

Albuquerque Metropolitan Planning Area

Federal Fiscal Year 2007 List of Obligations and Awards

MPO ID Number	Control Number	Federal ID Number	Project Title	Lead Agency	Funding Category	TIP Amount Programmed in the Fund Source	Obligated Amount	Difference Between (Prog. - Oblig.)	Project Sum of Amounts Obligated
1	7366	CAQ-7701(43)	AMPA Wide Bicycle TDM	City of Albuquerque-DMD	CMAQ	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00
2	9819	TPE-7701(012)	AMPA Wide Bicycle/ Pedestrian Safety Education Program	City of Albuquerque-Parks & Recreation Dept.	STP-E	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
4	3475	TPU-CAQ-TPE-5089(2)05	4th St Improvements Stage I	Village of Los Ranchos de Albuquerque	STP-U	\$902,000.00	\$902,000.00	\$0.00	\$902,000.00
15	2033	SRP-CAQ-IB-IMD-TPU-4009(3)07	Isleta Blvd Improvements Stage I	County of Bernalillo	STP-U	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00
38	7792	CAQ-CPU-7701(55) CAQ-CPU-7701(55)	ABQ Ride-TDM - Transp. Demand Management	City of Albuquerque-ABQ Ride	CMAQ STP-U	\$755,000.00 \$50,000.00	\$755,000.00 \$50,000.00	\$0.00 \$0.00	\$805,000.00
40	3184	CAQ-TPU-7601(9) CAQ-TPU-7601(9)	ITS-Albuquerque Traffic Management System	City of Albuquerque-DMD	CMAQ STP-U	\$2,520,000.00 \$0.00	\$1,600,000.00 \$920,000.00	\$920,000.00 (\$920,000.00)	\$2,520,000.00
46	9565	CAQ-(TPU)-7701(9) CAQ-(TPU)-7701(9)	ABQ Ride-Westside (Daytona) Transit Facility	City of Albuquerque-ABQ Ride	FTA 5307 FTA 5309	\$600,000.00 \$1,188,529.00	\$600,000.00 \$1,188,529.00	\$0.00 \$0.00	\$1,788,529.00
55	1414	TPU-5016(3)02	Comanche Rd Bike Lanes	City of Albuquerque-DMD	STP-U	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00
70	2607	Ob 3-21-07 per D-3 NOT on NMDOT Oblia List	Paseo del Volcan ROW Acquisition	NMDOT	NHS	\$715,039.00	\$854,000.00	(\$138,961.00)	\$854,000.00
347	2954	TPU-4098(1)	Northern Blvd Expansion	City of Rio Rancho	STP-U	\$235,000.00	\$235,000.00	\$0.00	\$235,000.00
369	3358	TPU-4035(7)07	2nd St & Montano Rd Intersection Improvements	City of Albuquerque-DMD	STP-U	\$0.00	\$250,000.00	(\$250,000.00)	\$250,000.00
381	2150	TPU-4081(4)04	Unser Blvd Widening Lower Section	City of Rio Rancho	STP-U	\$2,773,000.00	\$2,553,000.00	\$220,000.00	\$2,553,000.00
384	7688	TPU-92A-1(055)	AMPA Wide Transportation Surveillance Program	MRCOG	STP-U	\$211,000.00	\$211,000.00	\$0.00	\$211,000.00
394	7579	STP-TPU-GRIP-(TPU)-5260(2)	University Blvd Extension to MdS	City of Albuquerque-DMD	HPP	\$2,637,972.00	\$1,860,059.77	\$777,912.23	\$1,860,059.77
412	G1153	Ob 9-25-07 per D-3 NOT on NMDOT Oblia List Ob 9-25-07 per D-3 NOT on NMDOT Oblia List	I-40, San Mateo to Pennsylvania	NMDOT	Equity Bonus IM	\$5,980,800.00 \$1,313,799.00	\$5,980,800.00 \$1,313,799.00	\$0.00 \$0.00	\$7,294,599.00

MPO ID Number	Control Number	Federal ID Number	Project Title	Lead Agency	Funding Category	TIP Amount Programmed in the Fund Source	Obligated Amount	Difference Between (Prog. - Oblig.)	Project Sum of Amounts Obligated
414.2	G1313	AC-GRIP-WPP-SD-(IM-NH-040-3(265)149 AC-GRIP-WPP-SD-(IM-NH)-040-3(265)149 Assume Oblig per D-3 NOT on NMDOT Oblig List	I-40, West Central to 98th St	NMDOT	CMAQ	\$300,000.00	\$300,000.00	\$0.00	
					STP-U	\$925,000.00	\$925,000.00	\$0.00	
					WIPP/DOE	\$6,100,000.00	\$6,100,000.00	\$0.00	
									\$7,325,000.00
420.2	G1533	AC-GRIP-NH-(IM)-040-3(176)139	I-40 Rio Puerco Ramp Modifications	NMDOT	NHS	\$1,242,900.00	\$2,216,997.22	(\$974,097.22)	
							see note #3		\$2,216,997.22
424	BR003	Assume Oblig per D-3 NOT on NMDOT Oblig List Assume Oblig per D-3 NOT on NMDOT Oblig List Assume Oblig per D-3 NOT on NMDOT Oblig List	Bridge Rehab/Repl Program	NMDOT	Bridge R & R - Maint	\$1,931,902.00	\$1,931,902.00	\$0.00	
					Bridge R & R - Off	\$796,303.00	\$796,303.00	\$0.00	
					Bridge R & R - On	\$315,724.00	\$315,724.00	\$0.00	
									\$3,043,929.00
433	L3116	TPU 7701(61) & NM-95-X001	ABQ Ride-Southwest Mesa Park & Ride	City of Albuquerque ABQ Ride	STP-U	\$800,000.00	\$800,000.00	\$0.00	
							see note #4		\$800,000.00
442	D3026	MGS-025-4(127)233	I-25 & Paseo del Norte Interchange	NMDOT	Equity Bonus	\$0.00	\$565,126.58	(\$565,126.58)	
							see note #5		\$565,126.58
444	D3046	IM-NH-040-3(175)182 IM-NH-040-3(175)182	I-40 Bernalillo Co. East End (MP 182-184)	NMDOT	IM	\$0.00	\$157,548.58	(\$157,548.58)	
					NHS	\$0.00	\$0.18	(\$0.18)	
							see note #6		\$157,548.76
445	CROM3		Commuter Rail, Operations & Maintenance	MRCOG & NMDOT	CMAQ-Flex	\$0.00	\$0.00	\$0.00	
							see note #7		\$0.00
446	D3018	EBS-TPA-TPU-025-4(122)277	I-25 Northern Corridor Study	NMDOT	Equity Bonus	\$938,701.00	\$938,701.00	\$0.00	
									\$938,701.00
448	D3066	Ob per D-3 NOT on NMDOT Ob List. Convert from EB?	I-25 Southern Corridor Study	NMDOT	NHS	\$0.00	\$1,745,000.00	(\$1,745,000.00)	
							see note #8		\$1,745,000.00
450	D3076	Min G. funds oblig in FY 2006 per D-3	I-25 & I-40, Interstate Frontage Rd Preservation	NMDOT	Equity Bonus	\$1,200,000.00	\$0.00	n/a	
							see note #9		\$0.00
510	L3047	Oblig 8-30-07 Per Kim Wildharber	Edith Blvd Reconstruction & Widening	County of Bernalillo	STP-Discretionary	\$2,970,000.00	\$2,970,000.00	\$0.00	
									\$2,970,000.00
543	L3036	TPZ-6154)1)	Cherry Rd Safety Project	City of Rio Rancho	Safety	\$149,400.00	\$149,400.00	\$0.00	
									\$149,400.00

MPO ID Number	Control Number	Federal ID Number	Project Title	Lead Agency	Funding Category	TIP Amount Programmed in the Fund Source	Obligated Amount	Difference Between (Prog. - Oblig.)	Project Sum of Amounts Obligated
544	L3046	TPZ-7543(3)	Broadmoor Blvd & 8th Ave Safety Project	City of Rio Rancho	Safety	\$263,700.00	\$263,700.00	\$0.00	\$263,700.00
546	D3067	TPM-TPO-7701(71)	Moriarty & East Mountains Park & Ride Service	NMDOT	STP-Rural	\$213,600.00	\$213,600.00	\$0.00	\$213,600.00
599	L3208	Part of Statewide JARC grant	Los Lunas JARC	Village of Los Lunas	FTA 5316	\$121,224.00	\$121,224.00	\$0.00	\$121,224.00
612	RTD03	TPU-7601(15)	Mid-Region Transit District Service Plan	MRTD	STP-U	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
650	D3047	EBS-TPA-7701(70)	District 3 On-Call Planning & Design Support	NMDOT	Equity Bonus	\$256,320.00	\$256,320.00	\$0.00	\$256,320.00
651	D3059	MGS-7701(63) MGS-7701(63)	District 3 Pavement Preservation	NMDOT	IM STP-U	\$0.00 \$0.00	\$1,411,587.23 \$23,411.00	(\$1,411,587.23) (\$23,411.00)	\$1,434,998.23
658	T7318	NM-18-X025-00	Santa Ana Pueblo Transit Service	Pueblo of Santa Ana	FTA 5311(c) Tribal	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
659	G2S7575	unknown	Santa Ana Pueblo Rd Improvements	Pueblo of Santa Ana	FLHP-Indian Res Rds (IRR)	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00
TOTAL FEDERAL FUNDS OBLIGATED or AWARDED									\$44,856,732.56

NOTES:

BLUE text and figures indicate those for which the MPO has been notified of an obligation but the project does not appear on the NMDOT list of obligations..

RED figures indicate discrepancies between programmed amounts and obligated amounts, some of which may be explained in the associated notes.

- #1. Funds obligated in one funding category EXCEEDED the amount programmed in the TIP; no STP-U funds were ever programmed in this project. The City requested 100% CMAQ funds. The grant agreement between the City and NMDOT specified STP-U funding.
- #2. The project was let in Jun 2006 and all STP-U funds programmed in FY 2006 were obligated in FY 2006. It is a local lead, City of Albuquerque project. This was a "reobligation" of previously obligated 2005 funds so the \$250,000 could be spent on construction instead of right-of-way.
- #3. Funds obligated in one funding category EXCEEDED the amount programmed in the TIP.
- #4. These funds were transferred to the FTA which, in turn, provided a grant to ABQ Ride.
- #5. Funds obligated in one funding category EXCEEDED the amount programmed in the TIP.
- #6. The obligations shown are letting adjustments to previous year project letting. This is why there were no programmed funds in the TIP in FY 2007.
- #7. As of January 3, 2008 no confirmation has been received indicating whether the commuter rail O & M has been obligated.
- #8. Funds obligated EXCEEDED the amount programmed in the TIP for that category. The NHS funds obligated may have been converted from Equity Bonus funds.
- #9. Minimum Guarantee (old Equity Bonus) funds were obligated in FY 2006. This is shown for reference because it was not included in last year's FY 2006 listing.
- #10. Funds obligated in two funding categories EXCEEDED the amount programmed in the TIP. The TIP had programmed funds under the "Equity Bonus" funding category. STP-U and STOP-Flex are programmed in FY 2008 for \$726,240 and \$213,600 respectively.