



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: September 2016 Date: September 30, 2016

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2016 September	A301232	NMDOT				X	\$0	\$0	\$0		Administrative Modification September 2016. Increased FFY 2016 Design funds (+\$551,850) from Non-Chargeable funds from letting adjustment from A300420 and A300018. Also decreased FFY 2018 funds in "baby project" (A301233) by same amount for a zero net effect. Also moved 2018 STP-Flex funds to A301233. The total amount programmed between A301233 and A301232 remains the same.
2016 September	A301233	NMDOT				X	\$0	\$0	\$0		Administrative Modification September 2016. Decreased FFY 2018 NHPP funds for construction (-\$551,850) for a zero net effect to Ad Mod for A301232 (parent project). Added FFY 2018 STP-Flex funds from A301232. The total amount programmed between A301233 and A301232 remains the same.
2016 September	A3010141	City of Rio Rancho		X			\$0	\$0	\$0		Added Environmental and ROW development phases to the soft match request per NMDOT and Rio Rancho agreement.
2016 September	A300015	County of Bernalillo		X			\$0	\$0	\$0		Made a minor correction to project routes and MIPs to clarify project location.
2016 September	A301790	County of Bernalillo		X			\$0	\$0	\$0		Revised project routes and MIPs to clarify project location.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301232** **Mid-Region MPO Rec Num:** **386.3** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301232 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.4 Miles
RT1 US0550 **Proj** US 550 Reconstruction & Widening **Est. Proj. Cost:** \$1,551,850
RT2 **Fr:** MP .60 **To:** MP 3.00 **Est. Letting:** 7/31/2017
Rt 1 BMP: 0.6 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Sep-16, AM-July-16, R-16-04, AM-Mar-16 Split out phase to A301233, R-16-01, AM-jan-16 (STP-Flex funds Split from A300798 and minor termini change). AM-may-15, AM-feb-15, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$225,949				\$225,949		
Local Match	\$0				\$0		
NHPP	\$1,325,901	15			\$1,325,901		
Totals	\$1,551,850				\$1,551,850		

Administrative Modification September 2016. Increased FFY 2016 Design funds (+\$551,850) from Non-Chargeable funds from letting adjustment from A300420 and A300018. Also decreased FFY 2018 funds in "baby project" (A301233) by same amount for a zero net effect. Also moved 2018 STP-Flex funds to A301233. The total amount programmed between A301233 and A301232 remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301233 **Mid-Region MPO Rec Num:** 386.4 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301233 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 1.1 Miles
RT1 US0550 **Proj** US 550 Construction & Widening Phase 1 **Est. Proj. Cost:** \$15,458,151
RT2 **Fr:** MP 1.35 **To:** 2.45 **Est. Letting:**
Rt 1 BMP: 1.35 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.45 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Sep-16, AM-July-16, R-16-04, AM-Mar-16 Project split from A301232.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$357,907		\$357,907		
Local Match			\$0		\$0		
NHPP			\$2,091,700	03	\$2,091,700		
STP-Flex			\$8,544	03	\$8,544		
State Bond Funds		\$13,000,000	03		\$13,000,000		
Totals		\$13,000,000	\$2,458,151		\$15,458,151		

Administrative Modification September 2016. Decreased FFY 2018 NHPP funds for construction (-\$551,850) for a zero net effect to Ad Mod for A301232 (parent project). Added FFY 2018 STP-Flex funds from A301232. The total amount programmed between A301233 and A301232 remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301041** **Mid-Region MPO Rec Num:** **9.1** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A301041 **Category:** Hwy & Brg Pres **Lead Agency:** City of Rio Rancho **Length:** 1.187 Miles
RT1 FL4096 **Proj** Southern Blvd Reconstruction Phase I **Est. Proj. Cost:** \$9,038,748
RT2 **Fr:** Golf Course Rd **To:** NM 528 **Est. Letting:**
Rt 1 BMP: 5.876 **Rt 2 BMP:** 0 **Rt 1 EMP:** 7.063 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconstruct Southern Blvd. to include to include signalized intersection, street light installation, curb and gutter, sidewalk and roadway pavement replacement, turning lane construction, storm drain construction, striping and signage.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: R-16-04, R-13-05. Environmental, Right-of-Way and Final design funds will be used as soft match for construction.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$0		\$0		
Local Match			\$1,316,041		\$1,316,041		
STP-U			\$7,722,706	03	\$7,722,706		
Totals			\$9,038,747		\$9,038,747		

Administrative Modification September 2016. Added Environmental and ROW development phases to the soft match request per NMDOT and Rio Rancho agreement.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300015** **Mid-Region MPO Rec Num:** **65.1** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A300015 **Category:** Hwy & Brg Pres **Lead Agency:** County of Bernalillo **Length:** 0.25 Miles
RT1 NM0045 **Proj** Coors Blvd & Blake Rd Intersection Improvements **Est. Proj. Cost:** \$2,977,060
RT2 FL5006 **Fr:** NM 45, Coors Blvd @ Blake Rd **To:** New Project **Est. Letting:**
Rt 1 BMP: 9.4 **Rt 2 BMP:** 1.4 **Rt 1 EMP:** 9.6 **Rt 2 EMP:** 1.45 TIP Amendment Pending?

Project Desc.: Reconstruct intersec. to include additional turn lanes at all 4 intersection legs, replace signals, & addition of bike lanes, curb, median, & sidewalk as well as storm drainage. Local match to be used as soft match for PE and design. Proj tied to A301790

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sep-16, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match					\$0	\$0	
Local Match					\$0	\$433,460	
STP-U					\$0	\$2,543,600	03
Totals					\$0	\$2,977,060	

Administrative Modification September 2016. Made a minor correction to project routes and MPs to clarify project location.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301790 **Mid-Region MPO Rec Num:** 496.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301790 **Category:** Safety **Lead Agency:** County of Bernalillo **Length:** 0.25 Miles
RT1 NM0045 **Proj** Coors Blvd and Blake Rd. Intersection Improvements **Est. Proj. Cost:** \$900,000
RT2 FL5006 **Fr:** Approx 500' West of Coors Blvd. **To:** Isleta Drain **Est. Letting:**
Rt 1 BMP: 9.4 **Rt 2 BMP:** 1.4 **Rt 1 EMP:** 9.6 **Rt 2 EMP:** 1.45 **TIP Amendment Pending?**

Project Desc.: Reconstruct intersection while tying into adjacent infrastructure. Project includes ADA improv., crosswalks, recon/rehab driving lanes, pavement markings, signage, bicycle facilities & other appurtenances as needed. Project will be tied to A300015.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-sep-16, R-15-09, R-15-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$30,000	\$60,000			\$90,000		
Local Match	\$0	\$0			\$0		
Safety (HSIP)	\$270,000	15			\$270,000		
Safety (HSIP)		\$540,000	21		\$540,000		
Totals	\$300,000	\$600,000			\$900,000		

Administrative Modification September 2016. Revised project routes and MPs to clarify project location.