

TIP Amendment R-10-01 APPROVED by the MTB - Pending State & Federal Approvals
for the
Albuquerque Metropolitan Planning Area (AMPA)
Transportation Improvement Program (TIP)

The following amendment to the FY 2010-2015 TIP was approved by the Mid-Region Metropolitan Transportation Board (MTB) at its meeting January 28, 2010 by Resolution R-10-01 MTB. The approved amendment revises the current FY 2010-2015 TIP. The FY 2010-2015 TIP became effective on October 1, 2009 upon the beginning of the new Federal Fiscal Year.

The amendment was sent to the New Mexico Secretary of Transportation for approval, and then will be sent to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval. The amendment will become effective upon FHWA and FTA approval and will then be incorporated into the AMPA TIP. It is anticipated the amendment will receive final approval and become effective by March 31, 2010.

The TIP is reposted and distributed immediately following Federal approval of a TIP Amendment and at the end of every month in which a TIP Administrative Modification occurs.

The Current Albuquerque TIP, an archive of all TIP Administrative Modifications and TIP Amendments, forms for TIP Revisions, etc., are all available online at www.mrcog-nm.gov using the tab to *Transportation* then *Metro Planning* then *Short Range-TIP* or use the following link to the TIP web page <http://www.mrcog-nm.gov/content/view/62/201/> (agencies may use this link on their web pages to link to our TIP web page).

For questions regarding this amendment or the TIP contact:

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
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Albuquerque, New Mexico 87102
(505) 247-1750-tel. (505) 247-1753-fax www.mrcog-nm.gov website

via email to: David Pennella, Transportation Program Manager dpennella@mrcog-nm.gov
& "cc" email to: TIP Comments TIPComments@mrcog-nm.gov

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

6 (R-10-01 MTB)

7 **AMENDING THE FY 2010-2015 TIP**
8 **TO ACCOMMODATE VARIOUS CHANGES**
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13 WHEREAS, the FY 2010-2015 Transportation Improvement Program (TIP) is the
14 current TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
15 reviewed for conformity in conjunction with the 2030 Metropolitan Transportation Plan
16 and became effective October 1, 2009; and

17 WHEREAS, the TIP must contain all Federally-funded transportation projects in
18 the metropolitan transportation planning area prior to the distribution of funds to those
19 projects; and

20 WHEREAS, the TIP must contain all regionally significant projects in the
21 metropolitan transportation planning area regardless of the source of funding; and

22 WHEREAS, the TIP may be revised in accordance with Federal Regulations (23
23 CFR part 450.326),

24 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
25 of the Mid-Region Council of Governments of New Mexico that the Current FY 2010-
26 2015 TIP for the Albuquerque Metropolitan Planning Area is modified to reflect the
27 changes as set out in ATTACHMENT A.

28 PASSED, APPROVED, AND ADOPTED this 28th day of January 2010 by the
29 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
30 of Governments of New Mexico.

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[Original sent to NMDOT](#)

Debbie O'Malley, Chair
Metropolitan Transportation Board

41 ATTEST:

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[Original sent to NMDOT](#)

45 Dewey V. Cave, Interim Executive Director
46 Mid-Region Council of Governments

*R-10-01 MTB: Albuquerque TIP Amendment
as APPROVED by the
MTB (Metropolitan Transportation Board) on January 28, 2010*

KEY:	Yellow shaded boxes indicate areas with revisions	FY refers to the Federal Fiscal Year which begins October 1st and ends September 30th.
	\$1 = funds added (\$1) = funds deleted	
	Red Text/ strikeout denotes text being revised	
	Pink Text indicates item for discussion or attention	

MPO ID #:	57.0	Project Title:	I-40 Trail Crossing at the Rio Grande
NMDOT CN:	2689	Begin. Terminus (westernmost/southernmost pt.):	Coors Blvd to East Side of Rio Grande
Num. will be assigned if new proj.		Ending Terminus (easternmost or northernmost pt):	and Bosque Trail between Bridge Blvd & Alameda Blvd
Phases¹:	<input checked="" type="checkbox"/> ED <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> DES <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON <input type="checkbox"/> Other	Lead Agency:	City of Albuquerque-DMD
Scope of Work:	Construct bikway/trail over the Rio Grande, and resurface and/or reconstruct the Bosque Trail between Bridge Boulevard and Alameda Boulevard.		
NOTE:	This amendment <u>REVISES</u> the <u>SCOPE of WORK</u> and <u>TERMINI</u> of this project from the FY 2008-2013 TIP. There are <u>NO FUNDING CHANGES</u> in this proposal.		

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MPO ID #:	464.0	Project Title: Unser Blvd Connection Lower Section (PE, DE, ROW)							
NMDOT CN:	A300300	Begin. Terminus (westernmost/southernmost pt.):			Atrisco Blvd (end of existing 4 lane sect.)				
Num. will be assigned if new proj.		Ending Terminus (easternmost or northernmost pt.):			Paseo del Norte Paradise Blvd.				
Phases¹:	<input checked="" type="checkbox"/> ED	<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> DES	<input checked="" type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON	<input type="checkbox"/> Other	Lead Agency: City of Albuquerque-DMD		
Scope of Work:	Preliminary engineering, design and right-of-way acquisition to construct a new 4 lane roadway & bike lanes/trail. (\$1,750,000 \$2,000,000 Loc. Imp. Funds in FY 2009). The first phase of construction will build a 2 lane roadway from Atrisco to Paradise. Some ROW to be acquired from landowners by transfer.								
FY 2010 - 2015 TIP									
Four Year Federal TIP									
TIP Informational Years									
Current Program as shown in TIP now	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match					\$0			\$0
	Local Match					\$0			\$0
	Local Impact Fees	\$1,100,000				\$1,100,000			\$1,100,000
	Local Non-Match	\$0				\$0			\$0
						\$0			\$0
						\$0			\$0
	Current TOTAL	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0
FUNDING CHANGES \$1=added (\$1)=deleted	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match					\$0			\$0
	Local Match					\$0			\$0
	Local Impact Fees	(\$700,000)	\$400,000			(\$300,000)			(\$300,000)
	Local Non-Match	\$2,500,000	\$2,500,000			\$5,000,000			\$5,000,000
	0					\$0			\$0
	0					\$0			\$0
	0					\$0			\$0
TOTAL Changes	\$1,800,000	\$2,900,000	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000	
Proposed Adjusted Program	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Impact Fees	\$400,000	\$400,000	\$0	\$0	\$800,000	\$0	\$0	\$800,000
	Local Non-Match	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed TOTAL	\$2,900,000	\$2,900,000	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000	
NOTE:	This amendment REVISES the project in the TIP by adding the construction phase for a 2 lane roadway and local funding (1/4 cent tax) for construction. NOTE: \$2,000,000 of Local Impact Fee funding was in FY 2009.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied. Also, the project is 100% locally funded.									

MPO ID #:	346.0	Project Title: Salt Missions Trail Scenic Byway Organization							
NMDOT CN:	A300293	Begin. Terminus (westernmost/southernmost pt.):				Salt Missions National Scenic Byway			
Num. will be assigned if new proj.		Ending Terminus (easternmost or northernmost pt.):							
Phases¹:	<input type="checkbox"/> ED <input type="checkbox"/> PE <input type="checkbox"/> DES <input type="checkbox"/> ROW <input type="checkbox"/> CON <input checked="" type="checkbox"/> Other					Lead Agency:	MRCOG		
Scope of Work:	Establish a sustainable byway organization. This project is partially within the AMPA.								
		FY 2010 - 2015 TIP							
		Four Year Federal TIP				TIP Informational Years			
Current Program as shown in TIP now	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match					\$0			\$0
	Local Match	\$0				\$0			\$0
	Scenic Byway	\$0				\$0			\$0
						\$0			\$0
						\$0			\$0
						\$0			\$0
	Current TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FUNDING CHANGES \$1=added (\$1)=deleted	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match					\$0			\$0
	Local Match	\$13,750				\$13,750			\$13,750
	Scenic Byway	\$55,000				\$55,000			\$55,000
	0					\$0			\$0
	0					\$0			\$0
	0					\$0			\$0
	TOTAL Changes	\$68,750	\$0	\$0	\$0	\$68,750	\$0	\$0	\$68,750
Proposed Adjusted Program	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$13,750	\$0	\$0	\$0	\$13,750	\$0	\$0	\$13,750
	Scenic Byway	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposed TOTAL	\$68,750	\$0	\$0	\$0	\$68,750	\$0	\$0	\$68,750
NOTE:	This amendment <u>ADDS</u> the project to the TIP.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied. This project's funding is the actual grant amount available.									

MPO ID #:	662.0	Project Title: Tijeras Pueblo Interpretive Center							
NMDOT CN:	A300291	Begin. Terminus (westernmost/southernmost pt.):				NM 333 in Tijeras			
Num. will be assigned if new proj.		Ending Terminus (easternmost or northernmost pt.):							
Phases¹:	<input type="checkbox"/> ED <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> DES <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON <input type="checkbox"/> Other	Lead Agency: Friends of Tijeras Pueblo [a 501(c) 3 non-profit corp.]							
Scope of Work:	Design, construct and install exhibits at the interpretive center.								
		FY 2010 - 2015 TIP							
		Four Year Federal TIP				TIP Informational Years			
Current Program as shown in TIP now	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match					\$0			\$0
	Local Match	\$0				\$0			\$0
	Scenic Byway	\$0				\$0			\$0
						\$0			\$0
						\$0			\$0
						\$0			\$0
	Current TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FUNDING CHANGES \$1=added (\$1)=deleted	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match					\$0			\$0
	Local Match	\$25,000				\$25,000			\$25,000
	Scenic Byway	\$100,000				\$100,000			\$100,000
	0					\$0			\$0
	0					\$0			\$0
	0					\$0			\$0
	TOTAL Changes	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Proposed Adjusted Program	Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2010-13 4 Year Total	FY 2014	FY 2015	FY 2010-15 6 Year Total
	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
	Scenic Byway	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposed TOTAL	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
NOTE:	This amendment <u>ADDS</u> the project to the TIP.								
NOTE on compliance with 23 CFR 450.324(h) - "Year of Expenditure" clause: This project's programmed funding is in the current FY and does not need any factors applied. This project's funding is the actual grant amount available.									

ANALYSIS of FUNDING CATEGORY TOTALS									
	Funding Category	FY 2010 - 2015 TIP				FY 2010-13 4 Year Total	TIP Informational Years		FY 2010-15 6 Year Total
		FY 2010	FY 2011	FY 2012	FY 2013		FY 2014	FY 2015	
Current Program as shown in TIP now	State Match					\$0			\$0
	Local Match	\$0	\$0			\$0			\$0
	Local Impact Fees	\$1,100,000	\$0			\$1,100,000			\$1,100,000
	Local Non-Match	\$0	\$0			\$0			\$0
	Scenic Byway	\$0	\$0			\$0			\$0
						\$0			\$0
						\$0			\$0
						\$0			\$0
						\$0			\$0
						\$0			\$0
	Current TOTAL	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
NET CHANGE between current & proposed \$1=cumul. amt. added (\$1)=cumul. amt. deleted	State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Match	\$38,750	\$0	\$0	\$0	\$38,750	\$0	\$0	\$38,750
	Local Impact Fees	(\$700,000)	\$400,000	\$0	\$0	(\$300,000)	\$0	\$0	(\$300,000)
	Local Non-Match	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
	Scenic Byway	\$155,000	\$0	\$0	\$0	\$155,000	\$0	\$0	\$155,000
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL Net Change	\$1,993,750	\$2,900,000	\$0	\$0	\$4,893,750	\$0	\$0	\$4,893,750
Proposed Adjusted Program with this Revision	State Match					\$0			\$0
	Local Match	\$38,750	\$0			\$38,750			\$38,750
	Local Impact Fees	\$400,000	\$400,000			\$800,000			\$800,000
	Local Non-Match	\$2,500,000	\$2,500,000			\$5,000,000			\$5,000,000
	Scenic Byway	\$155,000	\$0			\$155,000			\$155,000
	0					\$0			\$0
	0					\$0			\$0
	0					\$0			\$0
	0					\$0			\$0
	0					\$0			\$0
	Proposed TOTAL	\$3,093,750	\$2,900,000	\$0	\$0	\$5,993,750	\$0	\$0	\$5,993,750
Summary:	Funds being added are 100% Local funds and Federal funds awarded in the Scenic Byway program. This amendment's effect on fiscal constraint is neutral.								