



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: June 2018 Date: June 30, 2018

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2018 June	A302141	NMDOT			X		\$0	\$0	\$0		Administrative Modification June 2018 changed the project letting type in the database.
2018 June	TA00411	Rio Metro				X	\$0	\$0	\$0		Administrative Modification June 2018 modified funding to actual amounts in PTC funding plan for FTA.
2018 June	A300961	Village of Los Lunas					\$3,109,258	\$3,218,696	\$109,438	4%	Split out FFY 2018 \$93,504 STP-Sm Urb + \$15,934 match = \$109,438 Total to baby project A300962. Input the same amount back into A300961 for FFY 2018 ROW from CN A301360. There was an overall project increase to the two projects as a whole utilizing the "one-time rule" for the parent project (A300961).
2018 June	A300962	Village of Los Lunas					\$3,109,258	\$3,218,696	\$109,438	4%	Project phase split from CN A300961 FFY 2018 STP-Sm Urban Funds to carry out ROW improvements.
2018 June	A301360	Village of Los Lunas					\$1,110,299	\$1,000,861	(\$109,438)	-10%	Split out FFY 2018 Sm Urban funds to CN A300961 for ROW improvements. The total cost was decreased utilizing the one-time funding adjustment.
2018 June	A301900	NMDOT				X	\$0	\$0	\$0	0%	Decreased FFY 2020 NHPP funds for construction from \$13,407,453 to \$10,331,613. Added \$1,722,600 Interstate Maint. funds + \$136,856 matching funds in FFY 2018 for PE improvements. The total cost remains the same.

2018 June	<b>TA00266</b>	Rio Metro				<b>X</b>	\$0	\$0	\$0	0%	Ad Mod June 2018 adjusted FTA amount to award amount.
2018 June	<b>TA00267</b>	Rio Metro				<b>X</b>	\$0	\$0	\$0	0%	Ad Mod June 2018 adjusted FTA amount to award amount.
2018 June	<b>TA00269</b>	Rio Metro				<b>X</b>	\$0	\$0	\$0	#DIV/0!	Ad Mod June 2018 adjusted FTA amount to award amount.
2018 June	<b>A301234</b>	NMDOT					\$0	\$0	\$0	#DIV/0!	Administrative Modification June 2018 - Changed funding types. No change in total cost.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A302141      **Mid-Region MPO Rec Num:** 160.1      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A302141      **Category:** Misc      **Lead Agency:** NMDOT D-3      **Length:** 0 Miles  
**RT1**      **Proj** AMPA Wide Corridor Study Interstate and other NHS routes      **Est. Proj. Cost:** \$1,000,000  
**RT2**      **Fr:** various locations      **To:**      **Est. Letting:** 3/1/2018  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Corridor study for congestion management.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-jun-18, R-18-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$145,600				\$145,600		
Local Match	\$0				\$0		
NHPP	\$854,400	18			\$854,400		
<b>Totals</b>	<b>\$1,000,000</b>				<b>\$1,000,000</b>		

Administrative Modification June 2018 changed the project letting type in the database.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00411      **Mid-Region MPO Rec Num:** 256.1      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00411      **Category:** Transit      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT1**      **Proj** NMRX Positive Train Control      **Est. Proj. Cost:** \$55,000,000  
**RT2**      **Fr:** Belen Station      **To:** Santa Fe Depot      **Est. Letting:** 10/31/2017  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Complete environmental, design, construction and implementation of a PTC system on the NMRX corridor, including, but not limited to, back office, locomotive, and wayside segments.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-jun-18, R-18-01 (Project cost includes \$4.5 million (FFY 2017 PTC Grant with match) in TA00411, \$352,338 (STP-U with match) from TA00410, \$4,734,542 (FTA 5337 + Local Match using SIB of \$1,183,635.50) from TA00265, and \$266,854 (STP-U with match) from TA00035). Private bond (Local Other) will be repaid with future FTA 5337 funds. SIB loan

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023	
State Match	\$0	\$0	\$0		\$0			
Local Match	\$1,221,765	\$1,571,000	\$1,672,350		\$4,465,115			
FTA 5337	\$4,887,058 23	\$6,284,000 23	\$6,689,400 23		\$17,860,458			
Local Non-Match	\$5,251,250 23				\$5,251,250			
Local Other	\$16,385,808 23				\$16,385,808			
<b>Totals</b>	\$27,745,881	\$7,855,000	\$8,361,750		\$43,962,631			

Administrataive Modification June 2018 modified funding to actual amounts in PTC funding plan for FTA.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300961**      **Mid-Region MPO Rec Num:** **537.3**      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300961      **Category:** Capacity Proj      **Lead Agency:** Village of Los Lunas      **Length:** 0 Miles  
**RT1**      **Proj** Los Lunas Corridor River Crossing ROW Acquisition      **Est. Proj. Cost:** \$3,983,244  
**RT2**      **Fr:** I-25      **To:** NM 47      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Acquire rights-of-way as identified in the Los Lunas Corridor Study.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-feb-18, AM-Sep-17, R-17-02 (funds added from A301450), R-16-04, R-15-05, AM-oct-13, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022	2023
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$186,429		\$42,935		\$197,118		\$26,227		\$452,708		
STP-Sm Urb	\$1,093,988	16	\$251,946	16	\$1,156,715	16	\$153,901	16	\$2,656,550		
<b>Totals</b>	\$1,280,417		\$294,881		\$1,353,833		\$180,128		\$3,109,258		

Administrative Modification June 2018 - Split out FFY 2018 \$93, 504 STP-Sm Urb + \$15, 934 match = \$109,438 Total to baby project A300962. Input the same amount back into A300961 for FFY 2018 ROW from CN A301360. There was an overall project increase to the two projects as a whole utilizing the "one-time rule" for the parent project (A300961).

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300962      **Mid-Region MPO Rec Num:** 537.6      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300962      **Category:** Capacity Proj      **Lead Agency:** Village of Los Lunas      **Length:** 4 Miles  
**RT1**      **Proj** Los Lunas Corridor River Crossing Design Improvements      **Est. Proj. Cost:** \$109,438  
**RT2**      **Fr:** I-25      **To:** NM 47      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Preliminary Engineering to follow the ROW acquisition process. Survey and ROW mapping, public meetings, property owner coordination, and title searches.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-jun-18.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$15,934				\$15,934		
STP-Sm Urb	\$93,504	15			\$93,504		
<b>Totals</b>	\$109,438				\$109,438		

Project phase split from CN A300961 FFY 2018 STP-Sm Urban Funds to carry out ROW improvements.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301360      **Mid-Region MPO Rec Num:** 936      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A301360      **Category:** Hwy & Brg Pres      **Lead Agency:** Village of Los Lunas      **Length:** 0 Miles  
**RT1**      **Proj** Carson Dr-Aspen Dr-NMRX Station Rd Bike & Pedestrian Improv.      **Est. Proj. Cost:** \$1,176,423  
**RT2**      **Fr:** Carson fr Aspen to Pine St; Aspen fr Carson to L      **To:** Connection to NMRX Station Rd      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Roadway rehab including new ped/bike facility extensions to the Los Lunas Railrunner Station. Other appertenances as necessary.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-jun-18, AM-Sep-17, AM-May-16, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$145,725			\$145,725		
STP-Sm Urb		\$855,136	06		\$855,136		
<b>Totals</b>		\$1,000,861			\$1,000,861		

Split out FFY 2018 Sm Urban funds to CN A300961 for ROW improvements. The total cost was decreased utilizing the one-time funding adjustment.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301900      **Mid-Region MPO Rec Num:** 250.3      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A301900      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT CRDC      **Length:** 0.7 Miles  
**RT1** I00025      **Proj** I-25 / Montgomery Blvd. Interchange Reconstruction      **Est. Proj. Cost:** \$46,395,259  
**RT2**      **Fr:** (Bridge #6261)      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 229.2      **Rt 2 BMP:** 0      **Rt 1 EMP:** 229.9      **Rt 2 EMP:** 0      **TIP Amendment Pending?** ■

**Project Desc.:** Reconstrcut interchange with bridge rehab or replacement.

**Project Phases:** ■ Environ. Document   ■ Prel. Engr.   ■ Design   ■ Right-of-way   □ Construction   □ Other      **Work Zone:** Signif.

**Remarks:** AM-jun-18, R-18-02, R-18-01, AM-Dec-17, R-17-04, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023	
State Match	\$506,759	\$0	\$1,760,630	\$4,353,878	\$6,621,268			
Local Match	\$0	\$0	\$0	\$0	\$0			
IM-Discretionary	\$1,722,600	15			\$1,722,600			
NHPP			\$10,331,613	03	\$25,114,433	03	\$35,446,046	
STP-Flex				\$434,703	03	\$434,703		
STP-Flex (Non-Chargeable)	\$2,170,641	15	\$0	15	\$2,170,641			
<b>Totals</b>	\$4,400,000	\$0	\$12,092,243	\$29,903,014	\$46,395,258			

Administrative Modification June 2018 - Decreased FFY 2020 NHPP funds for construction from \$13,407,453 to \$10,331,613. Added \$1,722,600 Interstate Maint. funds + \$136,856 matching funds in FFY 2018 for PE improvements. The total cost remains the same.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00266      **Mid-Region MPO Rec Num:** 134.6      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00266      **Category:** Transit      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT1**      **Proj** Commuter Rail Maint of Equip & Maint of Way.      **Est. Proj. Cost:** \$14,410,551  
**RT2**      **Fr:** NMRRX Service Area      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

**Project Phases:** ■ Environ. Document   ■ Prel. Engr.   ■ Design   ■ Right-of-way   ■ Construction   ■ Other      **Work Zone:** Routine

**Remarks:** AM-jun-18, R-18-01, R-17-04, AM-sep-15, AM-jan-14 split to TA00324, R-13-05. (FY 2018 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$4,433,892				\$4,433,892		
FTA 5307 (Urban)	\$8,886,041	23			\$8,886,041		
FTA 5337	\$5,249,529	23			\$5,249,529		
<b>Totals</b>	<b>\$18,569,462</b>				<b>\$18,569,462</b>		

Ad Mod June 2018 adjusted FTA amount to award amount.

**CN:** TA00267      **Mid-Region MPO Rec Num:** 134.7      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00267      **Category:** Transit      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT1**      **Proj** Commuter Rail Maint of Equip & Maint of Way      **Est. Proj. Cost:** \$14,798,703  
**RT2**      **Fr:** NMRRX Service Area      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

**Project Phases:** ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction ■ Other      **Work Zone:** Routine

**Remarks:** AM-jun-18, R-18-01, R-17-04, AM-sep-15, AM-jan-14 Split to TA00325. R-13-05. (FY 2019 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$0			\$0		
Local Match		\$3,771,595			\$3,771,595		
FTA 5307 (Urban)		\$9,063,762	23		\$9,063,762		
FTA 5337		\$2,422,615	23		\$2,422,615		
<b>Totals</b>		\$15,257,972			\$15,257,972		

Ad Mod June 2018 changed FTA funding to actual award amount.

**CN:** TA00269      **Mid-Region MPO Rec Num:** 134.9      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00269      **Category:** Transit      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT1**      **Proj** Commuter Rail Maint of Equip & Way & Transit Oper      **Est. Proj. Cost:** \$14,859,297  
**RT2**      **Fr:** NMRRX Service Area      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-jun-18, R-18-01, R-17-04, AM-oct-15, R-15-05. (FY 2020 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match			\$0		\$0		
Local Match			\$3,748,213		\$3,748,213		
FTA 5307 (Urban)			\$9,245,038	23	\$9,245,038		
FTA 5337			\$2,147,814	23	\$2,147,814		
<b>Totals</b>			\$15,141,065		\$15,141,065		

Ad Mod June 2018 changed FTA amount to actual award amount.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A301234**      **Mid-Region MPO Rec Num:** **386.5**      **NMDOT Dist.:** 3      **County:** Sandoval      **Municipality:** Town of Bernalillo  
**Fed ID:** A301234      **Category:** Capacity Proj      **Lead Agency:** NMDOT CRDC      **Length:** 2.4 Miles  
**RT1 US0550**      **Proj** US 550 Construction & Widening Phase 2      **Est. Proj. Cost:** \$25,464,950  
**RT2**      **Fr:** MP.6      **To:** MP 3.0      **Est. Letting:** 8/1/2019  
**Rt 1 BMP** 0.6      **Rt 2 BMP:** 0      **Rt 1 EMP:** 3      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-jun-18, AM-May-18, R-18-02, AM-Apr-18, AM-Mar-18, R-18-01, AM-Sep-17, R-17-07, AM-Jun-17, R-17-02, AM-jan-17 Project split from A301233.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$4,634,660				\$4,634,660		
Local Match	\$0				\$0		
HPP RPF1	\$1,537,658	03			\$1,537,658		
HPP RPF9	\$4,787,698	03			\$4,787,698		
HPP RPS9	\$9,765,134	03			\$9,765,134		
HPP RPS9	\$1,797,999	16			\$1,797,999		
HPP RPS9	\$239,800	17			\$239,800		
NHPP	\$602,001	16			\$602,001		
Local Non-Match	\$2,100,000	03			\$2,100,000		
<b>Totals</b>	<b>\$25,464,950</b>				<b>\$25,464,950</b>		

Administrative Modification June 2018 - Changed funding types. No change in total cost.