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**ANNUAL Project Listing**  
**Final Report**  
**for**  
**Federal Fiscal Year FFY 2016**  
**for the**  
**Albuquerque**  
**Metropolitan Planning Area**  
**(AMPA)**



[Compiled pursuant to Federal Regulation 23 CFR 450.332]



## SUMMARY

### FFY 2016 FEDERAL OBLIGATIONS & AWARDS – ANNUAL PROJECT LISTING

Pursuant to federal regulations, the Mid-Region Metropolitan Planning Organization (MRMPO) has compiled the *Annual Project Listing of Federal Obligations and Awards for Federal Fiscal Year 2015-2016 (FFY 2016)*

#### **Federal Requirements**

Federal Regulation 23 CFR 450.332 requires the state, public transportation operators and the metropolitan planning organization to produce an annual listing of obligated projects within a metropolitan planning area no later than 90 days following the end of the fiscal year. The following information is required in the report:

- for each project with funds programmed in the year, the amounts of federal fund requested [programmed],
- for each project with funds programmed in the year, the amounts of federal fund obligated,
- for each project, the amount of federal funds remaining and available in subsequent years,
- each project's description, termini, length, scope and phase of work, and
- the lead agency responsible for carrying out the project.

Attachment A satisfies these requirements. In addition to the required listing, the Mid-Region Metropolitan Planning Organization conducts various analyses of the information to use in evaluating and improving the management of the Transportation Improvement Program (TIP).

#### **Review of Each Project (Attachment A)**

The *Annual Project Listing* denotes for each project and funding category, the amount programmed in the Transportation Improvement Program (TIP), the amount actually obligated or awarded, the difference between the two, and project specific explanations. This list includes all Federal projects programmed in the TIP in FFY 2016 along with each project's Federal funding that was obligated during the preceding year and all Federal funding remaining and available for subsequent years of the TIP.

#### **FFY 2016 Review by Various Federal Highway Transportation Funding Categories (Attachment B)**

An analysis of all Federal Highway Administration (FHWA) Fund Sources for FFY 2016 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2016. This is an analysis of the TIP management process using the end-of-fiscal-year data since TIP revisions throughout the year have modified various projects' funding.

#### **FFY 2016 Review by Lead Agency for All Federal Funding Categories (Attachment C)**

An analysis of all federal fund sources by lead agency for FFY 2015 compares each project's programmed amount in the TIP with the amount obligated by the end of the fiscal year on September 30, 2016.

#### **FFY 2016 Summary of Results by Core Federal Highway Administration Funding Categories**

In FFY 2016 the Albuquerque Metropolitan Planning Area (AMPA) obligated 97.88% of all its programmed funding for its core FHWA program funding categories. This percentage translates into \$61,654,526.21 of transportation related improvements/dollars committed for expenditure out of the estimated \$62,987,622.81 to be programmed for the AMPA in FFY 2016. The total amount of unobligated core FHWA funds in the AMPA amounts to \$1,333,096.60. The analysis of each funding category shows similar results. Please note that some percentages are higher or lower than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA. Also, occasional letting adjustments were made to projects where the total bid amount came in under or over the original programmed amount. Please refer to the notes section in Attachments A, B and C for clarification with these occurrences.

The main noteworthy change in the FFY 2016 obligation report is the overall percentage decrease of obligated funds by 2.4% for the core FHWA program in comparison to last year's percentage of obligated funds comprising of 100.28%. The main contributing factor for the decrease was lower obligations for the NHPP and STP-Flex funding categories where amounts came in under the original programmed amounts in the TIP which lead to lower percentages of funds obligated in FFY 2016. The total amount of core FHWA funds unobligated in the AMPA amounts to \$1,333,096.60. The shortcomings in obligations are coming from the 96.92% obligation of NHPP funding category and the 83.79% obligation of STP-Flex funding category. Please reference Tables 1, 2 and 3 below for more detail on all Federal Highway Administration (FHWA) core program funding categories.

**Table 1: Federal Highway Administration (FHWA) Core Program Funding Categories**

FFY	Funding Category	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2016	CMAQ all Categories	\$6,608,826.00	-	\$6,608,826.40	=	(\$0.40)	100.00%
2016	IM	\$88,692.00	-	\$88,692.00	=	\$0.00	100.00%
2016	NHPP	\$24,101,957.81	-	\$23,358,680.81	=	\$743,277.00	96.92%
2016	STP-Bridge Off Sys	\$341,369.00	-	\$341,369.00	=	\$0.00	100.00%
2016	STP-Flex	\$8,581,247.00	-	\$7,190,264.00	=	\$1,390,983.00	83.79%
2016	STP-Rural	\$5,184,779.00	-	\$5,985,942.00	=	(\$801,163.00)	115.45%
2016	STP-U	\$16,831,272.00	-	\$16,831,272.00	=	\$0.00	100.00%
2016	TAP all Categories	\$1,249,480.00	-	\$1,249,480.00	=	\$0.00	100.00%
<b>2016</b>	<b>Grand total</b>	<b>\$62,987,622.81</b>	<b>-</b>	<b>\$61,654,526.21</b>	<b>=</b>	<b>\$1,333,096.60</b>	<b>97.88%</b>

**FY 2016 Summary of Results by Lead Agency**

In FFY 2016 the Albuquerque Metropolitan Planning Area obligated 97.81% of all its programmed funding for all Federal fund sources (not just FHWA core program funding categories). This percentage translates into \$99,865,426.21 of transportation related improvements/dollars committed for expenditure within the region out of the estimated \$102,096,335.81 programmed for the region in FFY 2016. The total amount of all federal funds unobligated in the AMPA amounts to \$2,230,909.60. Please note that some percentages are higher than 100% due to some additional funds being amended into the TIP from sources previously programmed outside the AMPA and occasional letting adjustments. Please refer to the notes section in Attachments A, B and C for clarification on these occurrences.

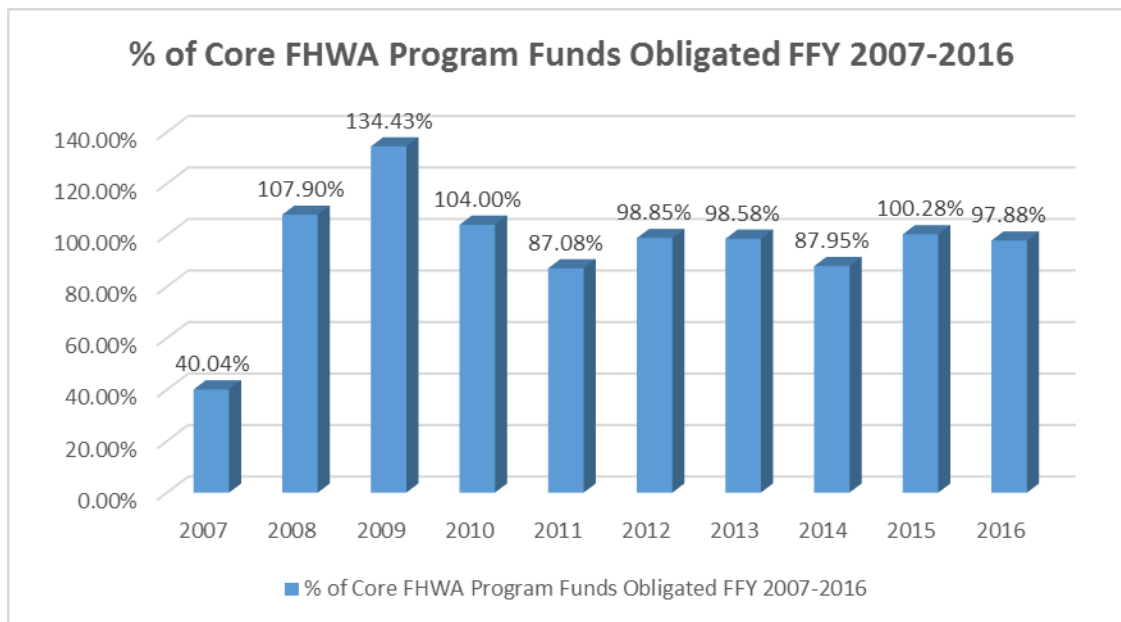
**Table 2: Percent of Programmed Funds Obligated by Lead Agency for All Fund Federal Fund Sources**

FFY	Lead Agency	Federal Amt Programmed in TIP End FFY		Federal Obligated Amount		Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated
2016	City of Albuquerque-ABQ Ride	\$18,098,412.00	-	\$18,098,412.00	=	\$0.00	100.00%
2016	City of Albuquerque-DMD	\$10,894,984.00	-	\$10,894,984.40	=	(\$0.40)	100.00%
2016	City of Albuquerque-P&R	\$197,087.00	-	\$197,087.00	=	\$0.00	100.00%
2016	City of Rio Rancho	\$812,177.00	-	\$812,177.00	=	\$0.00	100.00%
2016	County of Bernalillo	\$11,178,665.00	-	\$11,178,665.00	=	\$0.00	100.00%
2016	MORMPO	\$96,630.00	-	\$96,630.00	=	\$0.00	100.00%
2016	NMDOT	\$39,537,419.81	-	\$37,351,507.81	=	\$2,185,912.00	94.47%
2016	Pueblo of Cochiti	\$1,579,437.00	-	\$1,579,439.00	=	(\$2.00)	100.00%
2016	Pueblo of Isleta	\$1,668,235.00	-	\$1,668,235.00	=	\$0.00	100.00%
2016	Pueblo of Laguna	\$0.00	-	\$0.00	=	\$0.00	0.00%
2016	Pueblo of San Felipe	\$719,965.00	-	\$719,965.00	=	\$0.00	100.00%
2016	Pueblo of Sandia	\$269,474.00	-	\$269,474.00	=	\$0.00	100.00%
2016	Pueblo of Santa Ana	\$272,450.00	-	\$272,450.00	=	\$0.00	100.00%
2016	Pueblo of Santo Domingo	\$817,008.00	-	\$817,008.00	=	\$0.00	100.00%
2016	Rio Metro	\$15,089,310.00	-	\$15,089,310.00	=	\$0.00	100.00%
2016	To'hajiilee-Navajo Gov't.	\$0.00	-	\$0.00	=	\$0.00	0.00%
2016	Village of Bosque Farms	\$14,439.00	-	\$14,439.00	=	\$0.00	100.00%
2016	Village of Corrales	\$226,943.00	-	\$226,943.00	=	\$0.00	100.00%
2016	Village of Los Lunas	\$587,700.00	-	\$542,700.00	=	\$45,000.00	92.34%
2016	Village of Tijeras	\$36,000.00	-	\$36,000.00	=	\$0.00	100.00%
<b>2016</b>	<b>Grand Total all Federal Fund Sources</b>	<b>\$102,096,335.81</b>	<b>-</b>	<b>\$99,865,426.21</b>	<b>=</b>	<b>\$2,230,909.60</b>	<b>97.81%</b>

### Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2016

Below is a comparison chart which shows the historical trend of the percentage of core FHWA program funds obligated from FFY 2007 to the most recent FFY of 2016. The overall results clearly show a major improvement in the proportion of funds obligated versus programmed. Also noteworthy is the stabilization in the percentages which peaked in FFY 2009 and have levelled out due to better management of the TIP, a reduction in additional funds being amended into the TIP from sources previously programmed outside the AMPA and a reduction in the occasional letting adjustments to projects where the total bid amounts came in over the original programmed amounts in the TIP. The drop in the percentage of funds obligated for FFY 2014 is explained in greater detail in the FFY 2014 *Annual Project Listing Final Report Federal Fiscal Year 2013-2014 (FFY 2014)*. For a full archive of previous MRMPO Annual Project Listings and Obligation Reports, please follow the link to the MRCOG website: <http://www.mrcog-nm.gov/transportation/metro-planning/short-range-tip?showall=&start=7>.

**Table 3: Historical Trend Analysis of Obligation Rates for the Core FHWA Program form FFY 2007-2016**



NOTE: FFY 2008, 2009, and 2010 percentages are high due to letting adjustments (bids coming in over programmed funds). If this factor was not included the percentages for those years would range from 70% - 85%.

Any questions regarding this report should be directed to Mr. Steven Montiel at the Mid-Region Metropolitan Planning Organization; email [smontiel@mrcog-nm.gov](mailto:smontiel@mrcog-nm.gov) or at the address above.

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Fin Env	Fin PE	Fin Design	Fin ROW	Fin Const	Fin Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	FedFundObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType					
<b>Key: Green rows indicate FFY 2016 Federal Funds. White rows denote state and local funding along with previous funding and/or subsequent funding.</b>																																									
A300016	Coors Blvd:NM 45 Pavement Preservation	Montano Rd.	Irving Blvd.	Mill and fill Coors Blvd for system preservation and maintenance	Hwy & Brg	3	NMDOT D-3	Y	Y	\$3,238,818.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	05			
A300016								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	05			
A300018	Coors Blvd. ADA Improvements	Montano	Irving	Plan, design and construct ADA compliant curb ramps within the corridor. Project is being developed as a companion project to A300016.	Bike/Ped	3	NMDOT D-3	..	Y	\$550,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	28			
A300051	Rio Grande Blvd Bike Lanes & Sidewalks	Los Santos Rd.	Alameda Blvd	Construct bicycle/pedestrian facilities. Project will utilize design funds as soft match for construction.	Bike/Ped	0.674	County of Bernalillo	Y	Y	\$608,614.00	..	..	..	..	..	..	..	..	..	..	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	28		
A300074	I-40 & Louisiana Blvd On/Off Ramps	I-40 (MP 162.5)	I-40 (MP 163.5)	Rehabilitation and/or reconstruction of the on and off ramps.	Hwy & Brg	1	NMDOT D-3	Y	Y	\$4,659,839.26	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	06		
A300074								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	06		
A300074								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	06		
A300078	I/40 PCCP Rehab/Replacement	Coor /I-40 Interchange	6th Street	Rehab and replace PCCP slabs	Hwy & Brg	3.51	NMDOT D-3	..	Y	\$10,109,357.20	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	06		
A300186	CMP Transportation Assessment Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	0	MRMPO	Y	Y	\$113,097.00	..	..	..	..	..	..	..	..	..	..	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	18	
A300363	I-25 Belen Reconstruction and Pavement Preservation	MP 189.7	MP 193.1	Full depth reconstruction and pavement preservation (mill and inlay) including pavement markings, guardrail replacement, signage, and other appurtenances as necessary.	Hwy & Brg	3	NMDOT D-3	Y	Y	\$4,300,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	06	
A300363								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	06	
A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Northern Blvd	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.	Capacity Pr	1.463	NMDOT CRDC	Y	Y	\$23,316,834.00	..	..	..	..	..	..	..	..	..	..	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	15	
A300381								Y	Y		..	..	..	..	..	..	..	..	..	..	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16	
A300381								Y	Y		..	..	..	..	..	..	..	..	..	..	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	03	
A300381								Y	Y		..	..	..	..	..	..	..	..	..	..	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	03	
A300414	NM 333 & Patricio Garcia Shoulder Crossing Improvements	Patricio Garcia Rd @ Camino Municipal Rd	Patricio Garcia Rd @ NM 333	design and construct new pedestrian walkway along Patricio Garcia and school bus pull off area along NM 333 and the intersection.	Safety	0	Village of Tijeras	Y	Y	\$118,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	15	
A300414								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	43
A300414								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	21

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	En Env	En PE	En Desien	En ROW	En Const	En Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	FedFundObligated	PE	ROW	Const/Imp	Des	Env	Other	WorkType							
A300420	NM 6 West Side of Los Lunas - Pavement Preservation	MP 18.2	MP 24	Pavement preservation including pavement markings, signage, and other appurtenances as necessary. UNDER DEVELOPMENT.	Hwy & Brg	7.8	NMDOT CRDC	Y	Y	\$7,575,101.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16				
A300420								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	05			
A300420								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	05			
A300423	NM 6 Bridge Replacement ( Rio Grande Bridge #7453)			Bridge Replacement and other appurtenances as necessary.	Hwy & Brg	0	NMDOT D-3	Y	Y	\$9,134,675.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	15			
A300423								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	11			
A300423								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	11		
A300472	West Meadowlark Bike/Ped Trail	Municipal Boundary (Rio Rancho)	Loma Larga	Pave ped/bike trails on both sides of West Meadowlark Lane between Loma Larga and the municipal boundary with Rio Rancho, connecting to the existing paved trails west of Corrales.	Bike/Ped	0.67	Village of Corrales	Y	Y	\$606,392.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	15		
A300472								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	15	
A300472								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	28	
A300503	Bridge Blvd & Tower Rd Reconstruction Phase I	Bridge Blvd fr Carlos Rey Dr to Goff Blvd	Tower Rd fr Coors Blvd to Bridge Blvd	Recon. & or widen roadway sec. including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess.. Portions of PE, ROW & Env under A300501(soft match) will be used to match A300503 const. expenditures.	Hwy & Brg	1.681	County of Bernalillo	..	Y	\$15,731,157.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16	
A300503								..	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	03	
A300503								..	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	03	
A300520	Broadmoor Blvd (30th St) Expansion	Northern Blvd	Paseo del Volcan	First phase to complete a corridor study and prelim. design. Then complete final design & construction of a 2 lane roadway with accommodation for future widening. Total cost includes FY 2010 local funding.	Misc	1.239	City of Rio Rancho	Y	Y	\$4,319,731.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16	
A300520								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	01	
A300520								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	04	
A300520								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	01	
A300603	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	Misc	0	NMDOT D-3	Y	Y	\$50,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	18
A300697	District 3 Bridge Deck Repairs (9921, 9922, 9923, 9924, 9962, 9931, 9959, 9939, 9940)	Various locations		Bridge deck repairs and/or overlay and/or joint repairs. Other appurtenances as necessary.	Hwy & Brg	0	NMDOT D-3	Y	Y	\$1,603,836.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	14	
A300708	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.	Bike/Ped	0	City of Albuquerque-DMD	Y	Y	\$175,562.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	28	

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP In 2014	TIP In 2016	Total Estimated Project Cost	Environ	PE	Design	ROW	Const	Other	TIP Amend	Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Fed Funds Obligated	PE	ROW	Const/Impl	Des	Env	Other	Work Type			
A300716	AMPA Wide Youth Bicycle/Pedestrian Safety Educ. Program	AMPA Wide		Provide an AMPA wide Bike/Ped safety education program that will promote alternative means of transportation.. Separate CN will be issued later for each FY.	Bike/Ped	0	City of Albuquerque-P&R	Y	Y	\$230,673.00											2016	TAP-Lg Urb	\$197,087.00	\$197,087.00	\$0.00	100.00%	\$230,672.98	Full amount obligated 09/20/2016	4	Y			Y						38	
A300746	AMPA Wide TDM-Travel Demand Management	AMPA Wide		TDM program to include marketing, public education, outreach, etc.	TDM	0	Rio Metro Transit Dist	Y	Y	\$1,469,135.00											2016	CMAQ-Mand	\$946,355.00	\$946,355.00	\$0.00	100.00%	\$1,107,625.20	Full amount obligated and transferred.02/19/2016	2	Y			Y						24	
A300765	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM		NMDOT D-3	Y	Y	\$1,367,040.00		Y	Y								2016	STP-U	\$95,476.00	\$95,476.00	\$0.00	100.00%	\$111,746.25	Amounts fully obligated 01/19/2016	2	Y			Y						24	
A300765								Y	Y				Y	Y							2016	CMAQ-Mand	\$1,072,523.00	\$1,072,523.00	\$0.00	100.00%	\$1,255,293.74	Amounts fully obligated 01/19/2016	2	Y			Y						24	
A300766	ITS - District 3 Deployment of ITS	I-25 & I-40 & other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture	ITS-TSM		NMDOT D-3	Y	Y	\$500,000.00		Y	Y								2016	STP-Flex	\$118,326.00	\$118,326.00	\$0.00	100.00%	\$138,490.16	Full amount obligated 02/02/2016	2	Y			Y						24	
A300766								Y	Y				Y	Y							2016	CMAQ-Mand	\$308,874.00	\$308,874.00	\$0.00	100.00%	\$361,509.82	Full amount obligated 02/02/2016	2	Y			Y						24	
A300804	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	0	NMDOT D-3	Y	Y	\$200,000.00	Y	Y									2014	STP-Flex	\$341,760.00	\$256,320.00	\$85,440.00	75.00%	\$399,999.99	Obligation amount looks off on NMDOT report.		Y	Y								15	
A300804								Y	Y			Y	Y								2015	STP-Flex	\$512,640.00	\$256,320.00	\$256,320.00	50.00%	\$599,999.98	Amount oblig. lower than amount prog. 2/24/2015		Y							Y		18	
A300804								Y	Y			Y	Y								2016	STP-Flex (Non-Chargeable)	\$170,880.00	\$0.00	\$170,880.00	0.00%	\$199,999.99	Funds not obligated	?	Y								Y		18
A300816	District 3 Pavement Preservation			Mill and Inlay on Paseo del Norte.	Hwy & Brg	3.5	NMDOT D-3	Y	Y	\$3,956,165.75	Y	Y	Y								2016	NHPP	\$3,380,148.00	\$3,297,344.00	\$82,804.00	97.55%	\$3,956,165.62	Amount obligated is less than amount prog. 8/2/16	4	Y			Y						05	
A300970	ITS Regional Transportation Management Center (TMC)	400 Wyoming Blvd. NE, Albuquerque, NM		Design & construct a regional transportation management center (TMC) for all ITS stakeholders. TMC will integrate multi-agency ITS components, signal systems, & interstate/arterial monitoring systems for real-time transportation & incident management.	ITS-TSM	0	City of Albuquerque-DMD	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y							2016	STP-U	\$3,827,667.00	\$3,827,667.00	\$0.00	100.00%	\$4,479,947.20	Full amount obligated. 08/24/2016	4	Y			Y						24
A300970								Y	Y			Y	Y	Y	Y						2016	STP-U	\$427,200.00	\$427,200.00	\$0.00	100.00%	\$499,999.99	Full amount obligated 08/24/2016	4	Y			Y						15	
A300970								Y	Y			Y	Y	Y	Y						2016	NHPP	\$1,708,800.00	\$1,708,800.00	\$0.00	100.00%	\$1,999,999.94	Full amount obligated 08/24/2016	4	Y			Y						24	
A300970								Y	Y			Y	Y	Y	Y						2016	CMAQ-Mand	\$3,703,874.00	\$5,253,496.00	\$3,703,874.40	141.84%	\$4,335,058.40	More funds obligated than prog 08/24/2016	4	Y			Y						24	
A300970								Y	Y			Y	Y	Y	Y						2016	STP-Flex	\$308,874.00	\$308,874.00	\$0.00	100.00%	\$361,509.82	Full amount programmed 08/24/2016	4	Y			Y						24	
A300970								Y	Y			Y	Y	Y	Y						2017	CMAQ-Mand	\$242,762.00	\$0.00	\$242,762.00	0.00%	\$284,131.55												24	
A300970								Y	Y			Y	Y	Y	Y						2017	STP-U	\$2,055,303.00	\$0.00	\$2,055,303.00	0.00%	\$2,405,551.00												24	
A300970								Y	Y			Y	Y	Y	Y						2019	STP-U	\$93,300.00	\$0.00	\$93,300.00	0.00%	\$109,199.44												24	
A301020	Paseo del Norte PCCP Intersection Reconstruction	I-25	Tramway Blvd	Reconstruct the PCCP intersections on NM 423 (PdN) between I-25 and Tramway Blvd.	Hwy & Brg	0	NMDOT D-3	Y	Y	\$4,949,426.00	Y	Y	Y								2016	NHPP	\$106,800.00	\$0.00	\$106,800.00	0.00%	\$125,000.00	Were funds obligated under STP-Flex?	?	Y				Y					15	
A301020								Y	Y			Y	Y	Y	Y						2016	STP-Flex (Non-Chargeable)	\$213,600.00	\$325,491.00	(\$111,891.00)	152.38%	\$249,999.99	More funds obligated than prog. 06/30/2016	3	Y				Y						15
A301020								Y	Y			Y	Y	Y	Y						2019	NHPP	\$4,015,190.00	\$0.00	\$4,015,190.00	0.00%	\$4,699,426.36												06	
A301030	Alameda Drain & 2nd St Bike/Ped Trail	Montano	Roy Ave	Construct a multi-use trail.	Bike/Ped	4.138	County of Bernalillo	Y	Y	\$1,664,836.00	Y	Y	Y	Y							2014	TAP-Lg Urb	\$170,880.00	\$170,880.00	\$0.00	100.00%	\$199,999.99	A301030		Y	Y									15
A301030								Y	Y			Y	Y	Y	Y						2016	TAP-Lg Urb	\$250,000.00	\$250,000.00	\$0.00	100.00%	\$292,602.99	Full amount obligated 02/02/2016	2	Y			Y							15
A301030								Y	Y			Y	Y	Y	Y						2017	TAP-Flex	\$750,000.00	\$0.00	\$750,000.00	0.00%	\$877,808.96												28	
A301030								Y	Y			Y	Y	Y	Y						2017	CMAQ-Mand	\$251,556.00	\$0.00	\$251,556.00	0.00%	\$294,424.15												28	

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	En Env	En PE	En Design	En ROW	En Const	En Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	FedFundObligated	PE	ROW	Constr/Imp	Dis	Env	Other	WorkType		
A301060	West Central Ave Improvements	Rio Grande River	San Pasqual Ave.	Plan, design & construct street & transit improvements to accommodate & ensure complete integration with the Central Ave. Bus Rapid Transit project. Project includes pedestrian improv. to enhance transit use. Total proj. cost includes future phasing.	Transit	4.497	City of Albuquerque-ABQ Ride	Y	Y	\$5,096,442.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2015	STP-U	\$1,300,000.00	\$1,300,000.00	\$0.00	100.00%	\$1,521,535.54	Funds transferred to FTA 8/21/2015	Y	..	Y	..	..	..	..	..	23		
A301060								Y	Y		Y	Y	Y	Y	..	..	..	..	Y	2016	STP-U	\$2,011,412.00	\$2,011,412.00	\$0.00	100.00%	\$2,354,180.64	Funds transferred to FTA 01/14/2016	2	Y	..	..	Y	..	..	..	..	23	
A301060								Y	Y		Y	Y	Y	Y	..	..	..	..	Y	2016	Local Bond Funds	\$0.00	\$0.00	\$0.00	#DIV/0!	\$500,000.00		..	..	..	..	..	..	..	..	..	23	
A301060								Y	Y		Y	Y	Y	Y	..	..	..	..	Y	2017	STP-U	\$188,588.00	\$188,588.00	\$0.00	100.00%	\$220,725.65	Funds transferred to FTA	Y	..	..	Y	..	..	..	..	..	23	
A301060								Y	Y		Y	Y	Y	Y	..	..	..	..	Y	2018	Local Bond Funds	\$0.00	\$0.00	\$0.00	#DIV/0!	\$500,000.00		..	..	..	..	..	..	..	..	..	23	
A301088	NM 314 & NM 45 Intersection Improvements			Location Study of 3 state Highways to identify preferred alignment and complete final design for the NM 314 and NM 45 intersection. FFY 2016 TTP funds are comprised of FFY 2012 TTP funds and FFY 2013 TTP funds.	Safety	0.2	Pueblo of Isleta	Y	Y	\$920,000.00	Y	Y	Y	..	..	..	..	..	..	2016	FLHP-Tribal Trans Prog	\$370,000.00	\$370,000.00	\$0.00	100.00%	\$370,000.00	Full amount obligated.	A	Y	..	..	..	Y	..	..	..	..	15
A301088								Y	Y		Y	Y	Y	..	..	..	..	..	..	2016	Tribal Infrastructure Funds	\$0.00	\$0.00	\$0.00	#DIV/0!	\$250,000.00		..	..	..	..	..	..	..	..	..	..	15
A301088								Y	Y		Y	Y	Y	..	..	..	..	..	..	2017	FLHP-Tribal Trans Prog	\$300,000.00	\$0.00	\$300,000.00	0.00%	\$300,000.00		..	..	..	..	..	..	..	..	..	..	15
A301100	I-25 Corridor Operations Study	Broadway Blvd	Big I (I-40)	Study, PE, Environmental Doc, and some design to identify operational improvements.	ITS-TSM	0	NMDOT D-3	..	Y	\$13,835.00	..	..	..	..	..	..	..	..	..	2016	STP-Flex	\$11,821.00	\$0.00	\$11,821.00	0.00%	\$13,835.44		?	..	..	..	..	..	..	..	..	..	18
A301101	I-25 Corridor North Study Update	Big I	Tramway Blvd.	Study, PE, Environmental Doc, and some design to identify improvements.	Misc	0	NMDOT D-3	Y	Y	\$500,000.00	Y	Y	Y	..	..	..	..	..	..	2016	STP-Flex (Non-Chargeable)	\$427,200.00	\$0.00	\$427,200.00	0.00%	\$499,999.99		?	..	..	..	..	..	..	..	..	..	18
A301181	I-25 Widening	Jefferson St	San Antonio	Bridge widening I-25 at San Mateo to accommodate a fourth SB lane from Jefferson to San Antonio and NB auxillary lane at San Mateo.	Capacity Pr	1.9	NMDOT CRDC	Y	Y	\$9,000,000.00	Y	Y	Y	Y	Y	..	..	..	..	2015	STP-Flex (Non-Chargeable)	\$1,025,280.00	\$1,025,280.00	\$0.00	100.00%	\$1,199,999.97	Full amount obligated 11/20/2014	Y	Y	..	..	..	..	..	..	..	..	15
A301181								Y	Y		Y	Y	Y	Y	..	..	..	..	..	2016	STP-Flex	\$356,312.00	\$356,312.00	\$0.00	100.00%	\$417,031.82	Full Amount obligated 09/02/2016	4	Y	..	..	Y	..	..	..	..	..	03
A301181								Y	Y		Y	Y	Y	Y	..	..	..	..	..	2016	NHPP	\$7,251,489.00	\$7,160,148.00	\$91,341.00	98.74%	\$8,487,229.39	Amount obligated less than amount prog. 09/02/2016	4	Y	..	..	Y	..	..	..	..	..	03
A301181	I-25 Widening	Jefferson St	San Antonio	Bridge widening I-25 at San Mateo to accommodate a fourth SB lane from Jefferson to San Antonio and NB auxillary lane at San Mateo.	Capacity Pr	1.9	NMDOT CRDC	Y	Y	\$9,000,000.00	Y	Y	Y	Y	..	..	..	..	..	2016	IM	\$88,692.00	\$88,692.00	\$0.00	100.00%	\$95,738.34	Full amount obligated 09/02/2016	4	Y	..	..	Y	..	..	..	..	..	03
A301183	I-25 North and Tramway Bike Network Study	I-40	Tramway Blvd./Roy Ave.	Analysis of existing bicycle network and potential connections throughout the corridor. Study to include a listing of preferred improvements which include construction phasing and estimated costs per phase.	Bike/Ped	0	City of Albuquerque-DMD	Y	Y	\$500,000.00	..	..	..	..	..	..	..	..	..	2016	CMAQ-Flex	\$427,200.00	\$427,200.00	\$0.00	100.00%	\$499,999.99	Full amount programmed 02/18/2016	2	Y	..	..	Y	..	..	..	..	..	18
A301232	US 550 Reconstruction & Widening	MP .60	MP 3.00	(Ref CP-91) Reconstruction, widening (1 lane each dir), bridge rehabilitation & repairs, includes ADA compliance, sidewalks and other appurtenances as necessary.	Capacity Pr	2.4	NMDOT CRDC	Y	Y	\$1,551,850.00	Y	Y	Y	..	..	..	..	..	..	2015	Road Fund	\$0.00	\$0.00	\$0.00	#DIV/0!	\$1,200,000.00		..	..	..	..	..	..	..	..	..	..	15
A301232								Y	Y		Y	Y	Y	..	..	..	..	..	..	2016	NHPP	\$1,325,900.81	\$1,325,900.81	\$0.00	100.00%	\$1,551,850.15	Full amount obligated 09/20/2016	4	Y	..	..	Y	..	..	..	..	..	15



Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	En Env	En PE	En Design	En ROW	En Const	En Other	TIP Amend	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType
A301241	NM 47 & NM 6 Intersection Improvements	600' south of the Intersection of NM 6 & NM 47	600' north of the Intersection of NM 6 & NM 47	Design and reconstruct improved intersection geometry along with new ADA compliant facilities. Project includes installation of new traffic signals, signage and other apputenances as needed.	Safety	0	Village of Los Lunas	Y	Y	\$653,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2015	Safety (HSIP)	\$163,800.00	\$163,800.00	\$0.00	100.00%	\$182,000.00	Full amount obligated 5/19/2015	Y	Y	..	..	..	..	..	..	15
A301241								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	Safety (HSIP)	\$587,700.00	\$542,700.00	\$45,000.00	92.34%	\$653,000.00	Amount obligated less than amount prog. 08/29/2016	4	Y	..	..	Y	..	..	..	..	21
A301290	Pueblo de Cochiti: BIA SP-85 Bridge Construction	.5 miles south of Cochiti Pueblo on BIA SP-85	.25 miles south of Cochiti Pueblo on BIA SP-85	Project includes construction of a three span, 250' long bridge over the Peralta Creek and road reconstruction on bridge approaches. Project to include safety improvements. IRR and NMHSEM funds to be used as required match for 16 and 17 STP-Rural funds.	Hwy & Brg	0	Pueblo of Cochiti	Y	Y	\$3,702,054.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	NM Homeland Sec Emrg Mgmt	\$0.00	\$0.00	\$0.00	#DIV/0!	\$229,000.00		..	..	..	..	..	..	..	..	08	
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	FLHP-TTP used for match	\$82,386.00	\$82,386.00	\$0.00	100.00%	\$82,386.00		A	..	..	..	..	..	..	..	08	
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	FLHP-Indian Res Rds (IRR)	\$141,601.00	\$141,601.00	\$0.00	100.00%	\$141,601.00		A	Y	..	..	Y	..	..	..	..	08
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	FLHP-Tribal Trans Prog	\$805,299.00	\$805,299.00	\$0.00	100.00%	\$805,299.00		A	Y	..	..	Y	..	..	..	..	08
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-Rural	\$483,452.00	\$483,454.00	(\$2.00)	100.00%	\$483,452.00	Funds transferred to FHWA-FLH	A	Y	..	..	Y	..	..	..	..	08
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Rural	\$1,674,894.00	\$0.00	\$1,674,894.00	0.00%	\$1,674,894.00		..	..	..	..	..	..	..	..	08	
A301290								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	FLHP-TTP used for match	\$285,422.00	\$0.00	\$285,422.00	0.00%	\$285,422.00		..	..	..	..	..	..	..	..	08	
A301440	NM 14 Roadway Preservation & Rehab.	North of NM 333	N of NM 536/NM306	Mill and Inlay; ADA; multiuse trail; access control; drainage/erosion; evaluation of NM 14/NM536/Frost Road.	Hwy & Brg	6.1	NMDOT D-3	Y	Y	\$7,606,906.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-Flex	\$854,400.00	\$775,509.00	\$78,891.00	90.77%	\$999,999.97	Amount obligated less than amount prog 09/20/2016	4	Y	..	..	..	Y	..	..	..	15
A301440								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-Flex	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00		..	..	..	..	..	..	..	..	06	
A301440								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2018	STP-Rural	\$1,724,860.00	\$0.00	\$1,724,860.00	0.00%	\$2,018,796.76		..	..	..	..	..	..	..	..	06	
A301440								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2019	STP-Rural	\$1,766,006.00	\$0.00	\$1,766,006.00	0.00%	\$2,066,954.53		..	..	..	..	..	..	..	..	06	
A301440								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2021	STP-Rural	\$1,513,274.00	\$0.00	\$1,513,274.00	0.00%	\$1,771,153.98		..	..	..	..	..	..	..	..	06	
A301460	West Medowlark Roadway and Intersection Improvements	Municipal Boundary at Rio Rancho	Intersection at Loma Larga Road	Construct a two-lane roadway with traffic calming features, including medians, drainage facilities and intersection improvements. Project also includes construction of bike/ped and equestrian trails and other appurtenances as needed.	Safety	0.67	Village of Corrales	Y	Y	\$700,333.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$57,245.00	\$57,245.00	\$0.00	100.00%	\$67,000.23	Full amount obligated 01/19/2016	2	Y	..	..	..	Y	..	..	..	15
A301460								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	MAP	\$0.00	\$0.00	\$0.00	#DIV/0!	\$235,000.00		..	..	..	..	..	..	..	..	21	
A301460								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	Local Non-Match	\$0.00	\$0.00	\$0.00	#DIV/0!	\$78,333.00		..	..	..	..	..	..	..	..	21	
A301460								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	STP-U	\$273,408.00	\$0.00	\$273,408.00	0.00%	\$319,999.99		..	..	..	..	..	..	..	..	21	
A301521	2nd Street/Valle del Oro Access Improvements	Valle del Oro Entrance north of Sandia Salida Rd.	Mountain View Elementary School north of Shirk Ln	Reconstruct roadway with drainage, curb, gutter, sidewalks, multi-use trail, lighting, signage and realignment of the Desert Rd intersection.	Hwy & Brg	0	County of Bernalillo	Y	Y	\$12,500,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2015	FLAP-Federal Lands Access	\$1,600,000.00	\$1,600,000.00	\$0.00	100.00%	\$1,600,000.00		..	..	..	..	..	..	..	..	15	
A301521								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	FLAP-Federal Lands Access	\$635,200.00	\$635,200.00	\$0.00	100.00%	\$635,200.00		A	..	..	..	..	..	..	..	..	15
A301521								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	FLAP-Federal Lands Access	\$9,164,800.00	\$0.00	\$9,164,800.00	0.00%	\$9,164,800.00		..	..	..	..	..	..	..	..	01	
A301542	Santo Domingo Multi-Use Trail Segment 2	Intersection of NM 22 & Indian Service road 88 (SP88)	End of Santo Domingo Multi-Use Tral Seg. 1	Construct a multi-use trail. (TTP funds used for required match.) FFY 2017 TAP Flex and Rural funds split out to A301545 (Segment 2 a).	Bike/Ped	0	Pueblo of Santo Domingo	Y	Y	\$90,000.00	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	\$76,896.00	\$76,896.00	\$0.00	100.00%	\$90,000.00	Full amount obligated 03/16/2016	2	Y	..	..	..	Y	..	..	..	15

Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	En Env	En PE	En Desien	En ROW	En Const	En Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	FedFundObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType			
A301543	Santo Domingo Pedestrian Trail through Concrete Box Culvert (SR22)	(SP88) West of Mateo Overpass	(SP88) Cattle Guard E of Mateo Overpass	Design ,plan & constr. a pedestrian walkway through existing concrete box culvert and other appurtenances as needed. Project includes State Local Gov. Road Funds (\$75,000 + \$25,000 Match in FFY 2016)	Bike/Ped	0	Pueblo of Santo Domingo	Y	Y	\$195,886.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	\$21,360.00	\$21,360.00	\$0.00	100.00%	\$25,000.00	Full amount obligated 03/16/2016	2	Y								15		
A301543								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	Road Fund	\$0.00	\$0.00	\$0.00	#DIV/0!	\$100,000.00												28		
A301543								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Rural	\$47,846.00	\$0.00	\$47,846.00	0.00%	\$55,999.53												28		
A301552	Albuquerque Bridge R&R - Bridge #7926	Bridge St (Avenida Cesar Chavez)	over William St	Plan, design and construction of bridge repairs and/or rehabilitation of off-system Bridge #7926. The project will be advance constructed (pend funding agreement). Design funds to be used as "soft match" for federal const. funds.	Hwy & Brg	0.1	City of Albuquerque-DMD	Y	Y	\$853,422.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2015	STP-Bridge Off Sys	\$341,369.00	\$341,369.00	\$0.00	100.00%	\$426,711.25	Full amount programmed 8/20/2015	Y									14		
A301552								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-Bridge Off Sys	\$341,369.00	\$341,369.00	\$0.00	100.00%	\$426,711.25	FY 16 funds fully obligated by AC 8/20/2015	1	Y										14	
A301784	Railroad Crossing Improv - Broadway Blvd and NMRX RR (Crossing 019409M)	NMRX RR Crossing 019409M at Broadway Blvd, 1.4 miles north of Rio Bravo		Install two new cantilever signal warning lights and four quadrant gate arms	Safety	0	NMDOT Transit Rail	Y	Y	\$470,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	Rail Protect. Devices (Sect 130)	\$423,000.00	\$423,000.00	\$0.00	100.00%	\$470,000.00	Full amount obligated 07/08/2016	3	Y									22	
A301790	Coors Blvd and Blake Rd. Intersection Improvements	Approx 500' West of Coors Blvd.	Isleta Drain	Reconstruct intersection while tying into adjacent infrastructure. Project includes ADA improv.,crosswalks, recon/rehab driving lanes, pavement markings, signage, bicycle facilities & other appurtenances as needed. Project will be tied to A300015.	Safety	0.25	County of Bernalillo	Y	Y	\$900,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	Safety (HSIP)	\$270,000.00	\$270,000.00	\$0.00	100.00%	\$300,000.00	Full amount obligated 02/04/2016	2	Y									15	
A301790								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	Safety (HSIP)	\$540,000.00	\$0.00	\$540,000.00	0.00%	\$600,000.00													21	
A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	Pueblo of Cochiti	Y	Y	\$2,243,872.00										2016	FLHP-Tribal Trans Prog	\$66,699.00	\$66,699.00	\$0.00	100.00%	\$66,699.00		A										06	
A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	Pueblo of Isleta	Y	Y	\$7,489,410.00										2016	FLHP-Tribal Trans Prog	\$1,298,235.00	\$1,298,235.00	\$0.00	100.00%	\$1,298,235.00		A										06	
A301950	TTP-Pueblo of Laguna			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	Pueblo of Laguna	Y	Y	\$70,000.00										2016	FLHP-Tribal Trans Prog	\$0.00	\$0.00	N/A	N/A	\$0.00		A											06
A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	Pueblo of San Felipe	Y	Y	\$4,319,790.00										2016	FLHP-Tribal Trans Prog	\$719,965.00	\$719,965.00	\$0.00	100.00%	\$719,965.00		A										06	
A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	Pueblo of Sandia	Y	Y	\$1,616,844.00										2016	FLHP-Tribal Trans Prog	\$269,474.00	\$269,474.00	\$0.00	100.00%	\$269,474.00		A										06	
A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	Pueblo of Santa Ana	Y	Y	\$1,634,700.00										2016	FLHP-Tribal Trans Prog	\$272,450.00	\$272,450.00	\$0.00	100.00%	\$272,450.00		A										06	
A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	Pueblo of Santo Domingo	Y	Y	\$4,242,478.00										2016	FLHP-Tribal Trans Prog	\$718,752.00	\$718,752.00	\$0.00	100.00%	\$718,752.00		A										06	
A302000	TTP-To'hajilee-Navajo Gov't			Various multimodal transportation projects & activities. For project	Hwy & Brg	0	To'hajilee-Navajo Gov't.	Y	Y	\$0.00										2016	FLHP-Tribal Trans Prog	\$0.00	\$0.00	N/A	N/A	\$0.00		A											06
A302010	South Bosque Loop Ditch Crossing	South Bosque Loop	West Bosque Loop	Design and reconstruction of existing culvert ditch crossing on multi-use path. Project includes guard rail/fencing and other appurtenances as needed.	Bike/Ped	0	Village of Bosque Farms	Y	Y	\$130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	\$14,439.00	\$14,439.00	\$0.00	100.00%	\$16,899.58	Full amount obligated 01/19/2016	2	Y										15
A302010								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	2017	TAP-Sm Urb	\$96,633.00	\$0.00	\$96,633.00	0.00%	\$113,100.42													28	
TA00056	ABQ Ride - Vehicles & Equip. Purchase	ABQ Ride System Wide		Acquire buses and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$11,306,024.00										2016	FTA 5307 (Urban)	\$7,984,000.00	\$7,984,000.00	\$0.00	100.00%	\$9,619,277.00		A										23	
TA00056								Y	Y										2016	FTA 5339 (MAP-21 Bus/Facil)	\$1,400,000.00	\$1,400,000.00	\$0.00	100.00%	\$1,686,747.00		A											23	

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP In 2014	TIP In 2016	Total Estimated Project Cost	En Env	En PE	En Desig	En ROW	En Const	En Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'd Funds Obligated	Total Amt Prog'd in TIP with Match	Notes	FFY Quarter funds were Obligated in	Fed Funds Obligated	PE	ROW	Const/Impl	Des	Env	Other	Work Type						
TA00080	ABQ Ride - Park & Ride: Facility Development (Placeholder)	ABQ Ride Service Area	various locations	Develop park & ride facilities at various locations. Includes design, ROW, Env., & Construction.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$1,250,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5307 (Urban)	\$500,000.00	-	\$500,000.00	=	\$0.00	100.00%	\$625,000.00												23		
TA00080								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2017	FTA 5307 (Urban)	\$500,000.00	-	\$0.00	=	\$500,000.00	0.00%	\$625,000.00													23	
TA00096	ABQ Ride - Transit Enhancements (FY 2016 Allocation)	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$116,250.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5307 (Urban)	\$93,000.00	-	\$93,000.00	=	\$0.00	100.00%	\$116,250.00		A											23	
TA00121	ABQ Ride - Transit Security Equipment Upgrade	ABQ Ride System Wide		Acquisition & installation of security related equipment.	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$312,500.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5307 (Urban)	\$250,000.00	-	\$250,000.00	=	\$0.00	100.00%	\$312,500.00		A											23	
TA00206	Rio Metro Transit 5311 Funding	Rio Metro Regional Transit District	outside ABQ & Los Lunas UZAs	Capital, operating & administrative funds for bus service in rural areas.	Transit	0	Rio Metro Transit Dist	Y	Y	\$1,446,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5311 Capital	\$68,000.00	-	\$68,000.00	=	\$0.00	100.00%	\$85,000.00		A											23	
TA00206								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5311 Operating	\$680,500.00	-	\$680,500.00	=	\$0.00	100.00%	\$1,361,000.00		A												23
TA00264	Commuter Rail Maint of Equip & Maint of Way	NMRRX Service Area		Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the NMRRX commuter train system and transit operations.	Transit	0	Rio Metro NMRRX	Y	Y	\$16,507,374.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5337	\$3,861,472.00	-	\$3,861,472.00	=	\$0.00	100.00%	\$4,826,840.00		A											23	
TA00264								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5307 (Urban)	\$8,624,427.00	-	\$8,624,427.00	=	\$0.00	100.00%	\$11,680,534.00		A												23
TA00312	Rio Metro - Los Lunas Small Urban Transit Services	Rio Metro Regional Transit District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	0	Rio Metro Transit Dist	Y	Y	\$1,435,112.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5307 (Sm Urb Oper)	\$717,556.00	-	\$717,556.00	=	\$0.00	100.00%	\$1,435,112.00		A												23
TA00322	Rio Metro Community Transportation (Job Access 2016)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.	Transit	0	Rio Metro Transit Dist	Y	Y	\$382,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5307 (Urban)	\$191,000.00	-	\$191,000.00	=	\$0.00	100.00%	\$382,000.00		A												23
TA00351	Central Ave BRT - Phase IB	98th Street	Tramway Blvd	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.	Transit	14.86	City of Albuquerque-ABQ Ride	Y	Y	\$121,569,626.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2015	STP-U	\$3,650,000.00	-	\$3,650,000.00	=	\$0.00	100.00%	\$4,272,003.62	Funds transferred to FTA 6/19/2015	Y				Y								23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5307 (Urban)	\$5,000,000.00	-	\$5,000,000.00	=	\$0.00	100.00%	\$6,250,000.00		A												23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2017	FTA 5309 (Small Starts)	\$69,023,577.00	-	\$0.00	=	\$69,023,577.00	0.00%	\$86,279,471.25														23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2018	CMAQ-Mand	\$3,141,600.00	-	\$0.00	=	\$3,141,600.00	0.00%	\$3,676,966.19														23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2018	CMAQ-Mand	\$3,125,894.00	-	\$0.00	=	\$3,125,894.00	0.00%	\$3,658,583.70														23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2019	CMAQ-Mand	\$3,194,107.00	-	\$0.00	=	\$3,194,107.00	0.00%	\$3,738,421.01														23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2020	CMAQ-Mand	\$3,643,326.00	-	\$0.00	=	\$3,643,326.00	0.00%	\$4,264,192.29														23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2020	STP-U	\$1,672,828.00	-	\$0.00	=	\$1,672,828.00	0.00%	\$1,957,897.88														23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2021	STP-U	\$1,705,828.00	-	\$0.00	=	\$1,705,828.00	0.00%	\$1,996,521.48														23
TA00351								Y	Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	2021	CMAQ-Mand	\$3,610,326.00	-	\$0.00	=	\$3,610,326.00	0.00%	\$4,225,568.70														23
TA00352	Central Ave TOD Planning	Atrisco Vista Blvd.	Tramway Blvd.	Plan for Transit Oriented Development along Central Ave. in coordination with the Central Ave. Bus Rapid Transit and Albuquerque's comprehensive plan and zoning update.	Misc	17.52	City of Albuquerque-ABQ Ride	Y	Y	\$1,075,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	FTA 5303 (Transit Planning)	\$860,000.00	-	\$860,000.00	=	\$0.00	100.00%	\$1,075,000.00		A												23





Control Number	Project Title	From	To	Project Description	Project Type	ProjLength	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Deslen	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1)=excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FFY Quarter funds were Obligated in	FedFundsObligated	PE	ROW	Constr/Impl	Des	Env	Other	WorkType					
A301290	Pueblo de	.5 miles so	.25 miles s	Project includes constructio	Hwy & Brg	0	Pueblo of	Y	Y	\$3,702,054.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-Rural	\$483,452.00	\$483,454.00	(\$2.00)	100.00%	\$483,452.00	Funds transferred to FHWA-FLH 06/17/2016	3	Y									08			
											<b>Funding Category Total</b>									<b>2016</b>	<b>STP-Rural</b>	<b>\$5,184,779.00</b>	<b>\$5,985,942.00</b>	<b>(\$801,163.00)</b>	<b>115.45%</b>																
A300186	CMP Trans	AMPA Wide		Collect travel time and othe	ITS-TSM	0	MRMPO	Y	Y	\$113,097.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$96,630.00	\$96,630.00	\$0.00	100.00%	\$113,096.91	Full amount obligated 5/6/2016	3	Y									18			
A300503	Bridge Blvd	Bridge Blvd	Tower Rd	Recon. & or widen roadway	Hwy & Brg	1.681	County of	Y	Y	\$15,731,157.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$350,000.00	\$350,000.00	\$0.00	100.00%	\$409,644.18	Full amount obligated 09/21/2016	4	Y									16			
A300503	Bridge Blvd	Bridge Blvd	Tower Rd	Recon. & or widen roadway	Hwy & Brg	1.681	County of	Y	Y	\$15,731,157.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$9,153,465.00	\$9,153,465.00	\$0.00	100.00%	\$10,713,324.83	Full amount obligated 09/21/2016	4	Y									03			
A300520	Broadmoor	Northern B	Paseo del	First phase to complete a cd	Misc	1.239	City of Rio	Y	Y	\$4,319,731.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$812,177.00	\$812,177.00	\$0.00	100.00%	\$950,581.67	Amount obligated less than amount prog. 03/31/2016	2	Y									04			
A300765	ITS - Distric	I-25 & I-40	AMPA Wid	Implement ITS Improvemen	ITS-TSM		NMDOT D-	Y	Y	\$1,367,040.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$95,476.00	\$95,476.00	\$0.00	100.00%	\$111,746.25	Amounts fully obligated 01/19/2016	2	Y									24			
A300970	ITS Region	400 Wyoming Blvd. N		Design & construct a region	ITS-TSM	0	City of Alb	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$3,827,667.00	\$3,827,667.00	\$0.00	100.00%	\$4,479,947.20	Amount obligated less than amount prog. 08/24/2016	4	Y									24			
A300970	ITS Region	400 Wyoming Blvd. N		Design & construct a region	ITS-TSM	0	City of Alb	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$427,200.00	\$427,200.00	\$0.00	100.00%	\$499,999.99	Full amount obligated 08/24/2016	4	Y									15			
A301060	West Cent	Rio Grande	San Pasqua	Plan, design & construct str	Transit	4.497	City of Alb	Y	Y	\$5,096,442.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$2,011,412.00	\$2,011,412.00	\$0.00	100.00%	\$2,354,180.64	Funds transferred to FTA 01/14/2016	2	Y									23			
A301460	West Med	Municipal	Intersectio	Construct a two-lane roadw	Safety	0.67	Village of	Y	Y	\$700,333.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$57,245.00	\$57,245.00	\$0.00	100.00%	\$67,000.23	Full amount obligated 01/19/2016	2	Y									15			
											<b>Funding Category Total</b>									<b>2016</b>	<b>STP-U</b>	<b>\$16,831,272.00</b>	<b>\$16,831,272.00</b>	<b>\$0.00</b>	<b>100.00%</b>																
A300472	West Mea	Municipal	Loma Larg	Pave ped/bike trails on both	Bike/Ped	0.67	Village of	Y	Y	\$606,392.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	\$107,654.00	\$107,654.00	\$0.00	100.00%	\$125,999.53	Full amount obligated 01/19/2016	2	Y									15			
A301542	Santo Dom	Intersectio	End of San	Construct a multi-use trail.	Bike/Ped	0	Pueblo of	Y	Y	\$90,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	\$76,896.00	\$76,896.00	\$0.00	100.00%	\$90,000.00	Full amount obligated 03/16/2016	2	Y									15			
A301543	Santo Dom	(SP88) Wes	(SP88) Catt	Design ,plan & constr. a ped	Bike/Ped	0	Pueblo of	Y	Y	\$195,886.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	\$21,360.00	\$21,360.00	\$0.00	100.00%	\$25,000.00	Full amount obligated 03/16/2016	2	Y									15			
A302010	South Bosq	South Bosq	West Bosq	Design and reconstruction of	Bike/Ped	0	Village of	Y	Y	\$130,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Flex	\$14,439.00	\$14,439.00	\$0.00	100.00%	\$16,899.58	Full amount obligated 01/19/2016	2	Y									15			
A300051	Rio Grande	Los Santos	Alameda B	Construct bicycle/pedestrai	Bike/Ped	0.674	County of	Y	Y	\$608,614.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Lg Urb	\$520,000.00	\$520,000.00	\$0.00	100.00%	\$608,614.21	Full amount obligated 08/22/2016	4	Y									28			
A300472	West Mea	Municipal	Loma Larg	Pave ped/bike trails on both	Bike/Ped	0.67	Village of	Y	Y	\$606,392.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Lg Urb	\$62,044.00	\$62,044.00	\$0.00	100.00%	\$72,617.04	Full amount obligated 01/19/2016	2	Y									15			
A300716	AMPA Wid	AMPA Wide		Provide an AMPA wide Bike	Bike/Ped	0	City of Alb	Y	Y	\$230,673.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Lg Urb	\$197,087.00	\$197,087.00	\$0.00	100.00%	\$230,672.98	Full amount obligated 09/20/2016	4	Y									38			
A301030	Alameda D	Montano	Roy Ave	Construct a multi-use trail.	Bike/Ped	4.138	County of	Y	Y	\$1,664,836.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	TAP-Lg Urb	\$250,000.00	\$250,000.00	\$0.00	100.00%	\$292,602.99	Full amount obligated 02/02/2016	2	Y									15			
											<b>Funding Category Total</b>									<b>2016</b>	<b>TAP all Categories</b>	<b>\$1,249,480.00</b>	<b>\$1,249,480.00</b>	<b>\$0.00</b>	<b>100.00%</b>																
<b>Grand Total Federal Highway Administration (FHWA) "Core" Program Fund Sources Only (Without Non-Chargeable Funding Categories)</b>																						<b>2016</b>	<b>\$62,987,622.81</b>	<b>\$61,654,526.21</b>	<b>\$1,333,096.60</b>	<b>97.88%</b>															
<b>Grand Total Federal Highway Administration (FHWA) "Core" Program Fund Sources Only (With Non-Chargeable Funding Categories)</b>																						<b>2016</b>	<b>\$65,169,619.81</b>	<b>\$62,983,710.21</b>	<b>\$2,185,909.60</b>	<b>96.65%</b>															
<b>Grand Total "Non-Core" FHWA and FTA Fund Sources</b>											<b>2016</b>	<b>\$39,108,713.00</b>	<b>\$38,210,900.00</b>	<b>\$897,813.00</b>	<b>97.70%</b>																										
<b>Grand Total All Federal Fund Sources</b>											<b>2016</b>	<b>\$102,096,335.81</b>	<b>\$99,865,426.21</b>	<b>\$2,230,909.60</b>	<b>97.81%</b>																										

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1)=excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FFY Quarter funds were Obligated In	Fed Funds Obligated	PE	ROW	Const/Impl	Des	Env	Other	Work Type		
A301060	West Cent	Rio Grande	San Pasqua	Plan, design & construct	Transit	4.497	City of Albuquerque-ABQ Ride	Y	Y	\$5,096,442.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	2016	STP-U	\$2,011,412.00	\$2,011,412.00	\$0.00	100.00%	\$2,354,180.64	Funds transferred to FTA 01/14/2016	2	Y	..	..	Y	..	..	..	..	23	
TA00056	ABQ Ride	ABQ Ride System Wide		Acquire buses and assoc	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$11,306,024.00	..	..	..	..	..	Y	..	..	..	2016	FTA 5307 (	\$7,984,000.00	\$7,984,000.00	\$0.00	100.00%	\$9,619,277.00		A	..	..	..	..	..	..	..	..	23	
TA00056	ABQ Ride	ABQ Ride System Wide		Acquire buses and assoc	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$11,306,024.00	..	..	..	..	..	Y	..	..	..	2016	FTA 5339 (	\$1,400,000.00	\$1,400,000.00	\$0.00	100.00%	\$1,686,747.00		A	..	..	..	..	..	..	..	..	23	
TA00080	ABQ Ride	ABQ Ride	Various loc	Develop park & ride fac	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$1,250,000.00	Y	Y	Y	Y	Y	..	..	..	..	2016	FTA 5307 (	\$500,000.00	\$500,000.00	\$0.00	100.00%	\$625,000.00		A	..	..	..	..	..	..	..	..	23	
TA00096	ABQ Ride	ABQ Ride Service Area		Construct bus shelters,	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$116,250.00	..	Y	Y	..	Y	..	..	..	..	2016	FTA 5307 (	\$93,000.00	\$93,000.00	\$0.00	100.00%	\$116,250.00		A	..	..	..	..	..	..	..	..	23	
TA00121	ABQ Ride	ABQ Ride System Wide		Acquisition & installatio	Transit	0	City of Albuquerque-ABQ Ride	Y	Y	\$312,500.00	..	..	..	..	..	Y	..	..	..	2016	FTA 5307 (	\$250,000.00	\$250,000.00	\$0.00	100.00%	\$312,500.00		A	..	..	..	..	..	..	..	..	23	
TA00351	Central Ave	98th Street	Tramway B	Planning, engineering, P	Transit	14.86	City of Albuquerque-ABQ Ride	Y	Y	\$121,569,626.00	Y	Y	Y	Y	Y	Y	..	..	..	2016	FTA 5307 (	\$5,000,000.00	\$5,000,000.00	\$0.00	100.00%	\$6,250,000.00		A	..	..	..	..	..	..	..	..	23	
TA00352	Central Ave	Atrisco Vista	Tramway B	Plan for Transit Oriente	Misc	17.52	City of Albuquerque-ABQ Ride	..	Y	\$1,075,000.00	Y	Y	Y	..	..	..	..	..	..	2016	FTA 5303 (	\$860,000.00	\$860,000.00	\$0.00	100.00%	\$1,075,000.00		A	..	..	..	..	..	..	..	..	23	
										<b>Lead Agency: ABQ Ride</b>										<b>2016</b>		<b>\$18,098,412.00</b>	<b>\$18,098,412.00</b>	<b>\$0.00</b>	<b>100.00%</b>													
A300708	AMPA Wid	Albuquerque Metro A		Improvements to bicycl	Bike/Ped	0	City of Albuquerque-DMD	Y	Y	\$175,562.00	..	..	..	..	..	Y	..	..	Y	2016	CMAQ-Ma	\$150,000.00	\$150,000.00	\$0.00	100.00%	\$175,561.79	Full amount obligated 04/06/2016	3	Y	..	..	Y	..	..	..	..	..	28
A300970	ITS Region	400 Wyoming Blvd. NE		Design & construct a reg	ITS-TSM	0	City of Albuquerque-DMD	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y	..	Y	..	..	2016	STP-U	\$3,827,667.00	\$3,827,667.00	\$0.00	100.00%	\$4,479,947.20	Amount obligated less than amount prog. 08/24/2016	4	Y	..	..	Y	..	..	..	..	..	24
A300970	ITS Region	400 Wyoming Blvd. NE		Design & construct a reg	ITS-TSM	0	City of Albuquerque-DMD	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y	..	Y	..	..	2016	STP-U	\$427,200.00	\$427,200.00	\$0.00	100.00%	\$499,999.99	Full amount obligated 08/24/2016	4	Y	..	..	Y	..	..	..	..	..	15
A300970	ITS Region	400 Wyoming Blvd. NE		Design & construct a reg	ITS-TSM	0	City of Albuquerque-DMD	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y	..	Y	..	..	2016	NHPP	\$1,708,800.00	\$1,708,800.00	\$0.00	100.00%	\$1,999,999.94	Full amount obligated 08/24/2016	4	Y	..	..	Y	..	..	..	..	..	24
A300970	ITS Region	400 Wyoming Blvd. NE		Design & construct a reg	ITS-TSM	0	City of Albuquerque-DMD	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y	..	Y	..	..	2016	CMAQ-Ma	\$3,703,874.00	\$3,703,874.40	(\$0.40)	100.00%	\$4,335,058.40	Full amount obligated. 08/24/2016	4	Y	..	..	Y	..	..	..	..	..	24
A300970	ITS Region	400 Wyoming Blvd. NE		Design & construct a reg	ITS-TSM	0	City of Albuquerque-DMD	Y	Y	\$15,996,933.00	Y	Y	Y	Y	Y	..	Y	..	..	2016	STP-Flex	\$308,874.00	\$308,874.00	\$0.00	100.00%	\$361,509.82	Full amount programmed 08/24/2016	4	Y	..	..	Y	..	..	..	..	..	24
A301183	I-25 North	I-40	Tramway B	Analysis of existing bicy	Bike/Ped	0	City of Albuquerque-DMD	Y	Y	\$500,000.00	..	..	..	..	..	Y	..	..	Y	2016	CMAQ-Flex	\$427,200.00	\$427,200.00	\$0.00	100.00%	\$499,999.99	Full amount programmed 02/18/2016	2	Y	..	..	Y	..	..	..	..	..	18
A301552	Albuquerque	Bridge St (A	over William	Plan, design and constru	Hwy & Brg	0.1	City of Albuquerque-DMD	Y	Y	\$853,422.00	Y	Y	Y	Y	Y	..	..	..	..	2016	STP-Bridge	\$341,369.00	\$341,369.00	\$0.00	100.00%	\$426,711.25	FY 16 funds fully obligated by AC 8/20/2015	1	Y	..	..	Y	..	..	..	..	..	14
										<b>Lead Agency: ABQ DMD</b>										<b>2016</b>		<b>\$10,894,984.00</b>	<b>\$10,894,984.40</b>	<b>(\$0.40)</b>	<b>100.00%</b>													
A300716	AMPA Wid	AMPA Wide		Provide an AMPA wide	Bike/Ped	0	City of Albuquerque-P&R	Y	Y	\$230,673.00	..	..	..	..	..	Y	..	..	Y	2016	TAP-Lg Urb	\$197,087.00	\$197,087.00	\$0.00	100.00%	\$230,672.98	Full amount obligated 09/20/2016	4	Y	..	..	Y	..	..	..	..	..	38
										<b>Lead Agency: ABQ P&amp;R</b>										<b>2016</b>		<b>\$197,087.00</b>	<b>\$197,087.00</b>	<b>\$0.00</b>	<b>100.00%</b>													
A300520	Broadmoor	Northern B	Paseo del V	First phase to complete	Misc	1.239	City of Rio Rancho	Y	Y	\$4,319,731.00	Y	Y	Y	Y	Y	..	..	..	..	2016	STP-U	\$812,177.00	\$812,177.00	\$0.00	100.00%	\$950,581.67	Amount obligated less than amount prog. 03/31/2016	2	Y	..	..	Y	..	..	..	..	..	04
										<b>Lead Agency: City of Rio Rancho</b>										<b>2016</b>		<b>\$812,177.00</b>	<b>\$743,080.00</b>	<b>\$69,097.00</b>	<b>91.49%</b>													
A300051	Rio Grande	Los Santos	Alameda B	Construct bicycle/pedes	Bike/Ped	0.674	County of Bernalillo	Y	Y	\$608,614.00	..	..	..	..	..	..	..	..	Y	2016	TAP-Lg Urb	\$520,000.00	\$520,000.00	\$0.00	100.00%	\$608,614.21	Full amount obligated 08/22/2016	4	Y	..	..	Y	..	..	..	..	..	28
A300503	Bridge Blvd	Bridge Blvd	Tower Rd f	Recon. & or widen road	Hwy & Brg	1.681	County of Bernalillo	..	Y	\$15,731,157.00	Y	Y	Y	Y	Y	..	..	..	Y	2016	STP-U	\$350,000.00	\$350,000.00	\$0.00	100.00%	\$409,644.18	Full amount obligated 09/21/2016	4	Y	..	Y	..	..	..	..	..	..	16
A300503	Bridge Blvd	Bridge Blvd	Tower Rd f	Recon. & or widen road	Hwy & Brg	1.681	County of Bernalillo	..	Y	\$15,731,157.00	Y	Y	Y	Y	Y	..	..	..	Y	2016	STP-U	\$9,153,465.00	\$9,153,465.00	\$0.00	100.00%	\$10,713,324.83	Full amount obligated 09/21/2016	4	Y	..	..	Y	..	..	..	..	..	03
A301030	Alameda D	Montano	Roy Ave	Construct a multi-use tr	Bike/Ped	4.138	County of Bernalillo	Y	Y	\$1,664,836.00	Y	Y	Y	Y	Y	..	..	..	Y	2016	TAP-Lg Urb	\$250,000.00	\$250,000.00	\$0.00	100.00%	\$292,602.99	Full amount obligated 02/02/2016	2	Y	..	..	..	Y	..	..	..	..	15
A301521	2nd Street	Valle del O	Mountain	Reconstruct roadway w	Hwy & Brg	0	County of Bernalillo	Y	Y	\$12,500,000.00	Y	Y	Y	Y	Y	..	..	..	Y	2016	FLAP-Feder	\$635,200.00	\$635,200.00	\$0.00	100.00%	\$635,200.00		A	..	..	..	..	..	..	..	..	15	
A301790	Coors Blvd	Approx 500	Isleta Drain	Reconstruct intersection	Safety	0.25	County of Bernalillo	Y	Y	\$900,000.00	Y	Y	Y	Y	Y	..	..	..	Y	2016	Safety (HSI	\$270,000.00	\$270,000.00	\$0.00	100.00%	\$300,000.00	Full amount obligated 02/04/2016	2	Y	..	..	..	Y	..	..	..	..	15
										<b>Lead Agency: County of Bernalillo</b>										<b>2016</b>		<b>\$11,178,665.00</b>	<b>\$11,178,665.00</b>	<b>\$0.00</b>	<b>100.00%</b>													
A300186	CMP Trans	AMPA Wide		Collect travel time and d	ITS-TSM	0	MRMPO	Y	Y	\$113,097.00	..	..	..	..	..	Y	..	..	..	2016	STP-U	\$96,630.00	\$96,630.00	\$0.00	100.00%	\$113,096.91	Full amount obligated 5/6/2016	3	Y	..	..	Y	..	..	..	..	..	18
										<b>Lead Agency: MRMPO</b>										<b>2016</b>		<b>\$96,630.00</b>	<b>\$96,630.00</b>	<b>\$0.00</b>	<b>100.00%</b>													
A300381	NM 528 Rid	Ridgecrest	Northern B	Pavement overlay and v	Capacity Pr	1.463	NMDOT CRDC	Y	Y	\$23,316,834.00	..	..	..	Y	..	..	..	..	Y	2016	STP-Flex	\$2,833,903.00	\$2,833,903.00	\$0.00	100.00%	\$3,316,833.94	Full amount obligated 8/3/2016	4	Y	..	..	Y	..	..	..	..	..	16
A300420	NM 6 West	MP 18.2	MP 24	Pavement preservation	Hwy & Brg	7.8	NMDOT CRDC	Y	Y	\$7,575,101.00	Y	Y	Y	Y	Y	..	..	..	..	2016	STP-Rural	\$4,701,327.00	\$5,502,488.00	(\$801,161.00)	117.04%	\$5,502,489.31	obligated total amount not fed. 03/01/2016	2	Y	..	..	Y	..	..	..	..	..	05
A300420	NM 6 West	MP 18.2	MP 24	Pavement preservation	Hwy & Brg	7.8	NMDOT CRDC	Y	Y	\$7,575,101.00	Y	Y	Y	Y	Y	..	..	..	..	2016	STP-Flex	\$1,759,020.00	\$580,450.00	\$1,178,570.00	33.00%	\$2,058,778.03	Full amount not obligated 03/01/2016	2	Y	..	..	Y	..	..	..	..	..	05

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FFY Quarter funds were Obligated In	Fed Funds Obligated	PE	ROW	Const/Impl	Des	Env	Other	Work Type			
A301181	I-25 Widen	Jefferson S	San Antonio	Bridge widening I-25 at	Capacity Pr	1.9	NMDOT CRDC	Y	Y	\$9,000,000.00	Y	Y	Y	Y	Y	..	..	..	..	2016	STP-Flex	\$356,312.00	-	\$356,312.00	=	\$0.00	100.00%	\$417,031.82	Full Amount obligated 09/02/2016	4	Y	..	..	Y	..	..	..	..	03
A301181	I-25 Widen	Jefferson S	San Antonio	Bridge widening I-25 at	Capacity Pr	1.9	NMDOT CRDC	Y	Y	\$9,000,000.00	Y	Y	Y	Y	Y	..	..	..	..	2016	NHPP	\$7,251,489.00	-	\$7,160,148.00	=	\$91,341.00	98.74%	\$8,487,229.39	Amount obligated less than amount prog. 09/02/2016	4	Y	..	..	Y	..	..	..	..	03
A301181	I-25 Widen	Jefferson S	San Antonio	Bridge widening I-25 at	Capacity Pr	1.9	NMDOT CRDC	Y	Y	\$9,000,000.00	Y	Y	Y	Y	Y	..	..	..	..	2016	IM	\$88,692.00	-	\$88,692.00	=	\$0.00	100.00%	\$95,738.34	Full amount obligated 09/02/2016	4	Y	..	..	Y	..	..	..	..	03
A301232	US 550 Red	MP .60	MP 3.00	(Ref CP-91) Reconstruct	Capacity Pr	2.4	NMDOT CRDC	Y	Y	\$1,551,850.00	Y	Y	Y	..	..	..	..	..	..	2016	NHPP	\$1,325,900.81	-	\$1,325,900.81	=	\$0.00	100.00%	\$1,551,850.15	Full amount obligated 09/20/2016	4	Y	..	..	..	Y	..	..	..	15
A300018	Coors Blvd	Montano	Irving	Plan, design and constru	Bike/Ped	3	NMDOT D-3	..	Y	\$550,000.00	Y	Y	Y	..	Y	..	..	..	Y	2016	STP-Flex	\$469,920.00	-	\$298,547.00	=	\$171,373.00	63.53%	\$549,999.98	Amount obligated less than amount prog. 8/22/16	4	Y	..	..	Y	..	..	..	..	28
A300074	I-40 & Loui	I-40 (MP 1	I-40 (MP 1	Rehabilitation and/or re	Hwy & Brg	1	NMDOT D-3	Y	Y	\$4,659,839.26	Y	Y	Y	..	Y	..	..	..	..	2016	NHPP	\$457,945.00	-	\$50,557.00	=	\$407,388.00	11.04%	\$535,984.30	Amount obligated less than amount prog. 01/19/16	2	Y	..	..	Y	..	..	..	..	06
A300074	I-40 & Loui	I-40 (MP 1	I-40 (MP 1	Rehabilitation and/or re	Hwy & Brg	1	NMDOT D-3	Y	Y	\$4,659,839.26	Y	Y	Y	..	Y	..	..	..	..	2016	STP-Flex	\$347,839.00	-	\$347,839.00	=	\$0.00	100.00%	\$407,114.92	Full amount obligated 01/19/2016	2	Y	..	..	Y	..	..	..	..	06
A300078	I/40 PCCP	Coor /I-40	6th Street	Rehab and replace PCCP	Hwy & Brg	3.51	NMDOT D-3	..	Y	\$10,109,357.20	Y	Y	Y	..	Y	..	..	..	..	2016	NHPP	\$8,637,435.00	-	\$8,637,435.00	=	\$0.00	100.00%	\$10,109,357.16	Full amount obligated 09/13/2016	4	..	..	..	..	..	..	..	..	06
A300363	I-25 Belen	MP 189.7	MP 193.1	Full depth reconstructio	Hwy & Brg	3	NMDOT D-3	Y	Y	\$4,300,000.00	Y	Y	Y	..	Y	..	..	..	..	2016	NHPP	\$1,190,720.00	-	\$1,135,776.00	=	\$54,944.00	95.39%	\$1,393,632.92	More funds obligated than prog. 5/19/15	1	Y	..	..	Y	..	..	..	..	06
A300423	NM 6 Bridge Replacement ( Rio G			Bridge Replacement and	Hwy & Brg	0	NMDOT D-3	Y	Y	\$9,134,675.00	Y	Y	Y	..	Y	..	..	..	..	2016	STP-Flex	\$666,432.00	-	\$726,254.00	=	(\$59,822.00)	108.98%	\$779,999.98	More funds obligated than prog. 05/25/2016	3	Y	..	..	..	Y	..	..	..	15
A300603	Orthophot	District 3 wide		Orthophotographic serv	Misc	0	NMDOT D-3	Y	Y	\$50,000.00	..	..	..	..	..	Y	..	..	..	2016	NHPP	\$42,720.00	-	\$42,720.00	=	\$0.00	100.00%	\$50,000.00	Full amount obligated 03/31/2016	2	Y	..	..	..	..	..	..	Y	18
A300697	District 3 B	Various locations		Bridge deck repairs and	Hwy & Brg	0	NMDOT D-3	Y	Y	\$1,603,836.00	Y	Y	Y	..	Y	..	..	..	..	2016	NHPP (Non	\$1,370,317.00	-	\$1,003,693.00	=	\$366,624.00	73.25%	\$1,603,835.39	Amount obligated less than amount prog. 02/02/2016	2	Y	..	..	Y	..	..	..	..	14
A300765	ITS - Distric	I-25 & I-40	AMPA Wid	Implement ITS Improve	ITS-TSM		NMDOT D-3	Y	Y	\$1,367,040.00	..	Y	Y	..	Y	..	..	..	..	2016	STP-U	\$95,476.00	-	\$95,476.00	=	\$0.00	100.00%	\$111,746.25	Amounts fully obligated 01/19/2016	2	Y	..	..	Y	..	..	..	..	24
A300765	ITS - Distric	I-25 & I-40	AMPA Wid	Implement ITS Improve	ITS-TSM		NMDOT D-3	Y	Y	\$1,367,040.00	..	Y	Y	..	Y	..	..	..	..	2016	CMAQ-Ma	\$1,072,523.00	-	\$1,072,523.00	=	\$0.00	100.00%	\$1,255,293.74	Amounts fully obligated 01/19/2016	2	Y	..	..	Y	..	..	..	..	24
A300766	ITS - Distric	I-25 & I-40	AMPA Wid	Implement ITS Improve	ITS-TSM		NMDOT D-3	Y	Y	\$500,000.00	..	Y	Y	..	Y	..	..	..	..	2016	STP-Flex	\$118,326.00	-	\$118,326.00	=	\$0.00	100.00%	\$138,490.16	Full amount obligated 02/02/2016	2	Y	..	..	Y	..	..	..	..	24
A300766	ITS - Distric	I-25 & I-40	AMPA Wid	Implement ITS Improve	ITS-TSM		NMDOT D-3	Y	Y	\$500,000.00	..	Y	Y	..	Y	..	..	..	..	2016	CMAQ-Ma	\$308,874.00	-	\$308,874.00	=	\$0.00	100.00%	\$361,509.82	Full amount obligated 02/02/2016	2	Y	..	..	Y	..	..	..	..	24
A300804	District 3 C	District 3 Wide Project		Provide planning, engin	Misc	0	NMDOT D-3	Y	Y	\$200,000.00	Y	Y	Y	..	..	..	..	..	..	2016	STP-Flex (N	\$170,880.00	-	\$0.00	=	\$170,880.00	0.00%	\$199,999.99	Funds not obligated	?	Y	..	..	..	..	..	..	Y	18
A300816	District 3 Pavement Preservation			Mill and Inlay on Paseo	Hwy & Brg	3.5	NMDOT D-3	Y	Y	\$3,956,165.75	Y	Y	Y	..	Y	..	..	..	..	2016	NHPP	\$3,380,148.00	-	\$3,297,344.00	=	\$82,804.00	97.55%	\$3,956,165.62	Amount obligated is less than amount prog. 8/2/16	4	Y	..	..	Y	..	..	..	..	05
A301020	Paseo del N	I-25	Tramway B	Reconstruct the PCCP in	Hwy & Brg	0	NMDOT D-3	Y	Y	\$4,949,426.00	Y	Y	Y	..	Y	..	Y	..	..	2016	NHPP	\$106,800.00	-	\$0.00	=	\$106,800.00	0.00%	\$125,000.00	Were funds obligated under STP-Flex?	?	Y	..	..	..	Y	..	..	..	15
A301020	Paseo del N	I-25	Tramway B	Reconstruct the PCCP in	Hwy & Brg	0	NMDOT D-3	Y	Y	\$4,949,426.00	Y	Y	Y	..	Y	..	Y	..	..	2016	STP-Flex (N	\$213,600.00	-	\$325,491.00	=	(\$111,891.00)	152.38%	\$249,999.99	More funds obligated than prog. 06/30/2016	3	Y	..	..	..	Y	..	..	..	15
A301100	I-25 Corrid	Broadway	Big I (I-40)	Study, PE, Environment	ITS-TSM	0	NMDOT D-3	..	Y	\$13,835.00	..	..	..	..	..	Y	..	..	..	2016	STP-Flex	\$11,821.00	-	\$0.00	=	\$11,821.00	0.00%	\$13,835.44	Funds not obligated	?	..	..	..	..	..	..	..	..	18
A301101	I-25 Corrid	Big I	Tramway B	Study, PE, Environment	Misc	0	NMDOT D-3	Y	Y	\$500,000.00	Y	Y	Y	..	..	Y	..	..	..	2016	STP-Flex (N	\$427,200.00	-	\$0.00	=	\$427,200.00	0.00%	\$499,999.99	Funds not obligated	?	..	..	..	..	..	..	..	..	18
A301440	NM 14 Roa	North of N	N of NM 53	Mill and Inlay; ADA; mu	Hwy & Brg	6.1	NMDOT D-3	Y	Y	\$7,606,906.00	Y	Y	Y	..	Y	..	Y	..	Y	2016	STP-Flex	\$854,400.00	-	\$775,509.00	=	\$78,891.00	90.77%	\$999,999.97	Amount obligated less than amount prog 09/20/2016	4	Y	..	..	..	Y	..	..	..	15
A300016	Coors Blvd	Montano	Irving Blvd	Mill and fill Coors Blvd f	Hwy & Brg	3	NMDOT D-3	Y	Y	\$3,238,818.00	Y	Y	Y	..	Y	..	..	..	..	2016	STP-Flex	\$854,400.00	-	\$844,250.00	=	\$10,150.00	98.81%	\$999,999.97	Amount obligated less than amount prog. 9/2/16	4	Y	..	..	Y	..	..	..	..	05
A301784	Railroad Cr	NMRX RR Crossing 019		Install two new cantilev	Safety	0	NMDOT Transit Rail	Y	Y	\$470,000.00	Y	Y	Y	..	Y	..	..	..	..	2016	Rail Protec	\$423,000.00	-	\$423,000.00	=	\$0.00	100.00%	\$470,000.00	Full amount obligated 07/08/2016	4	Y	..	..	Y	..	..	..	..	22
										<b>Lead Agency: NMDOT</b>										<b>2016</b>	<b>\$39,537,419.81</b>	<b>-</b>	<b>\$37,351,507.81</b>	<b>=</b>	<b>\$2,185,912.00</b>	<b>94.47%</b>													
A301290	Pueblo de	.5 miles so	.25 miles s	Project includes constru	Hwy & Brg	0	Pueblo of Cochiti	Y	Y	\$3,702,054.00	Y	Y	Y	..	Y	..	..	..	..	2016	FLHP-TTP u	\$82,386.00	-	\$82,386.00	=	\$0.00	100.00%	\$82,386.00	Full amount obligated	A	..	..	..	..	..	..	..	..	08
A301290	Pueblo de	.5 miles so	.25 miles s	Project includes constru	Hwy & Brg	0	Pueblo of Cochiti	Y	Y	\$3,702,054.00	Y	Y	Y	..	Y	..	..	..	..	2016	FLHP-India	\$141,601.00	-	\$141,601.00	=	\$0.00	100.00%	\$141,601.00	Full amount obligated	A	Y	..	..	Y	..	..	..	..	08
A301290	Pueblo de	.5 miles so	.25 miles s	Project includes constru	Hwy & Brg	0	Pueblo of Cochiti	Y	Y	\$3,702,054.00	Y	Y	Y	..	Y	..	..	..	..	2016	FLHP-Triba	\$805,299.00	-	\$805,299.00	=	\$0.00	100.00%	\$805,299.00	Full amount obligated.	A	Y	..	..	Y	..	..	..	..	08
A301290	Pueblo de	.5 miles so	.25 miles s	Project includes constru	Hwy & Brg	0	Pueblo of Cochiti	Y	Y	\$3,702,054.00	Y	Y	Y	..	Y	..	..	..	..	2016	STP-Rural	\$483,452.00	-	\$483,454.00	=	(\$2.00)	100.00%	\$483,452.00	Funds transferred to FHWA-FLH 06/17/2016	3	Y	..	..	Y	..	..	..	..	08
A301930	TTP- Pueblo de Cochiti			Various multimodal tra	Hwy & Brg	0	Pueblo of Cochiti	Y	Y	\$2,243,872.00	..	..	..	..	..	Y	..	..	..	2016	FLHP-Triba	\$66,699.00	-	\$66,699.00	=	\$0.00	100.00%	\$66,699.00		A	..	..	..	..	..	..	..	..	06
										<b>Lead Agency: Pueblo de Cochiti</b>										<b>2016</b>	<b>\$1,579,437.00</b>	<b>-</b>	<b>\$1,579,439.00</b>	<b>=</b>	<b>(\$2.00)</b>	<b>100.00%</b>													
A301088	NM 314 & NM 45 Intersection Im			Location Study of 3 stat	Safety	0.2	Pueblo of Isleta	Y	Y	\$920,000.00	Y	Y	Y	..	..	..	..	..	..	2016	FLHP-T																		



Federal Fiscal Year 2016 (FFY 2015-2016) Obligation Report: FFY 2016 Financial Analysis by Lead Agency

Control Number	Project Title	From	To	Project Description	Project Type	Proj Length	Lead Agency	TIP_In2014	TIP_In2016	Total Estimated Project Cost	Ph Env	Ph PE	Ph Design	Ph ROW	Ph Const	Ph Other	TIP Amend Pending	Archived	Bike/Ped Incl	FFY	Funding Category	Federal Amt Programmed in TIP End FFY	Federal Obligated Amount	Difference Prog - Oblig KEY: \$1= unoblig (\$1) =excess obligation	% of Prog'md Funds Obligated	Total Amt Prog'md in TIP with Match	Notes	FFY Quarter funds were Obligated in	Fed Funds Obligated	PE	ROW	Const/Impl	Des	Env	Other	Work Type							
A301950	TTP-Pueblo of Laguna			Various multimodal trar	Hwy & Brg	0	Pueblo of Laguna	Y	Y	\$70,000.00	..	..	..	..	..	..	..	..	..	2016	FLHP-Triba	\$0.00	\$0.00	\$0.00	0.00%	\$0.00		A	..	..	..	..	..	..	..	..	06						
							<b>Lead Agency: Pueblo of Laguna</b>				2016	\$0.00	\$0.00	\$0.00	0.00%																												
A301960	TTP-Pueblo of San Felipe			Various multimodal trar	Hwy & Brg	0	Pueblo of San Felipe	Y	Y	\$4,319,790.00	..	..	..	..	..	..	..	..	..	2016	FLHP-Triba	\$719,965.00	\$719,965.00	\$0.00	100.00%	\$719,965.00		A	..	..	..	..	..	..	..	..	..	..	06				
							<b>Lead Agency: Pueblo of San Felipe</b>				2016	\$719,965.00	\$719,965.00	\$0.00	100.00%																												
A301970	TTP-Pueblo of Sandia			Various multimodal trar	Hwy & Brg	0	Pueblo of Sandia	Y	Y	\$1,616,844.00	..	..	..	..	..	..	..	..	..	2016	FLHP-Triba	\$269,474.00	\$269,474.00	\$0.00	100.00%	\$269,474.00		A	..	..	..	..	..	..	..	..	..	..	06				
							<b>Lead Agency: Pueblo of Sandia</b>				2016	\$269,474.00	\$269,474.00	\$0.00	100.00%																												
A301980	TTP-Pueblo of Santa Ana			Various multimodal trar	Hwy & Brg	0	Pueblo of Santa Ana	Y	Y	\$1,634,700.00	..	..	..	..	..	..	..	..	..	2016	FLHP-Triba	\$272,450.00	\$272,450.00	\$0.00	100.00%	\$272,450.00		A	..	..	..	..	..	..	..	..	..	..	06				
							<b>Lead Agency: Pueblo of Santa Ana</b>				2016	\$272,450.00	\$272,450.00	\$0.00	100.00%																												
A301542	Santo Dom	Intersectio	End of San	Construct a multi-use tr	Bike/Ped	0	Pueblo of Santo Domingo	Y	Y	\$90,000.00	Y	Y	Y	..	Y	..	..	..	Y	2016	TAP-Flex	\$76,896.00	\$76,896.00	\$0.00	100.00%	\$90,000.00	Full amount obligated 03/16/2016	2	Y	..	..	..	..	Y	..	..	..	15					
A301543	Santo Dom	(SP88) Wes	(SP88) Catt	Design ,plan & constr. a	Bike/Ped	0	Pueblo of Santo Domingo	Y	Y	\$195,886.00	Y	Y	Y	..	Y	..	..	..	..	2016	TAP-Flex	\$21,360.00	\$21,360.00	\$0.00	100.00%	\$25,000.00	Full amount obligated 03/16/2016	2	Y	..	..	..	..	Y	..	..	..	15					
A301990	TTP-Pueblo of Santo Domingo			Various multimodal trar	Hwy & Brg	0	Pueblo of Santo Domingo	Y	Y	\$4,242,478.00	..	..	..	..	..	..	..	..	..	2016	FLHP-Triba	\$718,752.00	\$718,752.00	\$0.00	100.00%	\$718,752.00		A	..	..	..	..	..	..	..	..	..	..	06				
							<b>Lead Agency: Pueblo of Santo Domingo</b>				2016	\$817,008.00	\$817,008.00	\$0.00	100.00%																												
TA00264	Commuter	NMRRX Service Area		Provide capital mainten	Transit	0	Rio Metro NMRRX	Y	Y	\$16,507,374.00	..	..	..	..	..	..	..	..	..	2016	FTA 5337	\$3,861,472.00	\$3,861,472.00	\$0.00	100.00%	\$4,826,840.00		A	..	..	..	..	..	..	..	..	23						
TA00264	Commuter	NMRRX Service Area		Provide capital mainten	Transit	0	Rio Metro NMRRX	Y	Y	\$16,507,374.00	..	..	..	..	..	..	..	..	..	2016	FTA 5307 (	\$8,624,427.00	\$8,624,427.00	\$0.00	100.00%	\$11,680,534.00		A	..	..	..	..	..	..	..	..	..	23					
A300746	AMPA Wid	AMPA Wide		TDM program to include	TDM	0	Rio Metro Transit Dist	Y	Y	\$1,469,135.00	..	..	..	..	..	..	..	..	..	2016	CMAQ-Ma	\$946,355.00	\$946,355.00	\$0.00	100.00%	\$1,107,625.20	Full amount obligated and transferred. 02/19/2016	2	Y	..	..	..	..	Y	..	..	..	24					
TA00206	Rio Metro	Rio Metro	outside AB	Capital, operating & adr	Transit	0	Rio Metro Transit Dist	Y	Y	\$1,446,000.00	..	..	..	..	..	..	..	..	..	2016	FTA 5311 C	\$68,000.00	\$68,000.00	\$0.00	100.00%	\$85,000.00		A	..	..	..	..	..	..	..	..	..	23					
TA00206	Rio Metro	Rio Metro	outside AB	Capital, operating & adr	Transit	0	Rio Metro Transit Dist	Y	Y	\$1,446,000.00	..	..	..	..	..	..	..	..	..	2016	FTA 5311 C	\$680,500.00	\$680,500.00	\$0.00	100.00%	\$1,361,000.00		A	..	..	..	..	..	..	..	..	..	..	23				
TA00312	Rio Metro	Rio Metro	Los Lunas S	Capital, operating & adr	Transit	0	Rio Metro Transit Dist	Y	Y	\$1,435,112.00	..	..	..	..	..	..	..	..	..	2016	FTA 5307 (	\$717,556.00	\$717,556.00	\$0.00	100.00%	\$1,435,112.00		A	..	..	..	..	..	..	..	..	..	23					
TA00322	Rio Metro	AMPA Wide		Provide transit services,	Transit	0	Rio Metro Transit Dist	Y	Y	\$382,000.00	..	..	..	..	..	..	..	..	..	2016	FTA 5307 (	\$191,000.00	\$191,000.00	\$0.00	100.00%	\$382,000.00		A	..	..	..	..	..	..	..	..	..	23					
							<b>Lead Agency: Rio Metro</b>				2016	\$15,089,310.00	\$15,089,310.00	\$0.00	100.00%																												
A302000	TTP-To'hajiilee-Navajo Gov't			Various multimodal trar	Hwy & Brg	0	To'hajiilee-Navajo Gov't.	Y	Y	\$0.00	..	..	..	..	..	..	..	..	..	2016	FLHP-Triba	\$0.00	\$0.00	\$0.00	0.00%	\$0.00		A	..	..	..	..	..	..	..	..	..	06					
							<b>Lead Agency: To'hajiilee-Navajo Gov't.</b>				2016	\$0.00	\$0.00	\$0.00	0.00%																												
A302010	South Bosq	South Bosq	West Bosq	Design and reconstructi	Bike/Ped	0	Village of Bosque Farms	Y	Y	\$130,000.00	Y	Y	Y	..	Y	..	..	..	..	2016	TAP-Flex	\$14,439.00	\$14,439.00	\$0.00	100.00%	\$16,899.58	Full amount obligated 01/19/2016	2	Y	..	..	..	..	Y	..	..	..	15					
							<b>Lead Agency: Village of Bosque Farms</b>				2016	\$14,439.00	\$14,439.00	\$0.00	100.00%																												
A300472	West Mead	Municipal	Loma Larg	Pave ped/bike trails on	Bike/Ped	0.67	Village of Corrales	Y	Y	\$606,392.00	Y	Y	Y	..	Y	..	..	..	..	2016	TAP-Lg Urb	\$62,044.00	\$62,044.00	\$0.00	100.00%	\$72,617.04	Full amount obligated 01/19/2016	2	Y	..	..	..	..	Y	..	..	..	15					
A300472	West Mead	Municipal	Loma Larg	Pave ped/bike trails on	Bike/Ped	0.67	Village of Corrales	Y	Y	\$606,392.00	Y	Y	Y	..	Y	..	..	..	..	2016	TAP-Flex	\$107,654.00	\$107,654.00	\$0.00	100.00%	\$125,999.53	Full amount obligated 01/19/2016	2	Y	..	..	..	..	Y	..	..	..	15					
A301460	West Medi	Municipal	Intersectio	Construct a two-lane ro	Safety	0.67	Village of Corrales	Y	Y	\$700,333.00	Y	Y	Y	Y	Y	..	..	..	..	2016	STP-U	\$57,245.00	\$57,245.00	\$0.00	100.00%	\$67,000.23	Full amount obligated 01/19/2016	2	Y	..	..	..	..	Y	..	..	..	15					
							<b>Lead Agency: Village of Corrales</b>				2016	\$226,943.00	\$226,943.00	\$0.00	100.00%																												
A301241	NM 47 & N	600' south	600' north	Design and reconstruct	Safety	0	Village of Los Lunas	Y	Y	\$653,000.00	Y	Y	Y	..	Y	..	..	..	..	2016	Safety (HSI	\$587,700.00	\$542,700.00	\$45,000.00	92.34%	\$653,000.00	Amount obligated less than amount prog. 08/29/2016	4	Y	..	..	..	..	Y	..	..	..	21					
							<b>Lead Agency: Village of Los Lunas</b>				2016	\$587,700.00	\$542,700.00	\$45,000.00	92.34%																												
A300414	NM 333 &	Patricio Ga	Patricio Ga	design and construct ne	Safety	0	Village of Tijeras	Y	Y	\$118,000.00	Y	Y	Y	..	Y	..	..	..	..	2016	Safety (HSI	\$27,000.00	\$27,000.00	\$0.00	100.00%	\$30,000.00	Full amount obligated 01/19/2016	2	Y	..	..	..	..	Y	..	..	..	15					
A300414	NM 333 &	Patricio Ga	Patricio Ga	design and construct ne	Safety	0	Village of Tijeras	Y	Y	\$118,000.00	Y	Y	Y	..	Y	..	..	..	..	2016	Safety (HSI	\$9,000.00	\$9,000.00	\$0.00	100.00%	\$10,000.00	Full amount obligated 1/19/2016	2	Y	..	..	..	..	Y	..	..	..	Y	43				
							<b>Lead Agency: Village of Tijeras</b>				2016	\$36,000.00	\$36,000.00	\$0.00	100.00%																												
<b>Grand Total all Agencies</b>										2016	\$102,096,335.81	\$99,796,329.21	\$2,300,006.60	97.75%																													