



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: January 2016 Date: January 31, 2016

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Administrative Modification - Summary of Type of Modification												
Year & Month	CN	Agency	Transit	Scope	Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
								4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2016 January	A300520	Rio Rancho						\$3,664,594	\$4,118,266	\$453,672	12.4%	Added STP-U and Local Non-Match funds to the project utilizing the "one-time rule".
2016 January	A301321	Rio Rancho					X			\$0		Added 100% state funded project to the TIP
2016 January	A301570	NMDOT								\$0		Added FFY 2014 and FFY 2015 State Capital Outlay allocations to the TIP under FFY 2016. Amount added less than 2 million
2016 January	A301571	NMDOT					X			\$0		Added FFY 2015 State Capital Outlay funds to TIP under FFY 2016
2016 January	A301232	NMDOT						\$28,000,000	\$28,010,000	\$10,000	0%	Added FFY 2018 STP-Flex funds from A300798 this utilizes the "one-time rule"
2016 January	A300420	NMDOT			X					\$0		Made a minor change to the project's termini
2016 January	A300798	NMDOT						\$500,000	\$490,000	(\$10,000)	-2%	Split out STP-Flex funds to A301232 utilizing the "one-time rule"

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300520 **Mid-Region MPO Rec Num:** 332 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A300520 **Category:** Misc **Lead Agency:** City of Rio Rancho **Length:** 1.239 Miles
RT1 FL6165 **Proj** Broadmoor Blvd (30th St) Expansion **Est. Proj. Cost:** \$4,118,266
RT2 **Fr:** Northern Blvd **To:** Paseo del Volcan **Est. Letting:** 5/1/2015
Rt 1 BMP: 2.111 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3.35 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-jan-16, AM-jul-15, R-14-09, AM-apr-13, R-13-01, R-12-07, R-11-03, AM-dec-2009.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0				\$0		
Local Match	\$138,405				\$138,405		
STP-U	\$812,177	04			\$812,177		
Local Bond Funds	\$3,167,684	01			\$3,167,684		
Totals	\$4,118,266				\$4,118,266		

Administrative Modification January 2016 added \$302,177 federal STP-U + \$51,494 Local Match from previous FFY's bid savings and added \$100,000 of Local Bond Funds for additional construction funds. The total project cost has increased therefore utilizing the "one-time rule".

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301321 **Mid-Region MPO Rec Num:** 380.3 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A301321 **Category:** Capacity Proj **Lead Agency:** City of Rio Rancho **Length:** 0 Miles
RT1 FL4082 **Proj** Unser Blvd Widening (Phase 2B) **Est. Proj. Cost:** \$65,400
RT2 **Fr:** Farol/Cherry Rd **To:** NM 347 (Paseo del Volcan) **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Complete ROW land acquisitions for this phase.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-jan-15.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Capital Outlay	\$65,400	16			\$65,400		
Totals	\$65,400				\$65,400		

Administrative modification January 2016 added 100% state funded project to the TIP.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301570** **Mid-Region MPO Rec Num:** **70.1** **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A301570 **Category:** Capacity Proj **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** NM 347 Paseo del Volcan ROW Acquisition **Est. Proj. Cost:** \$2,463,000
RT2 **Fr:** I-40 **To:** US 550 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: ROW acquisition for the PDV Corridor. (Old CN 2607)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-jan-16 added FFY 2014 and 2015 State Capital Outlay C3142082, C3150952 & C3151159 (Old 13-1866), AM-sep-14, FFY 15 funds moved to FFY 17 for fiscal constraint purposes. R-13-16. (FY 2014 & 2015 Allocations)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$145,600			\$145,600		
Local Match		\$0			\$0		
STP-Flex		\$854,400	16		\$854,400		
State Capital Outlay	\$1,463,000	16			\$1,463,000		
Totals	\$1,463,000	\$1,000,000			\$2,463,000		

Administrative Modification January 2016 added FFY 2014 State Capital Outlay allocations to FFY 2016 (C3142082) and FFY 2015 allocations to FFY 2015 (C3150952) and (C3151159). Amount added is 100% State funds and is below the 2 million dollar maximum (No TIP Amendment required to add funds to current TIP).

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301571 **Mid-Region MPO Rec Num:** 70.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A301571 **Category:** Capacity Proj **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** NM 347 Paseo del Volcan & I -40 Interchange ROW Acquisition **Est. Proj. Cost:** \$6,116,240
RT2 **Fr:** Interstate 40 & Paseo del Volvan **To:** New Project **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: ROW acquisition for the Pdv and I-40 Interchange.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-jan-16 Added FFY 2015 State Capita funds to project (C3150905)), R-15-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Capital Outlay	\$1,467,600	16			\$1,467,600		
Totals	\$1,467,600				\$1,467,600		

Administrative Modification January 2016 Added FFY 2015 State Capital Outlay (C3150905) to project. Please note that the FFY 2015 amounts are in FFY 2016 making this project active in the FFY 2016-2021 TIP.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301232 **Mid-Region MPO Rec Num:** 386.3 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301232 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 1.1 Miles
RT1 US0550 **Proj** US 550 Reconstruction & Widening **Est. Proj. Cost:** \$28,010,000
RT2 **Fr:** MP.66 (West of 313) **To:** MP 2.70 (NM 528) **Est. Letting:** 7/31/2017
Rt 1 BMP 1.3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.4 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: (Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Signif.

Remarks: R-16-01, AM-jan-16 (STP-Flex funds Split from A300798A). AM-may-15, AM-feb-15, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$1,456		\$1,456		
Local Match			\$0		\$0		
STP-Flex			\$8,544	03	\$8,544		
State Bond Funds		\$28,000,000	03		\$28,000,000		
Totals		\$28,000,000	\$10,000		\$28,010,000		

Administrative Modification January 2016 added and split STP-Flex funds (10,000 Total) from A300798 per NMDOT. This utilizes the "one-time rule". Also, made a minor revision to project's termini per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300420 **Mid-Region MPO Rec Num:** 6 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300420 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 7.8 Miles
RT1 NM0006 **Proj** NM 6 West Side of Los Lunas - Pavement Preservation **Est. Proj. Cost:** \$7,575,101
RT2 **Fr:** MP 18.2 **To:** MP 24 **Est. Letting:**
Rt 1 BMP 18.2 **Rt 2 BMP:** 0 **Rt 1 EMP:** 24 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: Pavement preservation including pavement markings, signage, and other appurtenances as necessary. UNDER DEVELOPMENT.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Routine

Remarks: R-16-01 (Split partial funds to A301100), AM-jan-16, R-15-15, AM-feb-15, AM-jan-15, AM-nov-14, AM-sep-14, AM-jun-14, R-14-01, AM-sep-13, R-13-08, R-12-14, AM-oct-12, R-11-03, R-11-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$1,102,935				\$1,102,935		
Local Match	\$0				\$0		
STP-Flex	\$1,770,840	05			\$1,770,840		
STP-Rural	\$4,701,327	05			\$4,701,327		
Totals	\$7,575,102				\$7,575,102		

Administrative Modification January 2016 made a minor change to the project's termini per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300798 **Mid-Region MPO Rec Num:** 568.8 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: A300798 **Category:** ITS-TSM **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** AMPA Wide Motorist Assistance Courtesy Patrols **Est. Proj. Cost:** \$490,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Operate courtesy patrols (H.E.L.P. vehicles)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-jan-16 (Split partial FFY 2018 STP-Flex funds to A301232), R-13-05. (FY 2018 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match			\$71,344		\$71,344		
Local Match			\$0		\$0		
STP-Flex			\$418,656	24	\$418,656		
Totals			\$490,000		\$490,000		

Administrative Modification January 2016 partially split STP-F funds (10,000 Total) to project A301232 per NMDOT request. This utilizes the "one-time rule".