



PROJECT IDENTIFICATION FORM (PIF)

**INSTRUCTIONS: Please complete all sections thoroughly.
See the end of this document for required distribution.**

1. **Date of Submittal:** 05/28/13

2. **Initial or Revised PIF?** Initial PIF.

3. **Is this project phased?** No. **If phased:** Enter phase number and total # of phases.

4. **Sponsoring public entity:** City of Rio Rancho 5. **Project Name:** A30015a Saratoga Drive Sidewalk
Note: per MAP-21, Non-Profit Organizations cannot be lead agencies, but they can contribute to projects.

6. **Is the project on the ICIP?** Yes. **If yes, year and priority #:** 2014, Rank 7 in CORR ICIP

7. **Is the project in or consistent with a MPO/RPO/Local planning document?** No.
If yes, which document (MTP/SLRP/TTP/etc.): Enter document name and year.

8. **Is the project in the STIP?** Yes. **If yes, year(s):** 2015 **Control #:** A300151

9. **Is the project on the MPO TIP/RPO RTIPR?** Yes. **If yes, which year(s):** 2015

Notes: Please contact your MPO/RPO planner if this project is not in any local planning documents; if it is, please include the first page and the page on which the project is listed for any relevant documents.

10. **County:** Sandoval

11. **US Congressional District:** 3

12. **New Mexico House District:** 44

13. **New Mexico Senate District:** 40

14. **Contact Person and/or PDE:** Leonard Rivera

15. **Address:** 3200 Civic Center Circle NE, Rio Rancho, NM 87144

16. **Phone:** 505-896-8773

17. **Fax:** 505-896-8773

18. **E-mail:** lriviera@ci.rio-rancho.nm.us

19. **MPO or RPO:** Mid-Region RTPPO

20. **NMDOT District #:** 3

Project Description

21. **In the space below, please provide a narrative describing the Project, its Purpose and Need, i.e., the rationale behind the project. If this project has or will go through the NEPA process, the description below should match the NEPA description as closely as possible.**

The project will consist of building a 5 foot wide sidewalk on the north side of Saratoga. In order to meet ADA accessibility requirements, twelve driveways will have to be partially reconstructed to maintain the required 8% slopes where the sidewalk traverses those driveways. There are also a number of places where small retaining walls will need to be built to prevent sediment from being washed onto the new sidewalk during a storm event.

22. **Select an Improvement Type for the project: 28 Facilities for Pedestrians, Bicycles**

Notes: See FMIS Improvement Type Codes for complete improvement descriptions. List additional improvement types here: Enter improvement type(s), including improvement type number.

Project Details (fill out where applicable)

23. **Route # or (Street) Name:** Saratoga Drive 24. **Length (mi.):** 0.6
25. **Begin mile post/intersection:** Rockaway Blvd 26. **End mile post/intersect.:** Northern Blvd
27. **Directions from nearest major intersection or landmark:** Northern Blvd/Saratoga Drive Intersection.
28. **Google Maps link (see tutorial for help):** <http://goo.gl/maps/prhXg>
29. **Roadway FHWA Functional Classification(s):** Minor Collector
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Funding Information

30. **Has this project received Federal funding previously? No. If yes, which years?** Enter year(s).
Which program(s)? Enter program(s).

Please Itemize the Total Project Costs by Type

31. **Environmental/Planning:** Enter \$ amount. 32. **Preliminary Engineering:** Enter dollar amount.
33. **Design:** \$50,000 34. **Right-Of-Way:** Enter dollar amount.
35. **Construction:** \$373,947 36. **Other (specify):** Enter cost type, dollar amount.

Funding Sources

List all sources and amounts of funding, both requested and committed, for the project.

37. **Total Project Cost Estimate:** \$423,947
38. **Local/County/Tribal Gov't Funds*:** \$104,447 [Committed]
39. **State Funds:** Enter dollar amount. [Select Existing or Requested]
40. **Tribal Transportation Program (TTP):** Enter dollar amount. [Select Existing or Requested]
41. **Other Federal grants:** Enter dollar amount. [Select Existing or Requested]
42. **Federal Funds (STP/CMAQ/TAP funds requested):** \$319,500

* Identify the specific local/ city/ county/ tribal government fund(s) source, such as gas tax, sales tax, etc.

Project Readiness

This is a list of certifications, clearances, and other processes that could apply to the project. These steps may not be required at this time, but could be necessary at a later date. Identify the **date** that the certification or clearance was received **OR** if a certification/ clearance is under way **OR** will be started in the future **OR** the step is not applicable (N/A). **Do not leave any field blank.**

- 43. **Public Involvement:** 06/01/14
- 44. **Right of Way:** N/A
- 45. **Design:** 06/01/14
- 46. **Environmental Certification**:** 06/01/14
- 47. **Utility Clearances:** 06/01/14
- 48. **ITS Clearances:** 06/01/14
- 49. **Railroad Clearances:** 06/01/14
- 50. **Other Clearances:** N/A

** NEPA assessment may evaluate: Threatened & Endangered Species, Surface Water Quality (Clean Water Act), Ground Water Quality, Wetlands, NPDES Permit, Noxious weeds, Air Quality Analysis, Noise Analysis, Hazardous Materials Analysis, and other areas; 4-F properties. NHPA Section 106 Cultural Resources Investigation may include: coordination with land management agencies and State Historic Preservation Officer, Cultural Properties Inventory (buildings recorded), Traditional Cultural Property Inventory (consult with appropriate Native American tribes), Tribal Historic Preservation Officer and State Historic Preservation Officer. **For a full list of environmental and cultural areas that may be evaluated, see the Tribal/Local Government Agreement Handbook.**

Project Planning Factors

Below are the federally mandated planning factors for all transportation projects. Please check all that apply and provide a brief explanation of how the project addresses the factor. Comment area will expand as needed. **NOTE: if you are applying for TAP funds, leave this section blank and complete the supplemental TAP application.**

- 51. **Economic Vitality:** Type explanation.
 - 52. **Safety for Motorized and Non-motorized Users:** Type explanation.
 - 53. **Security for Motorized and Non-motorized Users:** Type explanation.
 - 54. **Accessibility and Mobility of People and Freight:** Type explanation.
 - 55. **Environment, Energy Conservation, Quality of Life:** Type explanation.
 - 56. **Integration and Connectivity:** Type explanation.
 - 57. **System Management and Operation:** Type explanation.
 - 58. **System Preservation:** Type explanation.
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REQUIRED DISTRIBUTION

59. **Send a completed electronic version to appropriate RPO/MPO, District staff, and NMDOT Planning liaison.**



TRANSPORTATION ALTERNATIVES PROGRAM (TAP) APPLICATION

INSTRUCTIONS: Applicants are required to read through the FFY14/15 New Mexico TAP Guide prior to completing this application. Please complete the Project Identification Form (PIF) first, and then complete this TAP application form.

Introduction

As outlined in the FFY14/15 NM TAP Guide, this application will be used by all of the New Mexico RPOs and MPOs to score and rank projects submitted for TAP funding. The process is competitive and the highest scoring projects within each MPO/RPO will be the first priority for funding.

Please refer to the FFY14/15 New Mexico TAP Guide when filling out this application, as the Guide provides information on the application questions, the overall TAP process, eligible entities and eligible projects. *Before submitting an application, local agencies are required to consult with their MPO/RPO to ensure eligibility.*

Basic Project Information

A. Date of Submittal: 05/28/13

B. Sponsoring public entity: City of Rio Rancho

C. Project Name: Saratoga Drive Sidewalk

Project Readiness and Planning

Two of the most critical factors in project selection are Project Readiness and Planning. MPOs and RPOs will score these factors based upon information you provide on the PIF and your supporting documentation. NMDOT does not expect that most TAP projects will score highly on project readiness; however, preference will be given to those projects closer to “shovel ready.”

Project Readiness: Scorers will refer to the “Project Readiness” section of the PIF. *Applicants must provide documentation of all certifications/clearances/proofs of exemption received, in order to score points.* Applications will receive 5 points each for documented: Right-of-Way, Design, Environmental, Utility, Intelligent Transportation Systems (ITS), and Railroad.

Planning: Scorers will refer to the first page of the PIF, where applicants indicate if the project is part of the local Infrastructure and Capital Improvements Plan (ICIP) and/or other plans. Additionally, *applicants must provide documentation of all plans in which the project is identified.* Please include the cover sheet and the page(s) where the project is referenced. *Do not send entire plans.* If documentation is provided indicating that the project is in the ICIP, the application will receive 5 points. Two additional points will be awarded for each additional plan that includes the project, up to a maximum of 10 points. For a list of eligible planning documents, refer to page 14 of the NM TAP Guide.

Additional Scoring Factors

Beyond project readiness and planning, TAP projects are evaluated on the following factors, which are derived from the “planning factors” outlined in Federal transportation legislation. Responses to the questions will be scored according to the following scale:

5 points: The application demonstrates a thorough understanding of how this factor applies, and provides clear and compelling documentation on how the project meets and exceeds the factor.

- 4 points: The application demonstrates a thorough understanding of how this factor applies, and provides some documentation on how the project meets the factor.
- 3 points: The application demonstrates a basic understanding of this factor, and provides minimal documentation on how the project meets the factor.
- 2 points: The application demonstrates a basic understanding of this factor in general, but does not provide any documentation on how the project meets the factor.
- 1 point: The application demonstrates very little understanding of this factor, and does not provide any documentation on how the project meets the factor.
- 0 points: Does not meet factor.

In your application packet, provide any supporting documentation that is referenced in your responses to 1-6 below.

*Your responses are **limited to 250 words** for each question below.*

1. Economic Vitality

Provide detailed information on how your eligible TAP project will benefit local, regional and/or state economic development efforts. Please cite and provide any supporting documents or studies.

This project will provide pedestrian connectivity between Rockaway Blvd and Southern Blvd while providing an important link to a City of Rio Rancho public park, Vista Hills Park.

2. Safety and Security

Please explain the safety issue you are trying to address and provide any available data. Describe how your eligible TAP project will increase the safety and security of different user groups by making it safe for them to walk, bicycle or access public transit in their community. Please cite and provide any supporting documents or studies.

This project will provide a much needed sidewalk between Rockaway Blvd and Southern Blvd and will be built behind existing curb and gutter making it safe for pedestrian to walk along this stretch of road.

3. Accessibility and Mobility through Integration and Connectivity

Please describe how your eligible TAP project will increase accessibility and mobility through the integration and connectivity of transportation networks. Please cite and provide any supporting documents or studies.

This project will provide pedestrian connectivity between Rockaway Blvd and Southern Blvd while providing an important pedestrian link to a City of Rio Rancho public park, Vista Hills Park. .

4. Protection and Enhancement of the Environment

Please provide information as to how your TAP project will promote environmental conservation. Please cite and provide any supporting documents or studies.

This project will promote alternative modes of travel with the addition of a pedestrian friendly sidewalk.

Please describe how your TAP project will improve the quality of life for community residents. Please cite and provide any supporting documents or studies.

This project will provide pedestrian connectivity between Rockaway Blvd and Southern Blvd while providing an important link to a City of Rio Rancho public park, Vista Hills Park.

Please explain how your TAP project will help achieve the community's desired land use goals, as described in local planning documents. Please cite and provide any supporting documents or studies.

This project will provide pedestrian connectivity between Rockaway Blvd and Southern Blvd while providing an important pedestrian link to a City of Rio Rancho public park, Vista Hills Park. This proposed sidewalk on Saratoga drive is within a mostly built out residential portion of the City.

5. Efficient System Management and Operation

Please describe how your eligible TAP project will promote efficient system management and operation, particularly with regard to the maintenance of the TAP-funded improvement. Please cite and provide any supporting documents or studies.

N/A

6. System Preservation

Please explain how your eligible TAP project will enhance, preserve or offer an adaptive reuse of existing infrastructure. Please cite and provide any supporting documents or studies.

Existing curb and gutter will remain and the new sidewalk improvements will be designed around the existing curb and gutter.

Application Submission

Please submit two copies of your entire application package to your MPO/RPO planner or contact. See page 21 of the NM TAP Guide for this information.

Your application should include:

1. NMDOT Project Identification Form (PIF)
2. TAP Application
3. Resolution of Sponsorship from the sponsoring entity, indicating proof of local match, maintenance commitment, and available budget to pay project costs up front.
4. Letter(s) of support from the jurisdiction(s) that has ownership over affected right(s)-of-way. This is only required if the project is not entirely within the jurisdiction of sponsoring entity.
5. Any documentation—such as plans, certifications or studies—that are referenced and support the application.

CITY OF RIO RANCHO



RESOLUTION NO. 62

ENACTMENT NO. 02-061

ESTABLISHING PRIORITIES FOR PEDESTRIAN FACILITIES.

WHEREAS: Rio Rancho has desired to improve pedestrian facilities; and

WHEREAS: This goal is expressed in past and current comprehensive plans; and

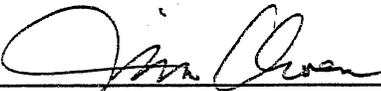
WHEREAS: Rio Rancho has supported this goal by constructing sidewalks on older collector streets that lack facilities.

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO RANCHO:

That the following represents a prioritized list of streets, collectors or arterials, that should have a sidewalk or other pedestrian facility constructed:

- Lisbon Avenue
- 10th Street
- Leon Grande Avenue
- Saratoga Drive (south of Northern)
- Baltic Avenue

ADOPTED THIS 14TH DAY OF AUGUST 2002



Jim Owen, Mayor

8/15/02

Date

ATTEST:



Tina Gonzales, City Clerk
(SEAL)

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Sidewalk Inventory

1. 10th St. school connectivity between Northern Meadows and North Hills; Schools, Parks, etc.
2. Leon Grande. Heavy landscaping. Provides connectivity between existing facilities. Intense Landscaping will make job expensive.
3. Baltic Ave. Connectivity of older neighborhood to existing sidewalks/trails. Routes to schools.
4. Lisbon Ave. Connectivity of older neighborhood to existing sidewalks/trails. Routes to schools.
5. Saratoga Rd. south of Northern Blvd. Connectivity to Rockaway and school.
6. Sundt Rd. Connectivity to ball fields and park.
7. Abrazo, Tulip to Gemini. Short run without sidewalk. Rural Typical being constructed to east of existing paving; no pedestrian facilities planned.
8. Tulip. Would provide connectivity from Rainbow Blvd. to Abrazo, with intermediate links at Lisbon and Tarpon. A possible third link can be made by placing sidewalk on Arizona Street from Baltic to Tulip. This corridor may be a candidate for a multi-use path on the east side of the roadway. Cost may also make it a 2-phased project.
9. Tarpon Ave. Connectivity of older neighborhood to existing sidewalks/trails. Routes to schools.
10. Pecos Loop. Ties to Rainbow Pool, Connectivity of older neighborhood to existing sidewalks/trails.
11. Kim Rd. No pedestrian facilities exist. Topography and lack of curb would hinder construction. Very rural area.

FY2014-FY2019: ICIP Summary

Rank Priority	Project No.	Project Title	Project to Date	2014 Budget Request	2014 Additional Spending Anticipated	2014 Total	2015	2016	2017	2018	2019	Funding Requested: FY2014-FY2019	Funding Source	Funding Source	Funding Source	Funding Source	Funding Source	Total Funding
													(A)	(B)	(C)	(D)	(E)	(A)+(B)+(C)+(D)+(E)
1	PW0911; PW1446	Pavement Preservation Program	\$ 2,893,669	\$ 200,000	\$ 10,282,179	\$ 10,482,179	\$ 12,652,499	\$ 6,820,270	\$ 7,024,076	\$ 2,710,227	\$ 8,953,468	\$ 48,642,719	General Fund Revenues	To Be Determined				
													\$ 1,200,000	\$ 47,442,719				\$ 48,642,719
2	N/A	Unser Blvd.-Phase IIB-Cherry Rd. to PdV	\$ -	\$ -	\$ 5,500,000	\$ 5,500,000	\$ -	\$ -	\$ 12,520,000	\$ -	\$ -	\$ 18,020,000	Federal Grants	G.O. Bond Proceeds	To Be Determined			
													\$ 880,222	\$ 150,000	\$ 16,989,778			\$ 18,020,000
3	PI0845; PW1298	Paseo del Volcan-Landscape at US HWY 550	\$ 52,468	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	Federal Grants	G.O. Bond Proceeds				
													\$ 240,000	\$ 60,000				\$ 300,000
4	PW1239	Lincoln Avenue Improvements-Phase II Design-Chayote Rd. to Paseo del Volcan	\$ 95,478	\$ -	\$ 404,522	\$ 404,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 404,522	Federal Grants	Impact Fees-Roads				
													\$ 323,617	\$ 80,904				\$ 404,522
5	PW0909	Idalia Rd. Reconstruction from NM HWY 528 to Iris Rd.	\$ 193,253	\$ -	\$ 1,938,003	\$ 1,938,003	\$ 11,440,777	\$ -	\$ -	\$ -	\$ -	\$ 13,378,780	Federal Grants	G.O. Bond Proceeds	Impact Fees-Roads			
													\$ 11,430,830	\$ 1,665,777	\$ 282,173			\$ 13,378,780
6	PW1384	Southern Blvd Preliminary Design	\$ -	\$ -	\$ 994,850	\$ 994,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 994,850	Federal Grants	G.O. Bond Proceeds				
													\$ 850,000	\$ 144,850				\$ 994,850
7	PW1436	Saratoga Rd. Sidewalks-Rockaway Blvd. to Northern Blvd.	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 426,000	\$ -	\$ -	\$ -	\$ -	\$ 476,000	Federal Grants	Impact Fees-Roads				
													\$ 319,500	\$ 156,500				\$ 476,000
8	PW1345; PW1428	ADA Sidewalk Improvements	\$ 3,816	\$ 20,000	\$ 6,184	\$ 26,184	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 151,184	Municipal Gas Tax Revenues	To Be Determined				
													\$ 126,184	\$ 25,000				\$ 151,184
9	PW1138	Rockaway Blvd. and Northern Blvd. Traffic Signal	\$ 23,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000	Impact Fees-Roads					
													\$ 160,000					\$ 160,000
10	PW1344	Minor Traffic Calming/Median Work	\$ 9,612	\$ -	\$ 16,046	\$ 16,046	\$ 20,000	\$ 20,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 111,046	Municipal Gas Tax Revenues	To Be Determined				
													\$ 16,046	\$ 95,000				\$ 111,046

FY2014-FY2019: ICIP Summary

Rank Priority	Project No.	Project Title	Project to Date	2014 Budget Request	2014 Additional Spending Anticipated	2014 Total	2015	2016	2017	2018	2019	Funding Requested: FY2014-FY2019	Funding Source	Funding Source	Funding Source	Funding Source	Funding Source	Total Funding (A)+(B)+(C)+(D)+(E)
													(A)	(B)	(C)	(D)	(E)	
11	PW1343, PW1426	Pedestrian Safety Improvements	\$ 20,654	\$ 10,000	\$ 75,511	\$ 85,511	\$ 20,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000	\$ 165,511	Municipal Gas Tax Revenues	Federal Grants	G.O. Bond Proceeds	To Be Determined		\$ 165,511
													\$ 60,359	\$ 55,757	\$ 19,395	\$ 30,000		
12	N/A	New Streetlights/Street Light Upgrades	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000	To Be Determined					\$ 150,000
													\$ 150,000					\$ 150,000
13	PW1437	UNM West Streetlighting, Center Blvd.	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	Higher Education GRT					\$ 100,000
													\$ 100,000					\$ 100,000
14	PW1236, PW1350, PW1425	Road Restoration (incl. American Road Restoration)	\$ -	\$ 5,000	\$ 105,292	\$ 110,292	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 135,292	Road Restoration Fee	G.O. Bond Proceeds				\$ 135,292
													\$ 62,418	\$ 72,874				\$ 135,292
15	PW1074, PW1005	Westside Blvd. Permanent Roadway: Golf Course Rd. to Unser Blvd.	\$ 591,103	\$ -	\$ -	\$ -	\$ 2,883,000	\$ -	\$ -	\$ -	\$ -	\$ 2,883,000	G.O. Bond Proceeds					\$ 2,883,000
													\$ 2,883,000					\$ 2,883,000
16	PI0859	Traffic Signal/IT Communications Improvements	\$ 358,206	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	To Be Determined					\$ 250,000
													\$ 250,000					\$ 250,000
17	PW1052	Intersection Improvements / King Blvd. @ Wilpelt	\$ 94,574	\$ -	\$ -	\$ -	\$ 52,590	\$ 1,213,088	\$ -	\$ -	\$ -	\$ 1,265,678	To Be Determined					\$ 1,265,678
													\$ 1,265,678					\$ 1,265,678
18	PI0637	Intersection Improvements / Sprint Blvd. @ Enchanted Hills Blvd.	\$ 24,138	\$ -	\$ -	\$ -	\$ 42,150	\$ 134,545	\$ 415,455	\$ -	\$ -	\$ 592,150	Contributions, Donations and Sponsorships	Impact Fees-Roads	To Be Determined			\$ 592,150
													\$ 42,150	\$ 134,545	\$ 415,455			\$ 592,150
19	PW1051	Intersection Improvements / Cabezon Blvd. @ Western Hills Dr.	\$ 19,826	\$ -	\$ -	\$ -	\$ 62,569	\$ 837,431	\$ -	\$ -	\$ -	\$ 900,000	Impact Fees-Roads	To Be Determined				\$ 900,000
													\$ 62,569	\$ 837,431				\$ 900,000
20	N/A	Baltic Avenue Sidewalk from Southern Blvd. to Pecos Loop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 200,000	\$ -	\$ -	\$ 225,000	Federal Grants	To Be Determined				\$ 225,000
													\$ 150,000	\$ 75,000				\$ 225,000

FY2014-FY2019: ICIP Summary

Rank Priority	Project No.	Project Title	Project to Date	2014 Budget Request	2014 Additional Spending Anticipated	2014 Total	2015	2016	2017	2018	2019	Funding Requested: FY2014-FY2019	Funding Source	Funding Source	Funding Source	Funding Source	Funding Source	Total Funding (A)+(B)+(C)+ (D)+(E)
													(A)	(B)	(C)	(D)	(E)	
21	PW0906	Broadmoor Extension Phase I (Norwich Ave. to Paseo del Volcan)	\$ 426,052	\$ -	\$ 1,717,035	\$ 1,717,035	\$ -	\$ 596,910	\$ 8,266,055		\$ -	\$ 10,580,000	Higher Education GRT	Federal Grants	To Be Determined			
													\$ 250,000	\$ 1,977,035	\$ 8,352,965			\$ 10,580,000
22	N/A	Pecos Loop Sidewalks (Rainbow Blvd. to Baltic Ave.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 400,000		\$ -	\$ 425,000	Federal Grants	Impact Fees-Roads	To Be Determined			
													\$ 300,000	\$ 25,000	\$ 100,000			\$ 425,000
23	N/A	Southern Blvd Reconstruction, NM528 to Golf Course Rd	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 9,160,000	\$ -	\$ 9,910,000	Federal Grants	G.O. Bond Proceeds	Impact Fees-Roads			
													\$ 7,009,600	\$ 2,740,400	\$ 160,000			\$ 9,910,000
24	PW0976	27th Street Safety Improvements (2013 LGRF)	\$ 136,518	\$ -	\$ 30,468	\$ 30,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,468	State Grants	G.O. Bond Proceeds				
													\$ 22,851	\$ 7,617				\$ 30,468
25	PW1339	Obregon Rd. Improvements (2013 LGRF)	\$ -	\$ -	\$ 93,857	\$ 93,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,857	State Grants	G.O. Bond Proceeds				
													\$ 70,392	\$ 23,465				\$ 93,857

TOTALS \$ 4,943,330 \$ 385,000 \$ 21,488,947 \$ 21,873,947 \$ 28,454,585 \$ 9,787,244 \$ 28,955,586 \$ 12,015,227 \$ 9,258,468 \$110,345,057

\$ 110,345,057