainage improvements and other appurtenances as necessary.	Hwy & Brg Pres	County of Valencia	2020	STP-Sm Urb		\$0	\$0		\$0	\$0	\$0	\$0	\$0	..	15
941.0	A301400	22	Meadowlake Road Improvements	NM 263 (El Cerro Loop)	Manzano Expressway	Pavement preservsation and rehab including pavement markings, signage, upgrade school warning flasher, widen shoulders, drainage improvements and other appurtenances as necessary.	Hwy & Brg Pres	County of Valencia	2020	STP-Sm Urb	\$0	\$0	\$0	\$0	\$2,361,092	\$2,361,092	\$0	\$402,358	\$2,763,450	..	04
212.0	A301880	26	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersection of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.	Hwy & Brg Pres	City of Belen	2020	STP-Sm Urb	\$0	\$0	\$0	\$0	\$444,288	\$444,288	\$0	\$75,712	\$520,000	..	15
6.8	A300423		NM 6 Bridge Replacement (Rio Grande Bridge #7453)			Bridge Replacement and other appertenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2020	STP-Sm Urb	\$0	\$0	\$0	\$0	\$2,122,906	\$2,122,906	\$361,769	\$0	\$2,484,675	..	11
6.9	A301122	11	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		lanscaping the I-25 center median and the outside perimeter of the interchange.	Misc	Village of Los Lunas	2020	STP-Sm Urb	\$0	\$0	\$0	\$0	\$35,440	\$35,440	\$0	\$6,039	\$41,479	..	15
			PROG'MD TARGET						2020	STP-Sm Urb	\$0	\$0	\$0	\$0	\$5,818,126	\$5,818,126	\$361,769	\$629,709	\$6,809,604		
			DIFF +/-						2020	STP-Sm Urb						\$5,868,126					
									2020	STP-Sm Urb						\$50,000					

MPO ID	CN	PPP Score	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	OverrideMatc	WorkType
FFY 2021 STP-Small Urban Projects to be funded in TIP																					
941.0	A301400	22	Meadowlake Road Improvements	NM 263 (El Cerro Loop)	Manzano Expressway	Pavement preservation and rehab including pavement markings, signage, upgrade school warning flasher, widen shoulders, drainage improvements and other appurtenances as necessary.	Hwy & Brg Pres	County of Valencia	2021	STP-Sm Urb	\$0	\$0	\$0	\$0	\$949,708	\$949,708	\$0	\$161,842	\$1,111,550	..	04
212.0	A301880	26	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersection of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.	Hwy & Brg Pres	City of Belen	2021	STP-Sm Urb	\$0	\$0	\$0	\$0	\$42,720	\$42,720	\$0	\$7,280	\$50,000	..	43
212.0	A301880	26	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersection of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.	Hwy & Brg Pres	City of Belen	2021	STP-Sm Urb	\$0	\$0	\$0	\$0	\$42,720	\$42,720	\$0	\$7,280	\$50,000	..	16
212.0	A301880	26	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersection of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.	Hwy & Brg Pres	City of Belen	2021	STP-Sm Urb	\$0	\$0	\$0	\$0	\$1,488,365	\$1,488,365	\$0	\$253,635	\$1,742,000	..	04
6.9	A301122	11	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		landscaping the I-25 center median and the outside perimeter of the interchange.	Misc	Village of Los Lunas	2021	STP-Sm Urb	\$0	\$0	\$0	\$0	\$4,272	\$4,272	\$0	\$728	\$5,000	..	43
6.9	A301122	11	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		landscaping the I-25 center median and the outside perimeter of the interchange.	Misc	Village of Los Lunas	2021	STP-Sm Urb	\$0	\$0	\$0	\$0	\$640,800	\$640,800	\$0	\$109,200	\$750,000	..	31
			PROG'MD						2021	STP-Sm Urb	\$0	\$0	\$0	\$0	\$3,168,585	\$3,168,585	\$0	\$539,965	\$3,708,550		
			TARGET						2021	STP-Sm Urb						\$3,745,220					
			DIFF +/-						2021	STP-Sm Urb						\$576,635					

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override	Match	WorkType
NHPP Program FFY 2015																					
98.0	A300074	I-40 & Louisiana Blvd On/Off Ramps	I-40 (MP 162.5)	I-40 (MP 163.5)	Rehabilitation and/or reconstruction of the on and off ramps.	Hwy & Brg Pres	NMDOT D-3	2015	NHPP	3,143,068	535,616	0	3,678,684		3,143,068			3,678,684	..	06	
108.5	A300815	Coors Blvd: NM 45 Pavement Preservation	Eduardo Rd	Tower Rd	Intersection full depth reconstruction and pavement preservation to include pavement markings and other apputenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2015	NHPP	1,216,022	207,225	0	1,423,247	0	1,216,022	0	0	1,423,247	..	05	
301.0	3100340	Business Loop 13 in Belen, Bridge #059850.9 miles north of NM 309	MP 2.94	MP 3.47	Bridge replacement.	Safety	NMDOT D-3	2015	NHPP	7,913,366	1,348,532	0	9,261,898		7,913,366	0	0	9,261,898	..	11	
364.3	A300363	I-25 Belen Reconstruction and Pavement Preservation	MP 189.7	MP 193.1	Full depth reconstruction and pavement preservation (mill and inlay) including pavement markings, guardrail replacement, signage, and other appurtenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2015	NHPP	2,483,200	423,167	0	2,906,367	0	2,483,200	0	0	2,906,367	..	06	
448.1	A301010	I-25 Reconstruction (Southside of ABQ)	Broadway	Rio Bravo Blvd	Rehabilitation/Reconstruction of the existing lanes, possible changes in configuration, bridge replacement, and other appurtances as necessary. Project cost includes FY 2011 funding.	Capacity Proj	NMDOT D-3	2015	NHPP	2,136,000	364,000	0	2,500,000		2,136,000			2,500,000	..	04	
568.5	A300795	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	ITS-TSM	NMDOT D-3	2015	NHPP	341,760	58,240	0	400,000		341,760			400,000	..	24	
666.0	A300076	I-40 Noise Wall near Unser Blvd.			Design and construct a Noise wall located at Unser Blvd. to satisfy Environmental Commitment of CN A300303.	Misc	NMDOT D-3	2015	NHPP	2,563,200	436,800	0	3,000,000	0	2,563,200	0	0	3,000,000	..	20	
PROGRAMMED TARGET								2015	NHPP	19,796,616	3,373,580	0	23,170,196	0	19,796,616	0	0	23,170,196			
DIFFERENCED +/-								2015	NHPP						19,796,616						
NHPP Program FFY 2016																					
3.3	A300603	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	Misc	NMDOT D-3	2016	NHPP	42,720	7,280	0	50,000		42,720			50,000	..	18	
49.1	A300970	ITS Regional Transportation Management Center (TMC)	location t.b.d.		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	ITS-TSM	City of Albuquerque-DMD	2016	NHPP	1,708,800	291,200	0	2,000,000		1,708,800			2,000,000	..	24	

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType	
108.6	A300816	District 3 Pavement Preservation	District 3 Wide		Pavement Preservation on various roadways to be selected.	Hwy & Brg Pres	NMDOT D-3	2016	NHPP	1,852,800	315,739	0	2,168,539		1,852,800			2,168,539	..	05	
364.3	A300363	I-25 Belen Reconstruction and Pavement Preservation	MP 189.7	MP 193.1	Full depth reconstruction and pavement preservation (mill and inlay) including pavement markings, guardrail replacement, signage, and other appurtenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2016	NHPP	1,190,720	202,913	0	1,393,633	0	1,190,720	0	0	1,393,633	..	06	
442.6	A301181	I-25 Southbound Widening	Montgomery Blvd	San Mateo Blvd.	Bridge Widening SB I-25 at San Mateo to accommodate a fourth lane from San Antonio to Montgomery Blvd.	Capacity Proj	NMDOT CRDC	2016	NHPP	11,705,366	1,994,734	0	13,700,100		11,705,366			13,700,100	..	03	
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.	Capacity Proj	NMDOT CRDC	2016	NHPP	6,441,154	1,097,650	0	7,538,804		6,441,154			7,538,804	..	03	
98.0	A300074	I-40 & Louisiana Blvd On/Off Ramps	I-40 (MP 162.5)	I-40 (MP 163.5)	Rehabilitation and/or reconstruction of the on and off ramps.	Hwy & Brg Pres	NMDOT D-3	2016	NHPP	0	0	0	0	457,945	457,945	78,039		535,984	..	06	
		PROGRAMMED TARGET						2016	NHPP	22,941,560	3,909,516	0	26,851,076	457,945	23,399,505	78,039	0	27,387,060			
		DIFFERENCED +/-						2016	NHPP						23,399,504						
								2016	NHPP						(1)						
NHPP Program FFY 2017																					
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replace several Federal-Aid bridges to be selected. New CN will be issued as specific projects are identified.	Hwy & Brg Pres	NMDOT D-3	2017	NHPP	0	0	0	0	0	0	0	0	0	0	..	14
75.7	A300699	District 3 Bridge Deck Repairs (8929, 8930, 8666)	various locations		Bridge deck repairs and/or overlay and/or joint repairs. Other appurtenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2017	NHPP	1,110,720	189,280	0	1,300,000	0	1,110,720	0	0	1,300,000	..	14	
448.6	A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220	University to approx 500' west of Broadway	Reconstruct interchange with possible changes in configuration.	Capacity Proj	NMDOT CRDC	2017	NHPP	19,932,683	3,396,767	0	23,329,450	0	19,932,683	0	0	23,329,450	..	03	
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.	Capacity Proj	NMDOT CRDC	2017	NHPP	3,177,511	541,486	0	3,718,997	0	3,177,511	0	0	3,718,997	..	03	
		PROGRAMMED TARGET						2017	NHPP	24,220,914	4,127,533	0	28,348,447	0	24,220,914	0	0	28,348,447			
		DIFFERENCED +/-						2017	NHPP						24,220,916						
								2017	NHPP						2						

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
NHPP Program FFY 2018																				
8.0	A301000	NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	Replace bridge.	Hwy & Brg Pres	NMDOT D-3	2018	NHPP	5,211,840	888,160	0	6,100,000	0	5,211,840	0	0	6,100,000	..	11
28.0	A301020	Paseo del Norte PCCP Intersection Reconstruction	I-25	Tramway Blvd	Reconstruct the PCCP intersections on NM 423 (PdN) between I-25 and Tramway Blvd.	Hwy & Brg Pres	NMDOT D-3	2018	NHPP	4,101,610	698,963	0	5,000,000	0	4,101,610	0	0	4,800,573	..	06
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replace several Federal-Aid bridges to be selected. New CN will be issued as specific projects are identified.	Hwy & Brg Pres	NMDOT D-3	2018	NHPP	0	0	0	0	0	0	0	0	0	..	14
104.8	A300768	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-3	2018	NHPP	854,400	145,600	0	1,000,000	0	854,400	0	0	1,000,000	..	24
196.0	A301800	District 3 Bridge Rehab/Replacement Program	Old Highway 60-Bridge over Rio Puerco	New Project	Rplace Bridge #531.	Hwy & Brg Pres	NMDOT D-3	2018	NHPP	3,100,223	528,315	0	3,628,538	0	3,100,223	0	0	3,628,538	..	
197.0	A300077	I-40 Westbound Lanes Reconstruction	Wyoming Blvd	Louisiana Blvd.	Full depth reconstruction of westbound driving lanes and shoulders.	Hwy & Brg Pres	NMDOT D-3	2018	NHPP	0	0	0	0	3,417,600	3,417,600	582,400	0	4,000,000	..	04
448.6	A300280	I-25 Rio Bravo Interchange Reconstruction	NM 500, Rio Bravo Blvd Exit #220	University to approx 500' west of Broadway	Reconstruct interchange with possible changes in configuration.	Capacity Proj	NMDOT CRDC	2018	NHPP	9,649,957	1,644,469	0	11,294,426	0	9,649,957	0	0	11,294,426	..	03
669.0	A300642	Paseo del Norte and Eagle Ranch Rd. Intersection Improvements			Reconstruct Intersection. Project includes safety enhancements and other appurtenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2018	NHPP	2,563,200	436,800	0	3,000,000	0	2,563,200	0	0	3,000,000	..	04
		PROGRAMMED TARGET						2018	NHPP	25,481,230	4,342,307	0	30,022,964	3,417,600	28,898,830	582,400	0	33,823,537		
		DIFFERENCED +/-						2018	NHPP						28,898,830					
								2018	NHPP						0					
NHPP Program FFY 2019																				
28.0	A301020	Paseo del Norte PCCP Intersection Reconstruction	I-25	Tramway Blvd	Reconstruct the PCCP intersections on NM 423 (PdN) between I-25 and Tramway Blvd.	Hwy & Brg Pres	NMDOT D-3	2019	NHPP	4,015,190	684,236	0	4,500,000	0	4,015,190	0	0	4,699,426	..	06
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replace several Federal-Aid bridges to be selected. New CN will be issued as specific projects are identified.	Hwy & Brg Pres	NMDOT D-3	2019	NHPP	1,708,800	291,200	0	2,000,000	0	1,708,800	0	0	2,000,000	..	14
104.9	A300769	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-3	2019	NHPP	854,400	145,600	0	1,000,000	0	854,400	0	0	1,000,000	..	24
149.0	A300658	NM 309 and Belen Business Loop Intersection Improvements	Main St. and Reinken Ave.		Reconstruct NM 309 and BL00013 Intersection. Project includes other appurtenances as necessary.	Hwy & Brg Pres	NMDOT CRDC	2019	NHPP	1,708,800	291,200	0	2,000,000	0	1,708,800	0	0	2,000,000	..	04

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485.0	A301011	I-25 Reconstruction/Pavement Rehab. Phase II	Broadway Blvd	Rio Bravo Blvd	Pavement rehabilitation and/or reconstruction as needed and other appurtenances as necessary.	Hwy & Brg Pres		2019	NHPP	0	0	0	0	9,376,281	9,376,281	1,597,831		10,974,112	04	
945.0	A301600	NM 47 Bridge Replacement over I-25 SB Off Ramp			NM 47 Bridge Replacement over the I-25 SB Off Ramp.	Hwy & Brg Pres	NMDOT CRDC	2019	NHPP	2,990,400	509,600	0	3,500,000	0	2,990,400	0	0	3,500,000	11	
PROGRAMMED								2019	NHPP	11,277,590	1,921,836	0	13,000,000	9,376,281	20,653,871	1,597,831	0	24,173,538		
TARGET								2019	NHPP						20,653,871					
DIFFERENCED +/-								2019	NHPP						0					
FFY 2020 NHPP Projects to be funded in New TIP																				
91.1	A301890	Interstate 25 / Gibson Blvd. Interchange Reconstruction Project			Reconstruction and possible reconfiguration of interchange.	Hwy & Brg Pres	NMDOT CRDC	2020	NHPP	0	0	0	0	21,119,174	21,119,174	3,598,960	0	24,718,134	03	
485.0	A301011	I-25 Reconstruction/Pavement Rehabilitation Phase II	Broadway Blvd	Rio Bravo Blvd	Pavement rehabilitation and/or reconstruction as needed and other appurtenances as necessary.	Hwy & Brg Pres		2020	NHPP	0	0	0	0	6,002,919	6,002,919	1,002,969	0	7,005,888	04	
PROGRAMMED								2020	NHPP	0	0	0	0	27,122,093	27,122,093	4,601,929	0	31,724,022		
TARGET								2020	NHPP						27,122,093					
DIFFERENCED +/-								2020	NHPP						0					
FFY 2021 NHPP Projects to be funded in New TIP																				
250.3	A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.	Hwy & Brg Pres	NMDOT CRDC	2021	NHPP	0	0	0	0	12,733,136	12,733,136	2,169,879	0	14,903,015	03	
250.4	A300373	I-25 / Cesar Chavez Interchange Reconstruction	Bridge #6228 & 6229		Reconstruct interchange with bridge rehab or replacement.	Hwy & Brg Pres	NMDOT CRDC	2021	NHPP	0	0	0	0	12,816,000	12,816,000	2,184,000	0	15,000,000	03	
108.9	A300819	District 3 Pavement Preservation	District 3 Wide		Pavement Preservation on various roadways to be selected.	Hwy & Brg Pres	NMDOT D-3	2021	NHPP	0		0		1,708,800	1,708,800	291,200		2,000,000	05	
420.5	A300661	I-40 Interchange at Rio Puerco Study	Exit 140		Reconstruct the on/off ramp.	Hwy & Brg Pres	NMDOT D-3	2021	NHPP	0	0	0	0	42,720	42,720	7,280	0	50,000	04	
PROGRAMMED								2021	NHPP	0	0	0	0	27,300,656	27,300,656	4,652,359	0	31,953,015		
TARGET								2021	NHPP						27,300,657					
DIFFERENCED +/-								2021	NHPP						1					
NHPP Non-Chargeable FFY 2016 & FFY 2017																				
75.5	A300697	District 3 Bridge Deck Repairs (9921, 9922, 9923, 9924, 9962, 9931, 9959, 9957)	various locations		Bridge deck repairs and/or overlay and/or joint repairs. Other appurtenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2016	NHPP (Non-Chargeable)	1,370,317	233,518	0	1,603,835	0	1,370,317	0	0	1,603,835	14	
75.6	A300698	District 3 Bridge Deck Repairs (9949, 9950, 9951, 9932, 9933, 5989, 5990, 6149)	various locations		Bridge deck repairs and/or overlay and/or joint repairs. Other appurtenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2017	NHPP (Non-Chargeable)	877,232	149,491	0	1,026,723	0	877,232	0	0	1,026,723	14	

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STP-Bridge Off System FFY 2015																				
138.2	A301552	Albuquerque Bridge R&R - Bridge #7926	Bridge St (Avenida Cesar Chavez)	over William St	Plan, design and construction of bridge repairs and/or rehabilitation of off-system Bridge #7926. The project will be advance constructed (pend funding agreement). Design funds to be used as "soft match" for federal const. funds.	Hwy & Brg Pres	City of Albuquerque-DMD	2015	STP-Bridge Off Sys	341,369	0	85,342	426,711		341,369			426,711	..	14
															0			0		
		PROGRAMMED						2015	STP-Bridge Off Sys	341,369	0	85,342	426,711	0	341,369	0	0	426,711		
		TARGET						2015	STP-Bridge Off Sys						347,994					
		DIFFERENCED +/-						2015	STP-Bridge Off Sys						6,625					
STP-Bridge Off System FFY 2016																				
138.2	A301552	Albuquerque Bridge R&R - Bridge #7926	Bridge St (Avenida Cesar Chavez)	over William St	Plan, design and construction of bridge repairs and/or rehabilitation of off-system Bridge #7926. The project will be advance constructed (pend funding agreement). Design funds to be used as "soft match" for federal const. funds.	Hwy & Brg Pres	City of Albuquerque-DMD	2016	STP-Bridge Off Sys	341,369	0	85,342	426,711		341,369			426,711	..	14
															0			0		
		PROGRAMMED						2016	STP-Bridge Off Sys	341,369	0	85,342	426,711	0	341,369	0	0	426,711		
		TARGET						2016	STP-Bridge Off Sys						347,994					
		DIFFERENCED +/-						2016	STP-Bridge Off Sys						6,625					
STP-Bridge Off System FFY 2017																				
138.0	A301550	Albuquerque City Wide Off-System Bridge Program			Plan, design and construction of bridge repairs and/or rehabilitation of off-system bridges. Includes Bridge #8254 Jefferson St over Bear Canyon Arroyo and Bridge #8255 Jefferson St over Bear Canyon Arroyo. Bridge(s) in FFY 2019 yet to be selected.	Hwy & Brg Pres	City of Albuquerque-DMD	2017	STP-Bridge Off Sys	341,369	0	85,342	426,711		341,369			426,711	..	14
															0			0		

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		PROGRAMMED						2017	STP-Bridge Off Sys	341,369	0	85,342	426,711	0	341,369	0	0	426,711		
		TARGET						2017	STP-Bridge Off Sys						347,994					
		DIFFERENCED +/-						2017	STP-Bridge Off Sys						6,625					
STP-Bridge Off System FFY 2018																				
138.0	A301550	Albuquerque City Wide Off-System Bridge Program			Plan, design and construction of bridge repairs and/or rehabilitation of off-system bridges. Includes Bridge #8254 Jefferson St over Bear Canyon Arroyo and Bridge #8255 Jefferson St over Bear Canyon Arroyo. Bridge(s) in FFY 2019 yet to be selected.	Hwy & Brg Pres	City of Albuquerque-DMD	2018	STP-Bridge Off Sys	341,369	0	85,342	426,711		341,369			426,711	..	14
															0			0		
		PROGRAMMED						2018	STP-Bridge Off Sys	341,369	0	85,342	426,711	0	341,369	0	0	426,711		
		TARGET						2018	STP-Bridge Off Sys						347,994					
		DIFFERENCED +/-						2018	STP-Bridge Off Sys						6,625					
STP-Bridge Off System FFY 2019																				
138.0	A301550	Albuquerque City Wide Off-System Bridge Program			Plan, design and construction of bridge repairs and/or rehabilitation of off-system bridges. Includes Bridge #8254 Jefferson St over Bear Canyon Arroyo and Bridge #8255 Jefferson St over Bear Canyon Arroyo. Bridge(s) in FFY 2019 yet to be selected.	Hwy & Brg Pres	City of Albuquerque-DMD	2019	STP-Bridge Off Sys	341,369	0	85,342	426,711		341,369			426,711	..	14
															0			0		
		PROGRAMMED						2019	STP-Bridge Off Sys	341,369	0	85,342	426,711	0	341,369	0	0	426,711		
		TARGET						2019	STP-Bridge Off Sys						347,994					
		DIFFERENCED +/-						2019	STP-Bridge Off Sys						6,625					

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FFY 2020 STP-Bridge Off System Projects to be funded in New TIP																				
138.3	A301553	District 3 Off-System Bridge Program	locations tbd		Plan, design and construction of bridge repairs and/or rehabilitation of off-system Bridges.	Hwy & Brg Pres	NMDOT D-3	2020	STP-Bridge Off Sys		0	0	0	347,994	347,994	86,999		434,993		
															0			0		
		PROGRAMMED						2020	STP-Bridge Off Sys	0	0	0	0	347,994	347,994	86,999	0	434,993		
		TARGET						2020	STP-Bridge Off Sys						347,994					
		DIFFERENCED +/-						2020	STP-Bridge Off Sys						0					
FFY 2021 STP-Bridge Off System Projects to be funded in New TIP																				
138.4	A301554	District 3 Off -System Bridge Program	locations tbd		Plan, design and construction of bridge repairs and/or rehabilitation of off-system Bridges.	Hwy & Brg Pres	NMDOT D-3	2021	STP-Bridge Off Sys		0	0	0	347,994	347,994	86,999		434,993		
															0			0		
		PROGRAMMED						2021	STP-Bridge Off Sys	0	0	0	0	347,994	347,994	86,999	0	434,993		
		TARGET						2021	STP-Bridge Off Sys						347,994					
		DIFFERENCED +/-						2021	STP-Bridge Off Sys						0					
STP-Flex FFY 2015																				
6.0	A300420	NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 26	Pavement preservation including pavement markings, signage, and other appurtenances as necessary. UNDER DEVELOPMENT.	Hwy & Brg Pres	NMDOT CRDC	2015	STP-Flex	85,440	14,560	0	100,000	0	85,440	0	0	100,000	..	16
300.0	3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	NMDOT D-3	2015	STP-Flex	4,359,759	742,955	0	5,102,714		4,359,759			5,102,714	..	03
300.0	3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	NMDOT D-3	2015	STP-Flex	42,720	7,280	0	50,000	0	42,720	0	0	50,000	..	43
310.0	3100460	Belen Business Loop 13 Pavement Preservation.	MP 2.68 to MP 2.94	MP 3.47 to MP 6.60	Pavement preservation (Mill and Inlay). Project includes ADA improvements.	Hwy & Brg Pres	NMDOT D-3	2015	STP-Flex	1,079,961	184,038	0	1,263,999		1,079,961			1,263,999	..	06

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442.6	A301181	I-25 Southbound Widening	Montgomery Blvd	San Mateo Blvd.	Bridge Widening SB I-25 at San Mateo to accommodate a fourth lane from San Antonio to Montgomery Blvd.	Capacity Proj	NMDOT CRDC	2015	STP-Flex	1,025,280	174,720	0	1,200,000	0	1,025,280	0	0	1,200,000	..	15
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.	Capacity Proj	NMDOT CRDC	2015	STP-Flex	427,200	72,800	0	500,000	0	427,200	0	0	500,000	..	15
650.4	A300804	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2015	STP-Flex	512,640	87,360	0	600,000		512,640			600,000	..	18
PROGRAMMED TARGET								2015	STP-Flex	7,533,000	1,283,713	0	8,816,713	0	7,533,000	0	0	8,816,713		
DIFFERENCED +/-								2015	STP-Flex						7,533,000					
STP-Flex FFY 2016								2015	STP-Flex						0					
6.0	A300420	NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 26	Pavement preservation including pavement markings, signage, and other appurtenances as necessary. UNDER DEVELOPMENT.	Hwy & Brg Pres	NMDOT CRDC	2016	STP-Flex	2,240,760	381,852	0	2,622,612		2,240,760	0	0	2,622,612	..	05
104.6	A300766	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM	NMDOT D-3	2016	STP-Flex	118,326	20,164	0	138,490		118,326			138,490	..	24
442.6	A301181	I-25 Southbound Widening	Montgomery Blvd	San Mateo Blvd.	Bridge Widening SB I-25 at San Mateo to accommodate a fourth lane from San Antonio to Montgomery Blvd.	Capacity Proj	NMDOT CRDC	2016	STP-Flex	638,264	108,768	0	747,032		638,264			747,032	..	03
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.	Capacity Proj	NMDOT CRDC	2016	STP-Flex	2,833,903	482,931	0	3,316,834		2,833,903			3,316,834	..	03
581.1	A300171	North Diversion Channel Road Construction North-South Connector	Hawkins	El Pueblo	Construct new 2 lane roadway with bike lanes (East-West connection under A300170). All funds in FY 2010 through 2016 are included in total project cost.	Bike/Ped	City of Albuquerque-DMD	2016	STP-Flex	308,874	0	52,636	361,510	0	308,874	0	0	361,510	..	01

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650.4	A300804	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2016	STP-Flex	683,520	116,480	0	800,000		683,520			800,000	..	18	
98.0	A300074	I-40 & Louisiana Blvd On/Off Ramps	I-40 (MP 162.5)	I-40 (MP 163.5)	Rehabilitation and/or reconstruction of the on and off ramps.	Hwy & Brg Pres	NMDOT D-3	2016	STP-Flex	347,839	59,276	0	0	0	347,839	0		407,115	..	06	
251.1	A301101	I-25 Corridor North Study Update	Big I	Tramway Blvd	Study, PE, Environmental Doc, and some design to identify improvements.	Misc	NMDOT D-3	2016	STP-Flex	854,400	145,600	0	0	0	854,400	0		1,000,000	..	15	
PROGRAMMED								2016	STP-Flex	8,025,886	1,315,071	52,636	7,986,478	0	8,025,886	0	0	9,393,593			
TARGET								2016	STP-Flex						8,025,886						
DIFFERENCED +/-								2016	STP-Flex						0						
STP-Flex FFY 2017																					
70.1	A301570	NM 347 Paseo del Volcan ROW Acquisition	I-40	US 550	ROW acquisition for the PDV Cooridor. (Old CN 2607)	Capacity Proj	NMDOT D-3	2017	STP-Flex	854,400	145,600	0	1,000,000		854,400			1,000,000	..	16	
104.7	A300767	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM	NMDOT D-3	2017	STP-Flex	427,200	72,800	0	500,000		427,200			500,000	..	24	
465.1	A300302	Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. Projet may be phased. (Some PE, Design & ROW done under A300300)	Capacity Proj	City of Albuquerque-DMD	2017	STP-Flex	1,708,800	0	291,200	2,000,000	0	1,708,800	0	0	2,000,000	..	03	
581.0	A300170	North Diversion Channel Road Construction East-West Connector (El Pueblo)	Jacs Lane	Lorraine Court	Constr. Multi-use trail to trail & bike route on El Pueblo where trail terminates from PdN project to provide access to N. Div. channel; includes pavement & bridge deck rehab, bridge widening, signing & striping improv. to accom. facil as a bike route.	Bike/Ped	NMDOT D-3	2017	STP-Flex	2,563,200	436,800	0	3,000,000	0	2,563,200	0	0	3,000,000	..	01	
650.4	A300804	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2017	STP-Flex	256,320	43,680	0	300,000		256,320			300,000	..	18	
PROGRAMMED								2017	STP-Flex	5,809,920	698,880	291,200	6,800,000	0	5,809,920	0	0	6,800,000			
TARGET								2017	STP-Flex						5,809,920						
DIFFERENCED +/-								2017	STP-Flex						0						

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STP-Flex FFY 2018																				
3.4	A300604	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	Misc	NMDOT D-3	2018	STP-Flex	42,720	7,280	0	50,000		42,720			50,000	..	18
8.0	A301000	NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	Replace bridge.	Hwy & Brg Pres	NMDOT D-3	2018	STP-Flex	427,200	72,800	0	500,000		427,200			500,000	..	11
568.8	A300798	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	ITS-TSM	NMDOT D-3	2018	STP-Flex	427,200	72,800	0	500,000		427,200			500,000	..	24
650.8	A300808	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2018	STP-Flex	427,200	72,800	0	500,000		427,200			500,000	..	18
		PROGRAMMED TARGET						2018	STP-Flex	1,324,320	225,680	0	1,550,000	0	1,324,320	0	0	1,550,000		
		DIFFERENCED +/-						2018	STP-Flex						1,324,321					
								2018	STP-Flex						1					
STP-Flex FFY 2019																				
6.8	A300423	NM 6 Bridge Replacement (Rio Grande Bridge #7453)			Bridge Replacement and other appertenances as necessary.	Hwy & Brg Pres	NMDOT D-3	2019	STP-Flex	5,126,400	873,600	0	6,000,000	0	5,126,400	0	0	6,000,000	..	11
8.0	A301000	NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	Replace bridge.	Hwy & Brg Pres	NMDOT D-3	2019	STP-Flex	427,200	72,800	0	500,000	427,200	854,400	72,800	0	1,000,000	..	11
420.5	A300661	I-40 Interchange at Rio Puerco WB on/off Ramp Reconstruction	Exit 140		Reconstruct the on/off ramp.	Hwy & Brg Pres	NMDOT D-3	2019	STP-Flex	598,080	101,920	0	700,000	(598,080)	0	(101,920)	0	(0)	..	04
568.9	A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	ITS-TSM	NMDOT D-3	2019	STP-Flex	170,880	29,120	0	200,000	0	170,880	0	0	200,000	..	24
650.9	A300809	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2019	STP-Flex	427,200	72,800	0	500,000		427,200			500,000	..	18
671.0	A301620	NM 337 Bridge Replacement in Chilili			Replacement of bridge on NM 337 (Bridge Number 5548)	Hwy & Brg Pres	NMDOT CRDC	2019	STP-Flex	2,990,400	509,600	0	3,500,000	0	2,990,400	0	0	3,500,000	..	11
		PROGRAMMED TARGET						2019	STP-Flex	9,740,160	1,659,840	0	11,400,000	(170,880)	9,569,280	(29,120)	0	11,200,000		
		DIFFERENCED +/-						2019	STP-Flex						9,569,280					
								2019	STP-Flex						0					
FFY 2020 STP-Flex Projects to be funded in New TIP																				
104.9	A300769	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-3	2020	STP-Flex	0	0	0	0	854,400	854,400	145,600	0	1,000,000	..	24
650.9	A300809	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2020	STP-Flex	0	0	0	0	427,200	427,200	72,800	0	500,000	..	18
3.5	A300604	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	Misc	NMDOT D-3	2020	STP-Flex	0	0	0	0	42,720	42,720	7,280		50,000	..	18
108.9	A300819	District 3 Pavement Preservation	District 3 Wide		Pavement Preservation on various roadways to be selected.	Hwy & Brg Pres	NMDOT D-3	2020	STP-Flex	0	0	0	0	1,776,738	1,776,738	302,777		2,079,515	..	05
		PROGRAMMED TARGET						2020	STP-Flex	0	0	0	0	3,101,058	3,101,058	528,457	0	3,629,515		
		DIFFERENCED +/-						2020	STP-Flex						3,101,058					
								2020	STP-Flex						0					

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FFY 2021 STP-Flex Projects to be funded in New TIP																					
104.9	A300769	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-3	2021	STP-Flex	0	0	0	0	854,400	854,400	145,600	0	1,000,000	..	24	
568.9	A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles)	ITS-TSM	NMDOT D-3	2021	STP-Flex	0	0	0	0	170,880	170,880	29,120	0	200,000	..	24	
650.9	A300809	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2021	STP-Flex	0	0	0	0	427,200	427,200	72,800	0	500,000	..	18	
75.0	A300690	District 3 Wide Bridge Rehab/Repl Program (Placeholder)	District 3 Wide		Rehabilitate and/or replace several Federal-Aid bridges to be selected. New CN will be issued as specific projects are identified.	Hwy & Brg Pres	NMDOT D-3	2021	STP-Flex	0	0	0	0	1,470,014	1,470,014	250,508		1,720,522	..	14	
PROGRAMMED								2021	STP-Flex	0	0	0	0	2,922,494	2,922,494	498,028	0	3,420,522			
TARGET								2021	STP-Flex						2,922,494						
DIFFERENCED +/-								2021	STP-Flex						0						
STP-Flex Non-Chargeable FFY 2015																					
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.	Capacity Proj	NMDOT CRDC	2015	STP-Flex (Non-Chargeable)	598,080	101,920	0	700,000	0	598,080	0	0	700,000	..	15	

MPO ID	CN	TAP Rank	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	OverrideMatc	WorkType
TAP-Flex (FFY 2016 & 2017 to be programmed by statewide selection committee)																		
96.0	A301520		2nd St SW (Valle de Oro) Trail Phase I	South Diversion Channel	Prosperity Avenue	Construct multi-use trail. Project may be phased.	Bike/Ped	County of Bernalillo	2015	TAP-Flex	211,322		211,322			247,334	..	28
			PROGRAMMED						2015	TAP-Flex	211,322	0	211,322	0	0	247,334		
			TARGET						2015	TAP-Flex			211,322					
			DIFFERENCE +/-						2015	TAP-Flex			0					
TAP-Rural (FFY 2016 & 2017 to be programmed by statewide selection committee)																		
94.0	A301540		Santo Domingo Multi-Use Trail Segment 1 and 2	Cattle grd E. of Mateo Overp. to NMRX Station	NMRX Station to SP 88 (Old Hwy 22)	Construct a multi-use trail. (TTP funds used for required match.)	Bike/Ped	Pueblo of Santo Domingo	2015	TAP-Rural	75,638		75,638			75,638	Y	28
			PROGRAMMED						2015	TAP-Rural	75,638	0	75,638	0	0	75,638		
			TARGET						2015	TAP-Rural			75,638					
			DIFFERENCE +/-						2015	TAP-Rural			0					
TAP-Small Urban (FFY 2016 & 2017 to be programmed by statewide selection committee)																		
93.0	A300892		NM 314 & NM 6 Bike Bypass Route Connection	Schmidt Place	Vista Larga Dr	Construct bike/ped ditch crossing to connect two roads to establish the bypass of the NM 314 & NM 6 intersection for Railrunner commuters.	Bike/Ped	Village of Los Lunas	2015	TAP-Sm Urb	85,707		85,707			100,312	..	28
			PROGRAMMED						2015	TAP-Sm Urb	85,707	0	85,707	0	0	100,312		
			TARGET						2015	TAP-Sm Urb			85,707					
			DIFFERENCE +/-						2015	TAP-Sm Urb			0					
TAP-Large Urban																		
7.2	A300843		NM 333 Pedestrian Improvements Phase I	Tijeras Avenue	NM 337	Plan, Design and Construct pedestrian improvements, including new curb and gutter, sidewalks, minor road improvements, wheelchair ramps, and related drainage, lighting, striping, signing improvements and other appurtenances as necessary.	Bike/Ped	Village of Tijeras	2015	TAP-Lg Urb	71,278	0	71,278	0	0	83,425	..	15

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7.2	A300843		NM 333 Pedestrian Improvements Phase I	Tijeras Avenue	NM 337	Plan, Design and Construct pedestrian improvements, including new curb and gutter, sidewalks, minor road improvements, wheelchair ramps, and related drainage, lighting, striping, signing improvements and other appurtenances as necessary.	Bike/Ped	Village of Tijeras	2015	TAP-Lg Urb	230,144	0	230,144	0	0	269,363	..	28
96.0	A301520		2nd St SW (Valle de Oro) Trail Phase I	South Diversion Channel	Prosperity Avenue	Construct multi-use trail. Project may be phased.	Bike/Ped	County of Bernalillo	2015	TAP-Lg Urb	393,681		393,681			460,769	..	28
97.1	A301531		Black Arroyo Wildlife Park Commuter Trail, Phase Two	south terminus of Velasquez Road	pedestrian trail at Veranda Road	Plan, des. & const. new northern Black Arroyo bike/ped bridge crossing along w/ additional trail system & commuter trail expansion to improve connectivity . Project includes fencing to prevent user conflict and channel stabilization for bridge abutments.	Bike/Ped	SSCAFCA	2015	TAP-Lg Urb	301,422	0	301,422	0	0	352,788	..	28
			PROGRAMMED						2015	TAP-Lg Urb	996,525	0	996,525	0	0	1,166,345		
			TARGET						2015	TAP-Lg Urb			996,525					
			DIFFERENCE +/-						2015	TAP-Lg Urb			0					
													0			0		
94.0	A301540		Santo Domingo Multi-Use Trail Segment 1 and 2	Cattle grd E. of Mateo Overp. to NMRX Station	NMRX Station to SP 88 (Old Hwy 22)	Construct a multi-use trail. (TTP funds used for required match.)	Bike/Ped	Pueblo of Santo Domingo	2015	TAP-Rural	75,638		75,638			75,638	Y	28
			PROGRAMMED						2015	TAP-Rural	75,638	0	75,638	0	0	75,638		
			TARGET						2015	TAP-Rural			75,638					
			DIFFERENCE +/-						2015	TAP-Rural			0					
													0			0		
93.0	A300892		NM 314 & NM 6 Bike Bypass Route Connection	Schmidt Place	Vista Larga Dr	Construct bike/ped ditch crossing to connect two roads to establish the bypass of the NM 314 & NM 6 intersection for Railrunner commuters.	Bike/Ped	Village of Los Lunas	2015	TAP-Sm Urb	85,707		85,707			100,312	..	28
			PROGRAMMED						2015	TAP-Sm Urb	85,707	0	85,707	0	0	100,312		
			TARGET						2015	TAP-Sm Urb			85,707					
			DIFFERENCE +/-						2015	TAP-Sm Urb			0					

MPO ID	CN	TAP Rank	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override	Matc	WorkType	
FFY 2016 TAP- Large Urban Projects to be funded in TIP																				
816.3	A300051	1	Rio Grande Blvd Bike Lanes & Sidewalks	Ortega Rd	Alameda Blvd	Construct bicycle/pedestrian facilities.	Bike/Ped	County of Bernalillo	2016	TAP-Lg Urb	0	400,000	400,000	0	68,165	468,165	..		28	
									2016	TAP-Lg Urb	0	400,000	400,000	0	68,165	468,165				
			PROGRAMMED																	
Additional TAP projects will be amended into the TIP			TARGET							2016	TAP-Lg Urb			1,002,924						
			DIFFERENCE +/-							2016	TAP-Lg Urb			602,924						
FFY 2017 TAP- Large Urban Projects to be funded in TIP																				
190.0	A301860	3	AMPA Wide Bike Share Program	Multiple Locations		Install bike share kiosks and rental bikes in multiple locations throughout central city at locations to be determined. Note: local match will be used for environmental and design.	Bike/Ped	City of Albuquerque-DMD	2017	TAP-Lg Urb	0	487,008	487,008	82,992	0	570,000	..		28	
712.0	A301870	2	Lisbon Channel Trail	Southern Blvd. and Lisbon Ave.	Tulip Rd. and Lisbon Ave.	Install approximately 1.8 miles of pedestrian trail along Lisbon Channel in Rio Rancho.	Bike/Ped	SSCAFCA	2017	TAP-Lg Urb	0	510,165	510,165	0	86,938	597,103	..		28	
									2017	TAP-Lg Urb	0	997,173	997,173	82,992	86,938	1,167,103				
			PROGRAMMED																	
Additional TAP projects will be amended into the TIP			TARGET							2017	TAP-Lg Urb			1,002,924						
			DIFFERENCE +/-							2017	TAP-Lg Urb			5,751						

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
FLAP-Federal Lands Access FFY 2015 - 2017																			
96.2	A301521	2nd Street/Valle del Oro Acces Improvements	Valle del Oro Entrance north of Sandia Salida Rd.	Mountain View Elementary School north of Shirk Ln	Reconstruct roadway with drainage, curb, gutter, sidewalks, multi-use trail, lighting, signage and realignment of the Desert Rd intersection.	County of Bernalillo	2015	FLAP-Federal Lands Access	1,600,000	0	0	1,600,000	0	1,600,000	0	0	1,600,000	..	15
96.2	A301521	2nd Street/Valle del Oro Acces Improvements	Valle del Oro Entrance north of Sandia Salida Rd.	Mountain View Elementary School north of Shirk Ln	Reconstruct roadway with drainage, curb, gutter, sidewalks, multi-use trail, lighting, signage and realignment of the Desert Rd intersection.	County of Bernalillo	2016	FLAP-Federal Lands Access	635,200	0	0	635,200	0	635,200	0	0	635,200	..	16
96.2	A301521	2nd Street/Valle del Oro Acces Improvements	Valle del Oro Entrance north of Sandia Salida Rd.	Mountain View Elementary School north of Shirk Ln	Reconstruct roadway with drainage, curb, gutter, sidewalks, multi-use trail, lighting, signage and realignment of the Desert Rd intersection.	County of Bernalillo	2017	FLAP-Federal Lands Access	9,164,800	0	0	9,164,800	0	9,164,800	0	0	9,164,800	..	01
		Total					2015	FLAP-Federal Lands Access	11,400,000	0	0	11,400,000	0	11,400,000	0	0	11,400,000		
FLHP-Tribal Trans Prog FFY 2015																			
83.0	A301082	Tribal Road #2 Extension Reconstruction	Tribal Road #26 southerly to	Tribal Road #30	Reconstruct with roadway widening, paving, and drainage.	Pueblo of Isleta	2015	FLHP-Tribal Trans Prog	389,593	0	0	389,593	(389,593)	0			0	..	04
517.0	A301290	Cochiti Pueblo: BIA SP-85	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Road/bridge restor/replac; includes TS&L rept, PE, conceptual bridge layouts, surveys, geotech investig., drainage anal., archaeol. assess., ROW, erosion control, clearing, grubbing, removal of struct/obstruct, excav., gabions, revet mattress, surfacing.	Pueblo of Cochiti	2015	FLHP-Tribal Trans Prog	250,000	0	0	250,000	0	250,000	0	0	250,000	..	08
548.0	A301087	Tribal Road #33 Reconstruction	TR 40	NM 147	Grade, drain and stabalized aggregate surface course.	Pueblo of Isleta	2015	FLHP-Tribal Trans Prog	91,600	0	0	91,600	(91,600)	0			0	..	05
230.0	A301930	TTP - Pueblo de Cochiti			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo de Cochiti	2015	FLHP-Tribal Trans Prog	112,475			112,475		112,475			112,475	..	06
231.0	A301940	TTP - Pueblo of Isleta			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Isleta	2015	FLHP-Tribal Trans Prog	1,298,235			1,298,235		1,298,235			1,298,235	..	06
232.0	A301950	TTP - Pueblo of Laguna			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Laguna	2015	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
233.0	A301960	TTP - Pueblo of San Felipe			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of San Felipe	2015	FLHP-Tribal Trans Prog	719,965			719,965		719,965			719,965	..	06
234.0	A301970	TTP - Pueblo of Sandia			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Sandia	2015	FLHP-Tribal Trans Prog	269,474			269,474		269,474			269,474	..	06
235.0	A301980	TTP - Pueblo of Santa Ana			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santa Ana	2015	FLHP-Tribal Trans Prog	272,450			272,450		272,450			272,450	..	06
236.0	A301990	TTP - Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santo Domingo	2015	FLHP-Tribal Trans Prog	735,496			735,496		735,496			735,496	..	06
237.0	A30200	To-Hajilee Navajo Reservation			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	To-Hajilee Navajo Reservation	2015	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
		Total					2015	FLHP-Tribal Trans Prog	4,159,288	0	0	4,159,288	(481,193)	3,678,095	0	0	3,678,095		
FLHP-Tribal Trans Prog FFY 2016																			
81.0	A301081	Moonlight Drive Extension to NM 314	Current eastern terminus	NM 314	Construct extension from end of SP023 southeasterly to NM 314 approx. 1 mile.	Pueblo of Isleta	2016	FLHP-Tribal Trans Prog	1,939,729	0	0	1,939,729	(1,939,729)	0			0	..	01
85.0	A301083	Tribal Road #90 Reconstruction	Township 8 North, Range 2 East	Sections 2 and 11 within Isleta Indian Reservation	Grading, drainage, place aggregate base course and hot minor asphalt pavement.	Pueblo of Isleta	2016	FLHP-Tribal Trans Prog	404,593	0	0	404,593	(404,593)	0			0	..	05
517.0	A301290	Cochiti Pueblo: BIA SP-85	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Road/bridge restor/replac; includes TS&L rept, PE, conceptual bridge layouts, surveys, geotech investig., drainage anal., archaeol. assess., ROW, erosion control, clearing, grubbing, removal of struct/obstruct, excav., gabions, revet mattress, surfacing.	Pueblo of Cochiti	2016	FLHP-Tribal Trans Prog	250,000	0	0	250,000	0	250,000	0	0	250,000	..	08
230.0	A301930	TTP - Pueblo de Cochiti			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo de Cochiti	2016	FLHP-Tribal Trans Prog	112,475			112,475		112,475			112,475	..	06
231.0	A301940	TTP - Pueblo of Isleta			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Isleta	2016	FLHP-Tribal Trans Prog	1,298,235			1,298,235		1,298,235			1,298,235	..	06

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
232.0	A301950	TTP - Pueblo of Laguna			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Laguna	2016	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
233.0	A301960	TTP - Pueblo of San Felipe			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of San Felipe	2016	FLHP-Tribal Trans Prog	719,965			719,965		719,965			719,965	..	06
234.0	A301970	TTP - Pueblo of Sandia			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Sandia	2016	FLHP-Tribal Trans Prog	269,474			269,474		269,474			269,474	..	06
235.0	A301980	TTP - Pueblo of Santa Ana			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santa Ana	2016	FLHP-Tribal Trans Prog	272,450			272,450		272,450			272,450	..	06
236.0	A301990	TTP - Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santo Domingo	2016	FLHP-Tribal Trans Prog	735,496			735,496		735,496			735,496	..	06
237.0	A30200	To-Hajilee Navajo Reservation			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	To-Hajilee Navajo Reservation	2016	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
Total							2016	FLHP-Tribal Trans Prog	6,022,417	0	0	6,022,417	(2,344,322)	3,678,095	0	0	3,678,095		
FLHP-Tribal Trans Prog FFY 2017																			
85.0	A301083	Tribal Road #90 Reconstruction	Township 8 North, Range 2 East	Sections 2 and 11 within Isleta Indian Reservation	Grading, drainage, place aggregate base course and hot minor asphalt pavement.	Pueblo of Isleta	2017	FLHP-Tribal Trans Prog	354,593	0	0	354,593	(354,593)	0			0	..	05
230.0	A301930	TTP - Pueblo de Cochiti			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo de Cochiti	2017	FLHP-Tribal Trans Prog	362,475			362,475		362,475			362,475	..	06
231.0	A301940	TTP - Pueblo of Isleta			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Isleta	2017	FLHP-Tribal Trans Prog	1,298,235			1,298,235		1,298,235			1,298,235	..	06
232.0	A301950	TTP - Pueblo of Laguna			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Laguna	2017	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
233.0	A301960	TTP - Pueblo of San Felipe			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of San Felipe	2017	FLHP-Tribal Trans Prog	719,965			719,965		719,965			719,965	..	06
234.0	A301970	TTP - Pueblo of Sandia			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Sandia	2017	FLHP-Tribal Trans Prog	269,474			269,474		269,474			269,474	..	06
235.0	A301980	TTP - Pueblo of Santa Ana			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santa Ana	2017	FLHP-Tribal Trans Prog	272,450			272,450		272,450			272,450	..	06
236.0	A301990	TTP - Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santo Domingo	2017	FLHP-Tribal Trans Prog	735,496			735,496		735,496			735,496	..	06
237.0	A30200	To-Hajilee Navajo Reservation			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	To-Hajilee Navajo Reservation	2017	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
		Total					2017	FLHP-Tribal Trans Prog	4,032,688	0	0	4,032,688	(354,593)	3,678,095	0	0	3,678,095		
FLHP-Tribal Trans Prog FFY 2018																			
230.0	A301930	TTP - Pueblo de Cochiti			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo de Cochiti	2018	FLHP-Tribal Trans Prog	362,475			362,475		362,475			362,475	..	06
231.0	A301940	TTP - Pueblo of Isleta			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Isleta	2018	FLHP-Tribal Trans Prog	1,298,235			1,298,235		1,298,235			1,298,235	..	06
232.0	A301950	TTP - Pueblo of Laguna			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Laguna	2018	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
233.0	A301960	TTP - Pueblo of San Felipe			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of San Felipe	2018	FLHP-Tribal Trans Prog	719,965			719,965		719,965			719,965	..	06

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234.0	A301970	TTP - Pueblo of Sandia			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Sandia	2018	FLHP-Tribal Trans Prog	269,474			269,474		269,474			269,474	..	06
235.0	A301980	TTP - Pueblo of Santa Ana			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santa Ana	2018	FLHP-Tribal Trans Prog	272,450			272,450		272,450			272,450	..	06
236.0	A301990	TTP - Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santo Domingo	2018	FLHP-Tribal Trans Prog	735,496			735,496		735,496			735,496	..	06
237.0	A30200	To-Hajilee Navajo Reservation			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	To-Hajilee Navajo Reservation	2018	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
Total							2018	FLHP-Tribal Trans Prog	3,678,095	0	0	3,678,095	0	3,678,095	0	0	3,678,095		
FLHP-Tribal Trans Prog FFY 2019																			
230.0	A301930	TTP - Pueblo de Cochiti			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo de Cochiti	2019	FLHP-Tribal Trans Prog	362,475			362,475		362,475			362,475	..	06
231.0	A301940	TTP - Pueblo of Isleta			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Isleta	2019	FLHP-Tribal Trans Prog	1,298,235			1,298,235		1,298,235			1,298,235	..	06
232.0	A301950	TTP - Pueblo of Laguna			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Laguna	2019	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
233.0	A301960	TTP - Pueblo of San Felipe			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of San Felipe	2019	FLHP-Tribal Trans Prog	719,965			719,965		719,965			719,965	..	06
234.0	A301970	TTP - Pueblo of Sandia			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Sandia	2019	FLHP-Tribal Trans Prog	269,474			269,474		269,474			269,474	..	06

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
235.0	A301980	TTP - Pueblo of Santa Ana			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santa Ana	2019	FLHP-Tribal Trans Prog	272,450			272,450		272,450			272,450	..	06
236.0	A301990	TTP - Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santo Domingo	2019	FLHP-Tribal Trans Prog	735,496			735,496		735,496			735,496	..	06
237.0	A30200	To-Hajilee Navajo Reservation			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	To-Hajilee Navajo Reservation	2019	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
		Total					2019	FLHP-Tribal Trans Prog	3,678,095	0	0	3,678,095	0	3,678,095	0	0	3,678,095		
FLHP-Tribal Trans Prog FFY 2020																			
230.0	A301930	TTP - Pueblo de Cochiti			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo de Cochiti	2020	FLHP-Tribal Trans Prog	362,475			362,475		362,475			362,475	..	06
231.0	A301940	TTP - Pueblo of Isleta			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Isleta	2020	FLHP-Tribal Trans Prog	1,298,235			1,298,235		1,298,235			1,298,235	..	06
232.0	A301950	TTP - Pueblo of Laguna			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Laguna	2020	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
233.0	A301960	TTP - Pueblo of San Felipe			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of San Felipe	2020	FLHP-Tribal Trans Prog	719,965			719,965		719,965			719,965	..	06
234.0	A301970	TTP - Pueblo of Sandia			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Sandia	2020	FLHP-Tribal Trans Prog	269,474			269,474		269,474			269,474	..	06
235.0	A301980	TTP - Pueblo of Santa Ana			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santa Ana	2020	FLHP-Tribal Trans Prog	272,450			272,450		272,450			272,450	..	06
236.0	A301990	TTP - Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santo Domingo	2020	FLHP-Tribal Trans Prog	735,496			735,496		735,496			735,496	..	06

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
237.0	A30200	To-Hajilee Navajo Reservation			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	To-Hajilee Navajo Reservation	2020	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
		Total					2020	FLHP-Tribal Trans Prog	3,678,095	0	0	3,678,095	0	3,678,095	0	0	3,678,095		
FLHP-Tribal Trans Prog FFY 2021																			
230.0	A301930	TTP - Pueblo de Cochiti			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo de Cochiti	2021	FLHP-Tribal Trans Prog	362,475			362,475		362,475			362,475	..	06
231.0	A301940	TTP - Pueblo of Isleta			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Isleta	2021	FLHP-Tribal Trans Prog	1,298,235			1,298,235		1,298,235			1,298,235	..	06
232.0	A301950	TTP - Pueblo of Laguna			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Laguna	2021	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
233.0	A301960	TTP - Pueblo of San Felipe			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of San Felipe	2021	FLHP-Tribal Trans Prog	719,965			719,965		719,965			719,965	..	06
234.0	A301970	TTP - Pueblo of Sandia			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Sandia	2021	FLHP-Tribal Trans Prog	269,474			269,474		269,474			269,474	..	06
235.0	A301980	TTP - Pueblo of Santa Ana			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santa Ana	2021	FLHP-Tribal Trans Prog	272,450			272,450		272,450			272,450	..	06
236.0	A301990	TTP - Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	Pueblo of Santo Domingo	2021	FLHP-Tribal Trans Prog	735,496			735,496		735,496			735,496	..	06
237.0	A30200	To-Hajilee Navajo Reservation			Various multimodal transportation projects & activities. For specific information contact the tribal government office.	To-Hajilee Navajo Reservation	2021	FLHP-Tribal Trans Prog	10,000			10,000		10,000			10,000	..	06
		Total					2021	FLHP-Tribal Trans Prog	3,678,095	0	0	3,678,095	0	3,678,095	0	0	3,678,095		

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
FLHP- TTP used for match FFY 2015																			
94.0	A301540	Santo Domingo Multi-Use Trail Segment 1and 2	Cattle grd E. of Mateo Overp. to NMRX Station	NMRX Station to SP 88 (Old Hwy 22)	Construct a multi-use trail. (TTP funds used for required match.)	Pueblo of Santo Domingo	2015	FLHP-TTP used for match	0	0	12,890	12,890	0	0	0	0	12,890	Y	28
Rail Protect. Devices (Sect 130) FFY 2016																			
172.4	A301784	Railroad Crossing Improv - Broadway Blvd and NMRX RR (Crossing 019409M)	NMRX RR Crossing 019409M at Broadway Blvd, 1.4 miles north of Rio Bravo		Design and construct new surface, lights and gates and active advanced warning lights.	NMDOT Transit Rail	2016	Rail Protect. Devices (Sect 130)	435,408	34,592	0	470,000	0	435,408	0	0	470,000	..	22
		Total					2016	Rail Protect. Devices (Sect 130)	435,408	34,592	0	470,000	0	435,408	0	0	470,000		
Rail Xing Haz Elim (Sect 130) FFY 2015																			
354.0	A301281	Railroad Crossing Imprv.-Indian School Road	Crossing # 019397V (NMRX MP 900.79)		Reconstruct railroad crossing; includes new concrete surface, signage pavement markings, approaches and quad gate intallation. Project includes other appurtenances as necessary.	NMDOT Transit Rail	2015	Rail Xing Haz Elim (Sect 130)	34,572	2,747	0	37,319	0	34,572	0	0	37,319	..	15
672.0	A301288	Railroad Crossing Improvements - Elaine Rd.and NMRX RR (Crossing 019466B)	.02 miles east of intersection with NM 314 between MM4 and MM 5 south of Los Lunas		New surfacing improvements at RR crossing.	NMDOT Transit Rail	2015	Rail Xing Haz Elim (Sect 130)	64,848	5,152	0	70,000	0	64,848	0	0	70,000	..	22
673.0	A301289	Rialroad Crossing Improvements - Luscombe Ln NMRX RR (Crossing 019465U)	.02 miles east of intersection with NM 314 between MM4 and MM 5 south of Los Lunas		New surfacing improvements at RR crossing.	NMDOT Transit Rail	2015	Rail Xing Haz Elim (Sect 130)	64,848	5,152	0	70,000	0	64,848	0	0	70,000	..	22
674.0	A301630	Railroad Crossing Improvements - Griegos Rd. - NMRX (Crossing 019357X)	.22 miles west of intersection with Edith Blvd.		New surfacing improvements at RR crossing.	NMDOT Transit Rail	2015	Rail Xing Haz Elim (Sect 130)	129,696	10,304	0	140,000	0	129,696	0	0	140,000	..	22
		Total					2015	Rail Xing Haz Elim (Sect 130)	293,964	23,355	0	317,319	0	293,964	0	0	317,319		

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Rail Xing Haz Elim (Sect 130) FFY 2016																			
172.0	A301780	Railroad Crossing Improv - Avenida Bernalillo and NMRX RR (Crossing 013758J)	NMRX RR Crossing 013758J at Avenida Bernalillo, .08 miles east of NM 313		Construct surface to accommodate pedestrians.	NMDOT Transit Rail	2016	Rail Xing Haz Elim (Sect 130)	185,280	14,720	0	200,000	0	185,280	0	0	200,000	..	22
172.1	A301781	Railroad Crossing Improv - Lucero Rd and NMRX RR (Crossing 013760D)	NMRX RR Crossing 013760D at Lucero Rd, .05 miles east of NM 313		Construct new surface.	NMDOT Transit Rail	2016	Rail Xing Haz Elim (Sect 130)	69,480	5,520	0	75,000	0	69,480	0	0	75,000	..	22
172.2	A301782	Railroad Crossing Improv - Ortega Rd and NMRX RR (Crossing 013773E)	NMRX RR Crossing 013773E at Ortega Rd, .25miles east of 2nd Street		Construct new surface.	NMDOT Transit Rail	2016	Rail Xing Haz Elim (Sect 130)	69,480	5,520	0	75,000	0	69,480	0	0	75,000	..	22
172.3	A301783	Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	NMRX/BNSF RR Crossing 019679L at 8th Street, .027 miles south of I-40		Construct new surface and approaches.	NMDOT Transit Rail	2016	Rail Xing Haz Elim (Sect 130)	240,864	19,136	0	260,000	0	240,864	0	0	260,000	..	22
354.0	A301281	Railroad Crossing Imprv.-Indian School Road	Crossing # 019397V (NMRX MP 900.79)		Reconstruct railroad crossing; includes new concrete surface, signage pavement markings, approaches and quad gate intallation. Project includes other appurtenances as necessary.	NMDOT Transit Rail	2016	Rail Xing Haz Elim (Sect 130)	697,991	55,454	0	753,445	0	697,991	0	0	753,445	..	22
		Total					2016	Rail Xing Haz Elim (Sect 130)	1,263,095	100,350	0	1,363,445	0	1,263,095	0	0	1,363,445		
Safety (HSIP) FFY 2015																			
64.0	A300652	Old Coors Rd & Sage Rd Intersection Improvements	Old Coors Rd @ Sage Rd		Realign intersection to eliminate skew and improve sight-distance and install permanent traffic signals.	County of Bernalillo	2015	Safety (HSIP)	490,313	38,954	0	529,267	0	490,313	0	0	529,267	..	21
147.0	A300656	NM 47 & NM 147 Intersection Safety Project			Install dilemma zone vehicle detectors and modify signal system for NM 47 SB to approach intersection.	Pueblo of Isleta	2015	Safety (HSIP)	111,168	8,832	0	120,000	0	111,168	0	0	120,000	..	21
148.0	A300657	North Mesa Road Realignment of Horizontal "S" Curve	Aragon Rd	BL-13 Business Loop	Realign "S" curve; includes signage, pavement markings, and other appurtenances as necessary.	City of Belen	2015	Safety (HSIP)	115,296	9,160	0	124,456	0	115,296	0	0	124,456	..	21

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148.0	A300657	North Mesa Road Realignment of Horizontal "S" Curve	Aragon Rd	BL-13 Business Loop	Realign "S" curve; includes signage, pavement markings, and other appurtenances as necessary.	City of Belen	2015	Safety (HSIP)	17,179	1,365	0	18,544	0	17,179	0	0	18,544	..	15	
168.0	A301750	Village of Tijeras Traffic Sign Replacements	Public School Rd @ NM 333	Gutierrez Canyon Rd @ North Zamora Rd	Removal and replacement of street signs to comply with MUTCD retroreflectivity requirements.	Village of Tijeras	2015	Safety (HSIP)	13,896	1,104	0	15,000	0	13,896	0	0	15,000	..	15	
168.0	A301750	Village of Tijeras Traffic Sign Replacements	Public School Rd @ NM 333	Gutierrez Canyon Rd @ North Zamora Rd	Removal and replacement of street signs to comply with MUTCD retroreflectivity requirements.	Village of Tijeras	2015	Safety (HSIP)	23,160	1,840	0	25,000	0	23,160	0	0	25,000	..	21	
169.0	A301241	NM 47 & NM 6 Intersection Improvements	600' south of the Intersection of NM 6 & NM 47	600' north of the Intersection of NM 6 & NM 47	Design and reconstruct improved intersection geometry along with new ADA compliant facilities. Project includes installation of new traffic signals, signage and other appurtenances as needed.	Village of Los Lunas	2015	Safety (HSIP)	168,605	13,395	0	182,000	0	168,605	0	0	182,000	..	15	
198.0	A301810	RSA - Pedestrian & Bicycle Safety Study at NMRX Crossings	Belen Station	Santa Fe Depot	Develop ped/bike safety standards and guidelines for NMRX crossings includes needs assessment, crossing prioritization and implementation plan.	Rio Metro NMRRX	2015	Safety (HSIP)	41,688	3,312	0	83,376	0	41,688	0	0	45,000	..	21	
422.4	A300081	Commuter Rail: Isleta Pueblo Quiet Zone & RR Crossing Consolidation	Xing #019452T, 019451L, 019450E,	019449K, 019445H, 019443U & 019442M	Project will permanently close some crossing to consolidate crossings, realign roadways at other crossings, install flashers, gates and other safety devices. (Also includes design for A300083.) UNDER DEVELOPMENT	Rio Metro NMRRX	2015	Safety (HSIP)	46,320	3,680	0	50,000	0	46,320	0	0	50,000	..	21	
422.6	A300083	Commuter Rail: Isleta Pueblo Quiet Zone Off-Track Improvements	Xing #019452T, 019451L, 019450E,	019449K, 019445H, 019443U & 019442M	Project will include off-track improvements , including work on the drainage underpass. Design under A300081 by Rio Metro.	Pueblo of Isleta	2015	Safety (HSIP)	880,080	69,920	0	950,000	0	880,080	0	0	950,000	..	21	
700.0	A301740	Sunset Rd SW Roadway and Safety Improvements	Goff Blvd	Bridge Blvd	Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.	County of Bernalillo	2015	Safety (HSIP)	185,280	14,720	0	200,000	0	185,280	0	0	200,000	..	15	
Total							2015	Safety (HSIP)	2,092,985	166,282	0	2,297,643	0	2,092,985	0	0	2,259,267			

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Safety (HSIP) FFY 2016																			
167.0	A300414	NM 333 & Patricio Garcia Shoulder Crossing Improvements	Patricio Garcia Rd @ Camino Municipal Rd	Patricio Garcia Rd @ NM 333	design and construct new pedestrian walkway along Patricio Garcia and school bus pull off area along NM 333 and the intersection.	Village of Tijeras	2016	Safety (HSIP)	27,792	2,208	0	30,000	0	27,792	0	0	30,000	..	15
636.0	A300655	Zuni Rd Improvements	Washington St	Central Ave	Construct ADA compliant sidewalks & ramps, minor intersection realignment, lighting, upgrade signage/markings, improve crosswalks and other measures to reduce pedestrian & bicycle crashes.	City of Albuquerque-DMD	2016	Safety (HSIP)	2,779,200	220,800	0	3,000,000	0	2,779,200	0	0	3,000,000	..	21
63.1	A301710	Rio Grande Blvd Intersection Improvements	Rio Grande	Candelaria	Construction of roundabout at the intersection of Rio Grande and Candelaria and approaches north and south of the intersection as necessary to accommodate the transition of the facility. See old CN A300650.	City of Albuquerque-DMD	2016	Safety (HSIP)	1,630,464	129,536	0	1,760,000	0	1,630,464	0	0	1,760,000	..	21
167.0	A300414	NM 333 & Patricio Garcia Shoulder Crossing Improvements	Patricio Garcia Rd @ Camino Municipal Rd	Patricio Garcia Rd @ NM 333	design and construct new pedestrian walkway along Patricio Garcia and school bus pull off area along NM 333 and the intersection.	Village of Tijeras	2016	Safety (HSIP)	9,264	736	0	10,000	0	9,264	0	0	10,000	..	43
169.0	A301241	NM 47 & NM 6 Intersection Improvements	600' south of the Intersection of NM 6 & NM 47	600' north of the Intersection of NM 6 & NM 47	Design and reconstruct improved intersection geometry along with new ADA compliant facilities. Project includes installation of new traffic signals, signage and other apputenances as needed.	Village of Los Lunas	2016	Safety (HSIP)	46,320	3,680	0	50,000	0	46,320	0	0	50,000	..	43
169.0	A301241	NM 47 & NM 6 Intersection Improvements	600' south of the Intersection of NM 6 & NM 47	600' north of the Intersection of NM 6 & NM 47	Design and reconstruct improved intersection geometry along with new ADA compliant facilities. Project includes installation of new traffic signals, signage and other apputenances as needed.	Village of Los Lunas	2016	Safety (HSIP)	558,619	44,381	0	603,000	0	558,619	0	0	603,000	..	21
496.2	A301790	Blake Road SW Safety Improvements	Coors Blvd.	Belmont Dr. SW	Const. shoulders & sidewalks/paths along Blake Rd & in front of the school, extend culvert under the rd. at the Arenal Canal. Install improved crosswalk with flasher beacons. Proj. includes lighting, signage, ADA improv. & other appurtenances as needed.	County of Bernalillo	2016	Safety (HSIP)	277,920	22,080	0	300,000	0	277,920	0	0	300,000	..	15
Total							2016	Safety (HSIP)	5,329,579	423,421	0	5,753,000	0	5,329,579	0	0	5,753,000		

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Safety (HSIP) FFY 2017																			
167.0	A300414	NM 333 & Patricio Garcia Shoulder Crossing Improvements	Patricio Garcia Rd @ Camino Municipal Rd	Patricio Garcia Rd @ NM 333	design and construct new pedestrian walkway along Patricio Garcia and school bus pull off area along NM 333 and the intersection.	Village of Tijeras	2017	Safety (HSIP)	72,259	5,741	0	78,000	0	72,259	0	0	78,000	..	21
496.2	A301790	Blake Road SW Safety Improvements	Coors Blvd.	Belmont Dr. SW	Const. shoulders & sidewalks/paths along Blake Rd & in front of the school, extend culvert under the rd. at the Arenal Canal. Install improved crosswalk with flasher beacons. Proj. includes lighting, signage, ADA improv. & other appurtenances as needed.	County of Bernalillo	2017	Safety (HSIP)	555,840	44,160	0	600,000	0	555,840	0	0	600,000	..	21
700.0	A301740	Sunset Rd SW Roadway and Safety Improvements	Goff Blvd	Bridge Blvd	Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.	County of Bernalillo	2017	Safety (HSIP)	463,200	36,800	0	500,000	0	463,200	0	0	500,000	..	21
Total							2017	Safety (HSIP)	1,091,299	86,701	0	1,178,000	0	1,091,299	0	0	1,178,000		
BNSF FFY 2015																			
301.0	3100340	Business Loop 13 in Belen, Bridge #059850.9 miles north of NM 309	MP 2.94	MP 3.47	Bridge replacement.	NMDOT D-3	2015	BNSF	0	0	172,000	172,000	0	0	0	0	172,000	..	22
Total							2015	BNSF	0	0	172,000	172,000	0	0	0	0	172,000		
HPP FFY 2015																			
32.0	A301260	I-40 Reconstruction Near Coors	approx. MP 154.5	Rio Grande at MP 156.0	Pavement rehabilitation and/or reconstruction of roadway and other appurtenances as necessary. Demo ID NM041.	NMDOT D-3	2015	HPP	10,400,000	2,600,000	0	13,000,000	0	10,400,000	0	0	13,000,000	..	05
Total							2015	HPP	10,400,000	2,600,000	0	13,000,000	0	10,400,000	0	0	13,000,000		
Private Developer FFY 2015																			
928.0	A301490	I-25 North Belen Interchange Reconfiguration	I-25 Exit 195		Complete the reconfiguration of the exit and entrance ramps and other appurtenances as necessary. Funds will be private funds to the City of Belen.	City of Belen	2015	Private	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000	..	04
Total							2015	Private	0	0	5,000,000	5,000,000	0	0	0	0	5,000,000		
Road Fund FFY 2015																			
386.3	A301232	US 550 Reconstruction & Widening	MP 1.25 (East of Don Tomas)	MP 2.50 (NM 528)	Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.	NMDOT CRDC	2015	Road Fund	0	1,200,000	0	1,200,000	0	0	0	0	1,200,000	..	15
Total							2015	Road Fund	0	1,200,000	0	1,200,000	0	0	0	0	1,200,000		

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Severance Tax FFY 2015																			
308.0	A301391	Manzano Exwy	700' north of South Rio del Oro Loop	Van Camp Blvd	Pulverize existing pavement, rehab foundation and repave segment; reconstruct Manzano Expwy/North Rio Del Oro intersection with deceleration/turn-lanes; and install striping and signage. (Old CN=3100240)	County of Valencia	2015	Severance Tax	0	172,000	0	172,000	0	0	0	0	172,000	..	05
508.2	A301051	Westside Blvd Improvements	Unser Blvd	Golf Course Rd	Design, construct, enhance and improve Westside Boulevard : Construct a bridge and the approaches for the eastbound lanes and completion of the top mat of asphalt for the entire road length between Unser Blvd. and Golf Course Rd.	City of Rio Rancho	2015	Severance Tax	0	965,000	0	965,000	0	0	0	0	965,000	..	08
Total							2015	Severance Tax	0	1,137,000	0	1,137,000	0	0	0	0	1,137,000		
Severance Tax FFY 2016																			
636.0	A300655	Zuni Rd Improvements	Washington St	Central Ave	Construct ADA compliant sidewalks & ramps, minor intersection realignment, lighting, upgrade signage/markings, improve crosswalks and other measures to reduce pedestrian & bicycle crashes.	City of Albuquerque-DMD	2016	Severance Tax	0	445,000	0	445,000	0	0	0	0	445,000	..	21
Total							2016	Severance Tax	0	445,000	0	445,000	0	0	0	0	445,000		
State Bond Funds FFY 2017																			
386.3	A301232	US 550 Reconstruction & Widening	MP 1.25 (East of Don Tomas)	MP 2.50 (NM 528)	Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.	NMDOT CRDC	2017	State Bond Funds	0	28,000,000	0	28,000,000	0	0	0	0	28,000,000	..	03
Total							2017	State Bond Funds	0	28,000,000	0	28,000,000	0	0	0	0	28,000,000		
State Capital Outlay FFY 2015																			
42.1	A300942	NM 500 Rio Bravo Blvd & 2nd St Intersection Improvements	NM 500 at 2nd St (MP 3.16)		Plan, environmental, design, right-of-way, and construct intersection improvements with pedestrian and bicycle facilities. NOTE: local match will be used as a soft match towards preliminary engineering and design.	NMDOT D-3	2015	State Capital Outlay	0	0	0	0	0	0	125,000	0	125,000	..	15
675.0	A301650	San Pedro Drive Improvements	I-40	Lomas	Plan, design and construct improvements along San Pedro.	City of Albuquerque-DMD	2015	State Capital Outlay	0	100,000	0	100,000	0	0	0	0	100,000	..	15

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675.1	A301651	San Pedro Street and Trumbull Avenue Light Project	TBD	TBD	Purchase and install street lights along Trumbull Avenue SE and San Pedro Drive SE.	City of Albuquerque-DMD	2015	State Capital Outlay	0	100,000	0	100,000	0	0	0	0	100,000	..		21
676.0	A301660	Ladera Drive Improvements	Gavin	Coors	Plan, design and construct roadway, median, and bicycle lane improvements.	City of Albuquerque-DMD	2015	State Capital Outlay	0	480,000	0	480,000	0	0	0	0	480,000	..		15
679.0	A301690	Carlisle and Constitution Intersection	Carlisle	Constitution	Plan, design and construct level of service improvements to the intersection of Carlisle and Constitution.	City of Albuquerque-DMD	2015	State Capital Outlay	0	105,000	0	105,000	0	0	0	0	105,000	..		15
		Total					2015	State Capital Outlay	0	785,000	0	785,000	0	0	125,000	0	910,000			

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FTA 5304 for FFY 2015																			
536.0	TA00330	Pueblo of Isleta Transit	Pueblo wide		Develop a feasibility study for implementing a transit program within the Pueblo of Isleta that ties to existing services in adjacent counties.	Pueblo of Isleta	2015	FTA 5304 (SW Transit Planning)	75,000	0	18,750	93,750	0	75,000			93,750	..	23
FTA 5307 (Sm Urb Cap) FFY 2015 - 2021																			
136.2	TA00312	Rio Metro - Los Lunas Small Urban Transit Services (FY 2015 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2016	FTA 5307 (Sm Urb Cap)	400,000	0	100,000	500,000		400,000			500,000	..	23
136.3	TA00313	Rio Metro - Los Lunas Small Urban Transit Services (FY 2016 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2017	FTA 5307 (Sm Urb Cap)	400,000	0	100,000	500,000		400,000			500,000	..	23
136.4	TA00314	Rio Metro - Los Lunas Small Urban Transit Services (FY 2017 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2018	FTA 5307 (Sm Urb Cap)	800,000	0	200,000	1,000,000		800,000			1,000,000	..	23
136.5	TA00315	Rio Metro - Los Lunas Small Urban Transit Services (FY 2018 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2019	FTA 5307 (Sm Urb Cap)	800,000	0	200,000	1,000,000		800,000			1,000,000	..	23
136.6	TA00316	Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2020	FTA 5307 (Sm Urb Cap)	0	0	0	0	671,500	671,500		167,875	839,375	..	23
136.7	TA00317	Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2021	FTA 5307 (Sm Urb Cap)	0	0	0	0	691,500	691,500		172,875	864,375	..	23
Target = Programmed Amount							2021	FTA 5307 (Sm Urb Cap)	3,224,000	0	806,000	4,030,000	1,363,000	4,587,000	0	340,750	5,733,750		
FTA 5307 (Sm Urb Oper) FFY 2015 - 2021																			
136.1	TA00311	Rio Metro - Los Lunas Small Urban Transit Services (FY 2014 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2015	FTA 5307 (Sm Urb Oper)	719,925	0	719,925	1,439,850		719,925			1,439,850	..	23
136.2	TA00312	Rio Metro - Los Lunas Small Urban Transit Services (FY 2015 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2016	FTA 5307 (Sm Urb Oper)	666,050	0	666,050	1,332,100		666,050			1,332,100	..	23
136.3	TA00313	Rio Metro - Los Lunas Small Urban Transit Services (FY 2016 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2017	FTA 5307 (Sm Urb Oper)	697,000	0	697,000	1,394,000		697,000			1,394,000	..	23
136.4	TA00314	Rio Metro - Los Lunas Small Urban Transit Services (FY 2017 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2018	FTA 5307 (Sm Urb Oper)	330,000	0	330,000	660,000		330,000			660,000	..	23
136.5	TA00315	Rio Metro - Los Lunas Small Urban Transit Services (FY 2018 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2019	FTA 5307 (Sm Urb Oper)	364,000	0	364,000	728,000		364,000			728,000	..	23
136.6	TA00316	Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2020	FTA 5307 (Sm Urb Oper)	0	0	0	0	671,500	671,500		671,500	1,343,000	..	23

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
136.7	TA00317	Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	RMRTD	2021	FTA 5307 (Sm Urb Oper)	0	0	0	0	691,500	691,500		691,500	1,383,000	..	23
Target = Programmed Amount							2021	FTA 5307 (Sm Urb Oper)	3,151,895	0	3,151,895	6,303,790	1,363,000	4,514,895	0	1,363,000	9,029,790		
FTA 5307 (Urban) FFY 2015																			
120.3	TA00084	ABQ Ride - Park & Ride: Facility Development	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction. (Note funds transferred to FTA of which \$500,000 of CMAQ-M funds will be utilized under TA00351.)	ABQ Ride	2015	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23
121.5	TA00055	ABQ Ride - Vehicles & Equip. Purchase (FY 2015 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2015	FTA 5307 (Urban)	2,637,000	0	540,109	3,177,109		2,637,000			3,177,109	Y	23
124.5	TA00095	ABQ Ride - Transit Enhancements (FY 2015 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	ABQ Ride	2015	FTA 5307 (Urban)	90,000	0	22,500	112,500	20,000	110,000		5,000	137,500	..	23
126.0	TA00110	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	ABQ Ride	2015	FTA 5307 (Urban)	3,600,000	0	900,000	4,500,000		3,600,000			4,500,000	..	27
130.5	TA00135	ABQ Ride - Transit Technology Upgrade (FY 2015 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	ABQ Ride	2015	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23
134.3	TA00263	Commuter Rail Maint of Equip & Maint of Way (FY 2015 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2015	FTA 5307 (Urban)	7,969,500	0	1,992,375	9,961,875		7,969,500			9,961,875	..	23
137.1	TA00321	Rio Metro Community Transportation (Job Access 2015)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	RMRTD	2015	FTA 5307 (Urban)	185,500	0	185,500	371,000		185,500			371,000	Y	23
431.4	TA00063	ABQ Ride - Bus Stop Facilities Improvements (FY 2015 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	ABQ Ride	2015	FTA 5307 (Urban)	1,000,000	0	250,000	1,250,000		1,000,000			1,250,000	..	23
432.1	TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	ABQ Ride	2015	FTA 5307 (Urban)	1,000,000	0	250,000	1,250,000		1,000,000			1,250,000	..	23
Target = Programmed Amount							2015	FTA 5307 (Urban) Total	17,482,000	0	4,390,484	21,872,484	20,000	17,502,000	0	5,000	21,897,484		

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FTA 5307 (Urban) FFY 2016																			
120.0	TA00080	ABQ Ride - Park & Ride: Facility Development (Placeholder)	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	ABQ Ride	2016	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23
121.6	TA00056	ABQ Ride - Vehicles & Equip. Purchase (FY 2016 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2016	FTA 5307 (Urban)	7,984,000	0	1,635,277	9,619,277		7,984,000			9,619,277	Y	23
124.6	TA00096	ABQ Ride - Transit Enhancements (FY 2016 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	ABQ Ride	2016	FTA 5307 (Urban)	93,000	0	23,250	116,250	9,000	102,000		2,250	127,500	..	23
134.4	TA00264	Commuter Rail Maint of Equip & Maint of Way (FY 2016 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2016	FTA 5307 (Urban)	8,208,000	0	2,052,000	10,260,000		8,208,000			10,260,000	..	23
137.2	TA00322	Rio Metro Community Transportation (Job Access 2016)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	RMRTD	2016	FTA 5307 (Urban)	191,000	0	191,000	382,000		191,000			382,000	Y	23
429.1	TA00121	ABQ Ride - Transit Security Equipment Upgrade (FY 2016 Alloca)	ABQ Ride System Wide		Acquisition & installation of security related equipment.	ABQ Ride	2016	FTA 5307 (Urban)	250,000	0	62,500	312,500		250,000			312,500	..	23
Target = Programmed Amount							2016	FTA 5307 (Urban) Total	17,226,000	0	4,089,027	21,315,027	9,000	17,235,000	0	2,250	21,326,277		
FTA 5307 (Urban) FFY 2017																			
120.0	TA00080	ABQ Ride - Park & Ride: Facility Development (Placeholder)	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	ABQ Ride	2017	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23
121.7	TA00057	ABQ Ride - Vehicles & Equip. Purchase (FY 2017 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2017	FTA 5307 (Urban)	3,632,000	0	743,904	4,375,904		3,632,000			4,375,904	Y	23
124.7	TA00097	ABQ Ride - Transit Enhancements (FY 2017 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	ABQ Ride	2017	FTA 5307 (Urban)	95,000	0	23,750	118,750	9,000	104,000		2,250	130,000	..	23
126.0	TA00110	ABQ Ride - Transit Planning (Placeholder)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	ABQ Ride	2017	FTA 5307 (Urban)	3,600,000	0	900,000	4,500,000		3,600,000			4,500,000	..	27
130.7	TA00137	ABQ Ride - Transit Technology Upgrade (FY 2017 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	ABQ Ride	2017	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23
134.5	TA00265	Commuter Rail Maint of Equip & Maint of Way (FY 2017 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2017	FTA 5307 (Urban)	8,454,500	0	2,113,625	10,568,125		8,454,500			10,568,125	..	23

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137.3	TA00323	Rio Metro Community Transportation (Job Access 2017)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	RMRTD	2017	FTA 5307 (Urban)	196,500	0	196,500	393,000		196,500			393,000	Y	23
432.1	TA00140	ABQ Ride - Transit Facility Rehabilitation (Placeholder)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	ABQ Ride	2017	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23
Target = Programmed Amount							2017	FTA 5307 (Urban) Total	17,478,000	0	4,352,779	21,830,779	9,000	17,487,000	0	2,250	21,842,029		
FTA 5307 (Urban) FFY 2018																			
121.8	TA00058	ABQ Ride - Vehicles & Equip. Purchase (FY 2018 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2018	FTA 5307 (Urban)	7,734,000	0	1,584,072	9,318,072		7,734,000			9,318,072	Y	23
124.8	TA00098	ABQ Ride - Transit Enhancements (FY 2018 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	ABQ Ride	2018	FTA 5307 (Urban)	93,000	0	23,250	116,250	13,000	106,000		3,250	132,500	..	23
134.6	TA00266	Commuter Rail Maint of Equip & Maint of Way. (FY 2018 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2018	FTA 5307 (Urban)	8,708,500	0	2,177,125	10,885,625		8,708,500			10,885,625	..	23
137.4	TA00324	Rio Metro Community Transportation (Job Access 2018)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	RMRTD	2018	FTA 5307 (Urban)	202,500	0	202,500	405,000		202,500			405,000	Y	23
432.3	TA00142	ABQ Ride - Transit Facility Rehabilitation (FY 2018-2019)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	ABQ Ride	2018	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23
Target = Programmed Amount							2018	FTA 5307 (Urban) Total	17,238,000	0	4,111,947	21,349,947	13,000	17,251,000	0	3,250	21,366,197		
FTA 5307 (Urban) FFY 2019																			
121.9	TA00059	ABQ Ride - Vehicles & Equip. Purchase (FY 2019-2021Rev. Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2019	FTA 5307 (Urban)	4,132,000	0	846,313	4,978,313		4,132,000			4,978,313	Y	23
124.9	TA00099	ABQ Ride - Transit Enhancements (FY 2019 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	ABQ Ride	2019	FTA 5307 (Urban)	95,000	0	23,750	118,750	11,000	106,000		2,750	132,500	..	23
126.3	TA00113	ABQ Ride - Transit Planning (FY 2019)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	ABQ Ride	2019	FTA 5307 (Urban)	3,600,000	0	900,000	4,500,000		3,600,000			4,500,000	..	27
130.8	TA00138	ABQ Ride - Transit Technology Upgrade (FY 2018-2019 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	ABQ Ride	2019	FTA 5307 (Urban)	500,000	0	125,000	625,000		500,000			625,000	..	23

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134.7	TA00267	Commuter Rail Maint of Equip & Maint of Way (FY 2019 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2019	FTA 5307 (Urban)	8,969,830	0	2,242,458	11,212,288		8,969,830			11,212,288	..	23
137.5	TA00325	Rio Metro Community Transportation (Job Access 2019)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	RMRTD	2019	FTA 5307 (Urban)	208,500	0	208,500	417,000		208,500			417,000	Y	23
Target = Programmed Amount							2019	FTA 5307 (Urban) Total	17,505,330	0	4,346,021	21,851,351	11,000	17,516,330	0	2,750	21,865,101		
FTA 5307 (Urban) FFY 2020																			
121.9	TA00059	ABQ Ride - Vehicles & Equip. Purchase (FY 2019-2021Rev. Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2020	FTA 5307 (Urban)	0	0	0	0	9,072,000	9,072,000		1,858,121	10,930,121	Y	23
134.9	TA00269	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2020 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.	RM NMRRX	2020	FTA 5307 (Urban)	0	0	0	0	9,453,000	9,453,000		2,363,250	11,816,250	..	23
200.0	TA00380	ABQ Ride - Transit Enhancements (FY 2020 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.	ABQ Ride	2020	FTA 5307 (Urban)	0	0	0	0	108,000	108,000		27,000	135,000	..	23
431.5	TA00064	ABQ Ride - Bus Stop Facilities Improvements (FY 2015 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	ABQ Ride	2020	FTA 5307 (Urban)	0	0	0	0	500,000	500,000		125,000	625,000	..	23
432.4	TA00143	ABQ Ride - Transit Facility Rehabilitation (FY 2018-2019)	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities. New CN will be issued for each FY as needed.	ABQ Ride	2020	FTA 5307 (Urban)	0	0	0	0	1,000,000	1,000,000		250,000	1,250,000	..	23
429.2	TA00122	ABQ Ride - Transit Security Equipment Upgrade (FY 2016 Alloca)	ABQ Ride System Wide		Acquisition & installation of security related equipment.	ABQ Ride	2020	FTA 5307 (Urban)	0	0	0	0	108,000	108,000		27,000	135,000	..	23
137.6	TA00326	Rio Metro Community Transportation (Job Access 2020)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.	RMRTD	2020	FTA 5307 (Urban)	0	0	0	0	235,500	235,500		235,500	471,000	Y	23
Target = Programmed Amount							FTA 5307 (Urban) Total	0	0	0	0	20,476,500	20,476,500	0	4,885,871	25,362,371			
FTA 5307 (Urban) FFY 2021																			
121.9	TA00059	ABQ Ride - Vehicles & Equip. Purchase (FY 2019-2021Rev. Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2021	FTA 5307 (Urban)	0	0	0	0	6,124,000	6,124,000		1,254,314	7,378,314	Y	23

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126.4	TA00114	ABQ Ride - Transit Planning (FY 2021)	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	ABQ Ride	2021	FTA 5307 (Urban)	0	0	0	0	3,850,000	3,850,000		962,500	4,812,500	..	23
130.9	TA00139	ABQ Ride - Transit Technology Upgrade (FY 2021 Allocation)	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	ABQ Ride	2021	FTA 5307 (Urban)	0	0	0	0	800,000	800,000		200,000	1,000,000	..	23
135.0	TA00390	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2021 Alloc)	NMRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.	RM NMRRX	2021	FTA 5307 (Urban)	0	0	0	0	9,737,000	9,737,000		2,434,250	12,171,250	..	23
200.1	TA00381	ABQ Ride - Transit Enhancements (FY 2020 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.	ABQ Ride	2021	FTA 5307 (Urban)	0	0	0	0	110,000	110,000		27,500	137,500	..	23
429.3	TA00123	ABQ Ride - Transit Security Equipment Upgrade (FY 2016 Alloca)	ABQ Ride System Wide		Acquisition & installation of security related equipment.	ABQ Ride	2021	FTA 5307 (Urban)	0	0	0	0	110,000	110,000		27,500	137,500	..	23
137.7	TA00327	Rio Metro Community Transportation (Job Access 2020)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.	RMRTD	2021	FTA 5307 (Urban)	0	0			242,500	242,500		242,500	485,000	Y	23
Target = Programmed Amount							2021	FTA 5307 (Urban) Total	0	0	0	0	20,973,500	20,973,500	0	5,148,564	26,122,064		
FTA 5311 (Capital) FFY 2020 - 2021																			
151.0	TA00400	Rio Metro Transit 5311 Funding (FY 2019)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2020	FTA 5311 Capital	0	0	0	0	163,000	163,000		40,750	203,750	..	23
151.1	TA00401	Rio Metro Transit 5311 Funding (FY 2019)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2021	FTA 5311 Capital	0	0	0	0	168,000	168,000		42,000	210,000	..	23
Target = Programmed Amount								FTA 5311 Capital Total	0	0	0	0	331,000	331,000	0	82,750	413,750		
FTA 5311 (Operating) FFY 2015 - 2021																			
129.5	TA00205	Rio Metro Transit 5311 Funding (FY 2015)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2015	FTA 5311 Operating	1,043,125	0	1,043,125	2,086,250		1,043,125			2,086,250	Y	23
129.6	TA00206	Rio Metro Transit 5311 Funding (FY 2016)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2016	FTA 5311 Operating	923,950	0	923,950	1,847,900		923,950			1,847,900	Y	23
129.7	TA00207	Rio Metro Transit 5311 Funding (FY 2017)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2017	FTA 5311 Operating	948,000	0	948,000	1,896,000		948,000			1,896,000	Y	23
129.8	TA00208	Rio Metro Transit 5311 Funding (FY 2018)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2018	FTA 5311 Operating	1,120,000	0	1,120,000	2,240,000		1,120,000			2,240,000	..	23

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129.9	TA00209	Rio Metro Transit 5311 Funding (FY 2019)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2019	FTA 5311 Operating	1,146,000	0	1,146,000	2,292,000		1,146,000			2,292,000	..	23	
151.0	TA00400	Rio Metro Transit 5311 Funding (FY 2019)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2020	FTA 5311 Operating	0	0	0	0	1,204,000	1,204,000		1,204,000	2,408,000	..	23	
151.1	TA00401	Rio Metro Transit 5311 Funding (FY 2019)	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	RMRTD	2021	FTA 5311 Operating	0	0	0	0	1,240,000	1,240,000		1,240,000	2,480,000	..	23	
Target = Programmed Amount																				
FTA 5311(c) Tribal Transit Program FFY 2015 - 2021																				
213.0	TA00360	Cochiti Pueblo Transit Program	Visitor Cneter	Tent Rocks	Purchase shuttle buses for new route from Pueblo of Cochiti visitor center to Tent Rocks.	Pueblo of Cochiti	2015	FTA 5311(c) Tribal Transit	629,000					629,000		157,250	786,250	..	23	
Target = Programmed Amount																				
FTA 5337 FFY 2015 - 2021																				
134.3	TA00263	Commuter Rail Maint of Equip & Maint of Way (FY 2015 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2015	FTA 5337	5,500,000	0	1,375,000	6,875,000		5,500,000			6,875,000	..	23	
134.4	TA00264	Commuter Rail Maint of Equip & Maint of Way (FY 2016 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2016	FTA 5337	5,665,000	0	1,416,250	7,081,250		5,665,000			7,081,250	..	23	
134.5	TA00265	Commuter Rail Maint of Equip & Maint of Way (FY 2017 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2017	FTA 5337	5,835,000	0	1,458,750	7,293,750		5,835,000			7,293,750	..	23	
134.6	TA00266	Commuter Rail Maint of Equip & Maint of Way (FY 2018 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2018	FTA 5337	6,010,000	0	1,502,500	7,512,500		6,010,000			7,512,500	..	23	
134.7	TA00267	Commuter Rail Maint of Equip & Maint of Way (FY 2019 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	RM NMRRX	2019	FTA 5337	6,190,300	0	1,547,575	7,737,875		6,190,300			7,737,875	..	23	

MPO ID	CN	Project Title	From	To	Project Description	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Federal Amount REVISION	Federal Amount NEW TOTAL	State Amount REVISION	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
134.9	TA00269	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2020 Alloc)	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.	RM NMRRX	2020	FTA 5337	0	0	0	0	6,376,000	6,376,000	0	1,594,000	7,970,000	..	23
135.0	TA00390	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2021 Alloc)	NMRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.	RM NMRRX	2021	FTA 5337	0	0	0	0	6,567,000	6,567,000	0	1,641,750	8,208,750	..	23
Target = Programmed Amount																			
									FTA 5337 Total										
									29,200,300	0	7,300,075	36,500,375	12,943,000	42,143,300	0	3,235,750	52,679,125		
FTA 5339 (MAP-21 Bus/Facil) FFY 2015 - 2021																			
121.5	TA00055	ABQ Ride - Vehicles & Equip. Purchase (FY 2015 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2015	FTA 5339 (MAP-21 Bus/Facil)	1,000,000	0	250,000	1,250,000		1,000,000			1,250,000	Y	23
121.6	TA00056	ABQ Ride - Vehicles & Equip. Purchase (FY 2016 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2016	FTA 5339 (MAP-21 Bus/Facil)	1,000,000	0	250,000	1,250,000		1,000,000			1,250,000	Y	23
121.7	TA00057	ABQ Ride - Vehicles & Equip. Purchase (FY 2017 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2017	FTA 5339 (MAP-21 Bus/Facil)	1,000,000	0	250,000	1,250,000		1,000,000			1,250,000	Y	23
121.8	TA00058	ABQ Ride - Vehicles & Equip. Purchase (FY 2018 Revenue Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2018	FTA 5339 (MAP-21 Bus/Facil)	1,000,000	0	250,000	1,250,000		1,000,000	0	0	1,250,000	Y	23
121.9	TA00059	ABQ Ride - Vehicles & Equip. Purchase (FY 2019-2021Rev. Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2019	FTA 5339 (MAP-21 Bus/Facil)	1,000,000	0	250,000	1,250,000		1,000,000			1,250,000	Y	23
121.9	TA00059	ABQ Ride - Vehicles & Equip. Purchase (FY 2019-2021Rev. Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2020	FTA 5339 (MAP-21 Bus/Facil)	0	0	0	0	1,300,000	1,300,000	0	266,266	1,566,266	Y	23
121.9	TA00059	ABQ Ride - Vehicles & Equip. Purchase (FY 2019-2021Rev. Vehicles)	ABQ Ride System Wide		Replace buses and associated equipment including fare boxes, debt service and manufacturing inspections.	ABQ Ride	2021	FTA 5339 (MAP-21 Bus/Facil)	0	0	0	0	1,300,000	1,300,000	0	226,226	1,526,226	Y	23
Target = Programmed Amount																			
									FTA 5339 (MAP-21 Bus/Facil)										
									5,000,000	0	1,250,000	6,250,000	2,600,000	7,600,000	0	492,492	9,342,492		

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Local Amount EXISTING	Total Amount EXISTING	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
FFY 2015 Local Bond Funds															
20.0	A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		Replace (as needed) regulatory, street, way-finding, and informational signs to be in compliance with new federal requirements and the MUTCD.	Safety	City of Albuquerque-DMD	2015	Local Bond Funds	1,000,000	1,000,000		1,000,000	..	21
119.0	A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		Install median landscaping and enhancements on various highways.	Misc	City of Albuquerque-DMD	2015	Local Bond Funds	1,000,000	1,000,000		1,000,000	..	31
332.0	A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	Misc	City of Rio Rancho	2015	Local Bond Funds	3,067,684	3,067,684	0	3,067,684	..	01
508.2	A301051	Westside Blvd Improvements	Unser Blvd	Golf Course Rd	Design, construct, enhance and improve Westside Boulevard : Construct a bridge and the approaches for the eastbound lanes and completion of the top mat of asphalt for the entire road length between Unser Blvd. and Golf Course Rd.	Capacity Proj	City of Rio Rancho	2015	Local Bond Funds	421,383	421,383	0	421,383	..	01
508.2	A301051	Westside Blvd Improvements	Unser Blvd	Golf Course Rd	Design, construct, enhance and improve Westside Boulevard : Construct a bridge and the approaches for the eastbound lanes and completion of the top mat of asphalt for the entire road length between Unser Blvd. and Golf Course Rd.	Capacity Proj	City of Rio Rancho	2015	Local Bond Funds	40,000	40,000	0	40,000	..	17
679.0	A301690	Carlisle and Constitution Intersection	Carlisle	Constitution	Plan, design and construct level of service improvements to the intersection of Carlisle and Constitution.	Hwy & Brg Pres	City of Albuquerque-DMD	2015	Local Bond Funds	500,000	500,000	0	500,000	..	04
865.1	A300161	Woodward Road Improvements Project	Intersection of Broadway Blvd and Woodward Road	Intersection of Second Street and Woodward Road	Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs.	Capacity Proj	County of Bernalillo	2015	Local Bond Funds	321,000	321,000	0	321,000	..	15
865.1	A300161	Woodward Road Improvements Project	Intersection of Broadway Blvd and Woodward Road	Intersection of Second Street and Woodward Road	Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs.	Capacity Proj	County of Bernalillo	2015	Local Bond Funds	53,500	53,500	0	53,500	..	16
													0		
Local Bond Funds Total										6,403,567	6,403,567	0	6,403,567		

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Local Amount EXISTING	Total Amount EXISTING	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
FFY 2016 Local Bond Funds															
66.0	A301060	West Central Ave Improvements	Rio Grande River	San Pasqual Ave.	Plan, design and construct street improvements to enhance roadway pedestrian, bicycle and transit use. Total project cost includes future phasing.	ITS-TSM	City of Albuquerque-DMD	2016	Local Bond Funds	500,000	500,000		500,000	..	06
636.0	A300655	Zuni Rd Improvements	Washington St	Central Ave	Construct ADA compliant sidewalks & ramps, minor intersection realignment, lighting, upgrade signage/markings, improve crosswalks and other measures to reduce pedestrian & bicycle crashes.	Safety	City of Albuquerque-DMD	2016	Local Bond Funds	800,000	800,000		800,000	..	21
119.0	A300770	ABQ City-Wide Median Landscaping & Interstate Enhancements	various locations in the City of Albuquerque		Install median landscaping and enhancements on various highways.	Misc	City of Albuquerque-DMD	2016	Local Bond Funds	1,000,000	1,000,000		1,000,000	..	31
465.1	A300302	Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. Project may be phased. (Some PE, Design & ROW done under A300300)	Capacity Proj	City of Albuquerque-DMD	2016	Local Bond Funds	1,000,000	1,000,000		1,000,000	..	03
712.0	A301870	Lisbon Channel Trail	Southern Blvd. and Lisbon Ave.	Tulip Rd. and Lisbon Ave.	Install approximately 1.8 miles of pedestrian trail along Lisbon Channel in Rio Rancho.	Bike/Ped	SSCAFCA	2016	Local Bond Funds	0	0	137,333	137,333	..	15
712.0	A301870	Lisbon Channel Trail	Southern Blvd. and Lisbon Ave.	Tulip Rd. and Lisbon Ave.	Install approximately 1.8 miles of pedestrian trail along Lisbon Channel in Rio Rancho.	Bike/Ped	SSCAFCA	2016	Local Bond Funds	0	0	10,000	10,000	..	43
													0		
Local Bond Funds Total										3,300,000	3,300,000	147,333	3,447,333		
FFY 2017 Local Bond Funds															
465.1	A300302	Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. Project may be phased. (Some PE, Design & ROW done under A300300)	Capacity Proj	City of Albuquerque-DMD	2017	Local Bond Funds	1,756,158	1,756,158		1,756,158	..	03
865.1	A300161	Woodward Road Improvements Project	Intersection of Broadway Blvd and Woodward Road	Intersection of Second Street and Woodward Road	Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs.	Capacity Proj	County of Bernalillo	2017	Local Bond Funds	2,675,500	2,675,500	(2,675,500)	0	..	01
													0		
Local Bond Funds Total										4,431,658	4,431,658	(2,675,500)	1,756,158		

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Local Amount EXISTING	Total Amount EXISTING	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType			
FFY 2018 Local Bond Funds																		
66.0	A301060	West Central Central Ave Improvements	98th St	Rio Grande Blvd	Implement multi-modal improv. consis. with the planning principles for increasing person-trip capacity in a heavily congested river crossing corridor. Incl: intersection improv.at Central & Unser in support of dev. land uses, bus transit & ITS/TSM improv.	ITS-TSM	City of Albuquerque-DMD	2018	Local Bond Funds	500,000	500,000		500,000	..	06			
439.0	A300870	Irving Blvd Widening	Universe Blvd.	Rio Los Pinos Dr.	Widen roadway from 2 to 4 lanes, divided; includes bike lanes between Unser Blvd and Eagle Ranch Rd. Includes Intersection improvements. Former CN-L3039.	Capacity Proj	City of Albuquerque-DMD	2018	Local Bond Funds	2,500,000	2,500,000		2,500,000	..	03			
465.1	A300302	Unser Blvd Corridor Improvements Future Stages	Central Ave	Bernalillo-Sandoval County Line	Complete a uniform 4 and/or 6 lane roadway facility and implement multi-modal improvements; construction management services. Local design funds may be used as "soft" match. Project may be phased. (Some PE, Design & ROW done under A300300)	Capacity Proj	City of Albuquerque-DMD	2018	Local Bond Funds	2,000,000	2,000,000		2,000,000	..	03			
													0					
													5,000,000	5,000,000	0	5,000,000		
FFY 2015 Local Non-Match Funds																		
93.0	A300892	NM 314 & NM 6 Bike Bypass Route Connection	Schmidt Place	Vista Larga Dr	Construct bike/ped ditch crossing to connect two roads to establish the bypass of the NM 314 & NM 6 intersection for Railrunner commuters.	Bike/Ped	Village of Los Lunas	2015	Local Non-Match	47,188	47,188		47,188	..	28			
138.2	A301552	Albuquerque Bridge R&R - Bridge #7926	Bridge St (Avenida Cesar Chavez)	over William St	Plan, design and construction of bridge repairs and/or rehabilitation of off-system Bridge #7926. The project will be advance constructed (pend funding agreement). Design funds to be used as "soft match" for federal const. funds.	Hwy & Brg Pres	City of Albuquerque-DMD	2015	Local Non-Match	1,000,000	1,000,000	0	1,000,000	..	14			
508.2	A301051	Westside Blvd Improvements	Unser Blvd	Golf Course Rd	Design, construct, enhance and improve Westside Boulevard : Construct a bridge and the approaches for the eastbound lanes and completion of the top mat of asphalt for the entire road length between Unser Blvd. and Golf Course Rd.	Capacity Proj	City of Rio Rancho	2015	Local Non-Match	300,000	300,000	0	300,000	..	01			
517.0	A301290	Cochiti Pueblo: BIA SP-85	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Road/bridge restor/replac; includes TS&L rept, PE, conceptual bridge layouts, surveys, geotech investig., drainage anal., archaeol. assess., ROW, erosion control, clearing, grubbing, removal of struct/obstruct, excav., gabions, revet mattress, surfacing.	Hwy & Brg Pres	Pueblo of Cochiti	2015	Local Non-Match	4,595	4,595		4,595	..	27			

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Local Amount EXISTING	Total Amount EXISTING	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
581.1	A300171	North Diversion Channel Road Construction North-South Connector	Hawkins	El Pueblo	Construct new 2 lane roadway with bike lanes (East-West connection under A300170). All funds in FY 2010 through 2016 are included in total project cost.	Bike/Ped	City of Albuquerque-DMD	2015	Local Non-Match	4,950,000	4,950,000		4,950,000	..	01
616.2	A300061	Coors Corridor Improvements Stage I	Bridge Blvd	NM 528 (Alameda Blvd)	Implement improvements consistent with the Coors Corridor Plan Update (CN=L3210). Includes Coors Bypass.	Capacity Proj	City of Albuquerque-DMD	2015	Local Non-Match	1,000,000	1,000,000		1,000,000	..	15
653.0	A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	Intersection improvements @ \$700,000 per year by various local agencies. Old CN=D3211.	Hwy & Brg Pres	MRMPO	2015	Local Non-Match	700,000	700,000		700,000	..	04
700.0	A301740	Sunset Rd SW Roadway and Safety Improvements	Goff Blvd	Bridge Blvd	Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.	Safety	County of Bernalillo	2015	Local Non-Match	350,000	350,000	0	350,000	..	15
800.0	A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by municipalities	Provide bike lanes/routes on roadways as part of a repaving/restriping project or stand-alone minor project. Formerly CN=L3411.	Bike/Ped	MRMPO	2015	Local Non-Match	210,000	210,000		210,000	..	28
													0		
									Local Non-Match Total	8,561,783	8,561,783	0	8,561,783		
		FFY 2016 Local Non-Match Funds													
20.0	A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		Replace (as needed) regulatory, street, way-finding, and informational signs to be in compliance with new federal requirements and the MUTCD.	Safety	City of Albuquerque-DMD	2016	Local Non-Match	659,170	659,170		659,170	..	21
437.0	A300160	Sunport Blvd Extension	Woodward	I-25 Exit 221 at Sunport Blvd	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.	Capacity Proj	County of Bernalillo	2016	Local Non-Match	4,465,032	4,465,032		4,465,032	..	01
438.2	A301070	Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	Widen from 4 to 6 lanes, divided. Includes bike lanes and multi-purpose trail.	Capacity Proj	City of Albuquerque-DMD	2016	Local Non-Match	4,700,000	4,700,000		4,700,000	..	03
581.1	A300171	North Diversion Channel Road Construction North-South Connector	Hawkins	El Pueblo	Construct new 2 lane roadway with bike lanes (East-West connection under A300170). All funds in FY 2010 through 2016 are included in total project cost.	Bike/Ped	City of Albuquerque-DMD	2016	Local Non-Match	4,950,000	4,950,000		4,950,000	..	01
616.2	A300061	Coors Corridor Improvements Stage I	Bridge Blvd	NM 528 (Alameda Blvd)	Implement improvements consistent with the Coors Corridor Plan Update (CN=L3210). Includes Coors Bypass.	Capacity Proj	City of Albuquerque-DMD	2016	Local Non-Match	1,000,000	1,000,000		1,000,000	..	15
653.0	A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	Intersection improvements @ \$700,000 per year by various local agencies. Old CN=D3211.	Hwy & Brg Pres	MRMPO	2016	Local Non-Match	700,000	700,000		700,000	..	04
693.6	TA00036	Rio Metro Transit Facilities	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Transit	Rio Metro Transit Dist	2016	Local Non-Match	50,000	50,000		50,000	..	23

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Local Amount EXISTING	Total Amount EXISTING	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
800.0	A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by municipalities	Provide bike lanes/routes on roadways as part of a repaving/restriping project or stand-alone minor project. Formerly CN=L3411.	Bike/Ped	MRMPO	2016	Local Non-Match	215,000	215,000		215,000	..	28
854.1	A300111	University Blvd Multimodal Improvements Phase II	George Rd	Gibson Blvd.	Const. missing bike facilities & improve existing roadway segments as needed, construction management services; request to use local design services as "soft match". Proj. will be Constructed in phases. Env. clearance will be requested for both phases.	Bike/Ped	City of Albuquerque-DMD	2016	Local Non-Match	2,200,000	2,200,000		2,200,000	..	28
920.0	A301470	Alameda Blvd Improvements	I-25	2nd St	Additional travel lanes in each direction, deceleration lanes for right-turn movements, continue existing bike/ped facilities, multi-use trail, upgrade of traffic signals as needed, signal timing, ITS communications, and other appurtenances as necc.	Capacity Proj	City of Albuquerque-DMD	2016	Local Non-Match	3,500,000	3,500,000		3,500,000	..	04
													0		
									Local Non-Match Total	22,439,202	22,439,202	0	22,439,202		
		FFY 2017 Local Non-Match Funds													
16.0	A300641	Paseo del Norte Corridor Bikeways Stage I	Golf Course Rd	Paseo del Norte Trail (west of the Rio Grande)	Construct bike lanes and trail between Golf Course Rd & Eagle Ranch Rd. Construct a grade separated crossing between Eagle Ranch Rd to the western terminus of the existing Paseo del Norte Trail (west of the Rio Grande). Project will be built in stages.	Bike/Ped	City of Albuquerque-P&R	2017	Local Non-Match	124,012	124,012		124,012	..	28
20.0	A300580	Albuquerque Street Sign Safety Improvements	Albuquerque City Wide		Replace (as needed) regulatory, street, way-finding, and informational signs to be in compliance with new federal requirements and the MUTCD.	Safety	City of Albuquerque-DMD	2017	Local Non-Match	659,170	659,170		659,170	..	21
587.2	A300841	Albuquerque City Great Streets	Refer to project description for termini		Implement design concepts from Great Streets Facility Plan. Termini: Central Ave from 98th St to 8th St, and from Girard to Tramway (West Central, Nob Hill & East Central) and the vicinity of 12th St & Menaul Blvd; other locations may be included.	Misc	City of Albuquerque-DMD	2017	Local Non-Match	2,450,000	2,450,000		2,450,000	..	04
653.0	A300820	AMPA Wide Intersection Improvements (1st Six Fiscal Years)	various intersections	AMPA Wide	Intersection improvements @ \$700,000 per year by various local agencies. Old CN=D3211.	Hwy & Brg Pres	MRMPO	2017	Local Non-Match	700,000	700,000		700,000	..	04
693.7	TA00037	Rio Metro Transit Facilities	Rio Metro Service Area Wide		Construct bus stops, access to bus stops, park & ride lots, shelters and associated equipment.	Transit	Rio Metro Transit Dist	2017	Local Non-Match	50,000	50,000		50,000	..	23

MPO ID	CN	Project Title	From	To	Project Description	Project Type	Lead Agency	FFY	Funding Category	Local Amount EXISTING	Total Amount EXISTING	Local Amount REVISION	NEW TOTAL AMOUNT	Override/Match	WorkType
700.0	A301740	Sunset Rd SW Roadway and Safety Improvements	Goff Blvd	Bridge Blvd	Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.	Safety	County of Bernalillo	2017	Local Non-Match	250,000	250,000	0	250,000	..	16
700.0	A301740	Sunset Rd SW Roadway and Safety Improvements	Goff Blvd	Bridge Blvd	Construct new roadway which includes safety improvements to add sidewalks, signage, drainage and other appurtenances as necessary.	Safety	County of Bernalillo	2017	Local Non-Match	2,700,000	2,700,000	0	2,700,000	..	04
800.0	A300830	AMPA Wide Minor Bike Lane & Bike Route Projects	AMPA Wide	Selected locations t.b.d. by municipalities	Provide bike lanes/routes on roadways as part of a repaving/restriping project or stand-alone minor project. Formerly CN=L3411.	Bike/Ped	MRMPO	2017	Local Non-Match	215,000	215,000		215,000	..	28
418.9	A301910	Paseo del Volcan (NM 347) Right-of-Way Acquisition - Northern Sect.	Bernalillo-Sandoval County Line	Unser Blvd	Acquire rights-of-way for future roadway. Project may extend beyond 2040 MTP.	Misc	NMDOT ROW Bureau	2017	Local Non-Match	0	0	250,000	250,000		16
													0		
									Local Non-Match Total	7,148,182	7,148,182	250,000	7,398,182		
		FFY 2018 Local Non-Match Funds													
438.2	A301070	Osuna Blvd Widening Phase II	Edith Blvd	North Diversion Channel	Widen from 4 to 6 lanes, divided. Includes bike lanes and multi-purpose trail.	Capacity Proj	City of Albuquerque-DMD	2018	Local Non-Match	2,500,000	2,500,000		2,500,000	..	03
920.0	A301470	Alameda Blvd Improvements	I-25	2nd St	Additional travel lanes in each direction, deceleration lanes for right-turn movements, continue existing bike/ped facilities, multi-use trail, upgrade of traffic signals as needed, signal timing, ITS communications, and other appurtenances as necc.	Capacity Proj	City of Albuquerque-DMD	2018	Local Non-Match	6,450,000	6,450,000		6,450,000	..	04
418.9	A301910	Paseo del Volcan (NM 347) Right-of-Way Acquisition - Northern Sect.	Bernalillo-Sandoval County Line	Unser Blvd	Acquire rights-of-way for future roadway. Project may extend beyond 2040 MTP.	Misc	NMDOT ROW Bureau	2018	Local Non-Match	0	0	250,000	250,000		16
													0		
									Local Non-Match Total	8,950,000	8,950,000	250,000	9,200,000		
		FFY 2021 Local Non-Match Funds													
721.0	A301920	Volcano Heights Transit Blvd. Construction	Paseo del Norte	Unser Blvd	Plan, design and construct the proposed Transit Blvd in coordination with RMRTD and ABQ-Ride for the Volcano Heights Sector Development Plan.	Transit	City of Albuquerque-DMD	2021	Local Non-Match Total	0	0	500,000	500,000		15
									Local Non-Match Total	0	0	500,000	500,000		
		FFY 2015 Local Other Funds													
300.0	3100300	NM 47 in Peralta (Old CN=2105)	MP 31.000	MP 32.800	Rehabilitate/reconstruct from 2 to 5 lane facility with center turn lane and drainage improvements.	Capacity Proj	NMDOT D-3	2015	Local Other	883,000	883,000	0	883,000	..	43
													0		
									Local Other Total	883,000	883,000	0	883,000		