



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: November 2015 Date: November 30, 2015

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2015 November	A301290	Cochiti Pueblo				X	\$2,582,961	\$3,670,319	\$1,087,358	42%	Corrected TTP amounts to reflect actual award amounts and added NM Department of Homeland Security & Emergency Management award along with old Indian Reservation Road Funds. This ad mod does not constitute a TIP amendment and the "one-time rule has not been utilized due to no financial changes to core FHWA program fund sources. MRMPO strictly modified "award type" funding sources and followed TIP/STIP Procedures.
2015 November	A300160	Bern Co				X			\$0		Moved FFY 2016 Local Non-Match funds to FFY 2018
2015 November	A301784	NMDOT		X					\$0		Minor correction to Project Scope per NMDOT

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301290** **Mid-Region MPO Rec Num:** **517** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Pueblo of Cochiti
Fed ID: A301290 **Category:** Hwy & Brg Pres **Lead Agency:** Pueblo of Cochiti **Length:** 0 Miles
RT1 **Proj** Pueblo de Cochiti: BIA SP-85 Bridge Construction **Est. Proj. Cost:** \$3,670,319
RT2 **Fr:** .5 miles south of Cochiti Pueblo on BIA SP-85 **To:** .25 miles south of Cochiti Pueblo on BIA SP-85 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Project includes construction of a three span, 250' long bridge over the Peralta Creek and road reconstruction on bridge approaches. Project to include safety improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-15, R-15-06, R-14-09, AM-mar-14, R-13-14, R-13-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$0	\$0			\$0		
Local Match	\$0	\$0			\$0		
FLHP-Indian Res Rds (IRR)	\$142,466	08			\$142,466		
FLHP-Tribal Trans Prog	\$772,699	08			\$772,699		
FLHP-TTP used for match		\$367,808	08		\$367,808		
STP-Rural		\$2,158,346	08		\$2,158,346		
NM Homeland Sec Emrg Mg	\$229,000	08			\$229,000		
Totals	\$1,144,165	\$2,526,154			\$3,670,319		

Administrative Modification November 2015 adjusted TTP funding amounts to reflect award amounts and added NM Department of Homeland Security & Emergency Management award along with old Indian Reservation Road Funds to the TIP. Corrected the the project's scope of work to match CFLHD's scope of work.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300160** **Mid-Region MPO Rec Num:** **437** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A300160 **Category:** Capacity Proj **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT1 **Proj** Sunport Blvd Extension **Est. Proj. Cost:** \$21,000,000
RT2 **Fr:** Woodward **To:** I-25 Exit 221 at Sunport Blvd **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-15, AM-jan-15, AM-nov-14, R-13-14, R-13-05, R-13-04, AM-dec-12, R-12-09, R-12-07, AM-may-12, R-12-02, AM-oct-11, R-11-03, R-11-02, AM-oct-09, AM-may-09, R-09-04, R-09-03. Also ref. 09NM006 for TCSP.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match		\$0	\$0		\$0		
Local Match		\$1,367,197	\$529,018		\$1,896,215		
STP-U		\$8,022,893 01	\$3,104,346 01		\$11,127,239		
Local Non-Match			\$4,465,032 01		\$4,465,032		
Totals		\$9,390,090	\$8,098,396		\$17,488,486		

Administrative Modification November 2015 moved FFY 2016 Local Non-Match funds to FFY 2018 per Bernalillo County request. The total amount programmed remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301784 **Mid-Region MPO Rec Num:** 172.4 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301784 **Category:** Safety **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT1 **Proj** Railroad Crossing Improv - Broadway Blvd and NMRX RR (Crossing 019409M) **Est. Proj. Cost:** \$470,000
RT2 **Fr:** NMRX RR Crossing 019409M at Broadway Blvd, **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and construct new surface, lights and gates.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-nov-15, R-14-13.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2016	2017	2018	2019	4 Yr. TOTALS	2020	2021
State Match	\$47,000				\$47,000		
Local Match	\$0				\$0		
Rail Protect. Devices (Sect 13)	\$423,000	22			\$423,000		
Totals	\$470,000				\$470,000		

Administrative Modification November 2015 minor change to project description per NMDOT.