



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: November 2017 Date: November 30, 2017

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2017 November	A300079	NMDOT					\$4,000,000	\$4,044,510	\$44,510	1%	Increased the total project cost to match the new Engineer's Estimate. The additional funds came from letting adjustments on project A301443 at the end of FFY 2017. The increased cost utilizes the one-time rule.
2017 November	A300160	Bern Co		X			\$0	\$0	\$0	#DIV/0!	Changed FFY 2018 STP-U funds Work Type code to 15 from 01 and delayed FFY 2018 Local Non-Matching funds to FFY 2019 per Bernalillo County request. The total amount programmed remains unchanged.
2017 November	A301011	NMDOT				X	\$0	\$0	\$0	#DIV/0!	Added FFY 2018 STP-Flex design funds and subtracted the same amount from construction in FFY 2020. The result is a zero net to the project cost.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300079**      **Mid-Region MPO Rec Num:** **197.1**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** City of Albuquerque  
**Fed ID:** A300079      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 1 Miles  
**RT1** I00040      **Proj** I-40 Louisiana Westbound Ramps      **Est. Proj. Cost:** \$4,044,510  
**RT2**      **Fr:** MP 162.5      **To:** MP 163.5      **Est. Letting:** 10/31/2017  
**Rt 1 BMP:** 162.5      **Rt 2 BMP:** 0      **Rt 1 EMP:** 163.5      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Rehabilitation an/or reconstruction of the on and off ramps and subsequent interchange area. Other appurtenances as necessary.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Signif.

**Remarks:** AM-Nov-17 (1TR), R-17-04 (Funds from A300077).

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$588,881				\$588,881		
Local Match	\$0				\$0		
NHPP	\$3,455,630	04			\$3,455,630		
<b>Totals</b>	<b>\$4,044,510</b>				<b>\$4,044,510</b>		

**Administrative Modification November 2017:** Increased the total project cost to match the new Engineer's Estimate. The additional funds came from letting adjustments on project A301443 at the end of FFY 2017. The increased cost utilizes the one-time rule.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300160**      **Mid-Region MPO Rec Num:** **437**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A300160      **Category:** Capacity Proj      **Lead Agency:** County of Bernalillo      **Length:** 0 Miles  
**RT1**      **Proj** Sunport Blvd Extension      **Est. Proj. Cost:** \$21,506,874  
**RT2**      **Fr:** Woodward      **To:** I-25 Exit 221 at Sunport Blvd      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:**      **Rt 1 EMP:** 0      **Rt 2 EMP:**      **TIP Amendment Pending?**

**Project Desc.:** Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006.  
 Project total includes capital outlay & county funds in previous FYs.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Nov-17, R-17-04, R-17-03, R-16-09, AM-nov-16 Removed remianing FFY 2017 STP-U funds (\$1,708,800 federal) as result of lowered targets provided by NMDOT. Funds will be restored in upcoming FFY 2018-2023 TIP Dev. . R-16-09, R-16-04, AM-nov-15, AM-jan-15, AM-nov-14, R-13-14, R-13-05, R-13-04, AM-dec-12, R-12-09, R-12-07, AM-may-12, R-12-

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0	\$0	\$0	\$0	\$0	\$0	
Local Match	\$364,000	\$453,019	\$759,530	\$232,960	\$1,809,509	\$291,200	
STP-U		\$2,658,375 01	\$4,457,024 01	\$1,367,040 01	\$8,482,439	\$1,708,800 01	
STP-U	\$2,136,000 15				\$2,136,000		
Local Non-Match		\$4,465,032 01			\$4,465,032		
<b>Totals</b>	\$2,500,000	\$7,576,426	\$5,216,554	\$1,600,000	\$16,892,980	\$2,000,000	

**Administrative Modification November 2017. Changed FFY 2018 STP-U funds Work Type code to 15 from 01 and delayed FFY 2018 Local Non-Matching funds to FFY 2019 per Bernalillo County request. The total amount programmed remains unchanged.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301011      **Mid-Region MPO Rec Num:** 485      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** A301011      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 5.7 Miles  
**RT1** I00025      **Proj** I-25 Reconstruction/Pavement Rehabilitation Phase II      **Est. Proj. Cost:** \$7,025,888  
**RT2**      **Fr:** Broadway Blvd      **To:** Rio Bravo Blvd      **Est. Letting:**  
**Rt 1 BMP:** 216.3      **Rt 2 BMP:** 0      **Rt 1 EMP:** 222      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Pavement rehabilitation and/or reconstruction as needed and other appurtenances as necessary.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM-Nov-17, R-16-04, R-15-06 & R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$103,376		\$919,593		\$1,022,969		
Local Match	\$0		\$0		\$0		
NHPP			\$5,396,295	04	\$5,396,295		
STP-Flex (Non-Chargeable)	\$606,624	15			\$606,624		
<b>Totals</b>	\$710,000		\$6,315,888		\$7,025,888		