



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: August 2018 Date: August 31, 2018

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr. Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2018 August	A300962	Village of Los Lunas				X	\$0	\$0	\$0	0%	Funds moved back to A300961 (Project Deleted)
2018 August	A300961	Village of Los Lunas				X	\$0	\$0	\$0	0%	Added FFY 2018 Design funds back into A300961 from A300962 per NMDOT request. Changed FFY 2019 ROW funds to Design funds per Village of Los Lunas request.
2018 August	A301234	NMDOT					\$24,319,538	\$26,319,538	\$2,000,000	8%	Increased FFY 2018 HPP RPF1 funds for construction WT. This ad Mod utilizes the "one-time rule".
2018 August	A302130	Rio Rancho		X			\$0	\$0	\$0	0%	Corrected total distance miles from .58 to .57 per MNMDOT request.
2018 August	A300083	Pueblo of Isleta					\$950,000	\$1,184,495	\$234,495	25%	Adds FFY 2018 TTP funds to project to cover the construction balance, CM-CI Services and additive alternate work for a pueblo waterline replacement within the project termini.
2018 August	A300808	NMDOT				X	\$0	\$0	\$0	0%	Delayed project to FFY 2019 (STP-Rural target used for FFY 2019 Flex funds) . FFY 2018 STP-Flex funds moved to CN A301444. A301444 will be reduced in 2019 to have a zero net effect on the project.
2018 August	A301444	NMDOT				X	\$0	\$0	\$0	0%	Added FFY 2018 STP-Flex for WT 06. Reduced FFY 2019 STP-Rural funds by the same amount for a zero net effect.
2018 August	A300511	Pueblo of Isleta				X					Adds 100% TTP funded project to TIP.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300962 **Mid-Region MPO Rec Num:** 537.6 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300962 **Category:** Capacity Proj **Lead Agency:** Village of Los Lunas **Length:** 4 Miles
RT1 **Proj** Los Lunas Corridor River Crossing Design Improvements **Est. Proj. Cost:** \$109,438
RT2 **Fr:** I-25 **To:** NM 47 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Preliminary Engineering to follow the ROW acquisition process. Survey and ROW mapping, public meetings, property owner coordination, and title searches.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Aug-18 Moved design funds back to A300961 and deletes project, AM-jun-18.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023

This project does not have any funds programmed in this time period.

Funds moved to A300961. Project deleted.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300961 **Mid-Region MPO Rec Num:** 537.3 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300961 **Category:** Capacity Proj **Lead Agency:** Village of Los Lunas **Length:** 0 Miles
RT1 **Proj** Los Lunas Corridor River Crossing ROW Acquisition **Est. Proj. Cost:** \$3,092,682
RT2 **Fr:** Proposed Morris B Alignment: I-25 **To:** Proposed Morris B Alignment: NM 47 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Aug-18, AM-Jun-18, AM-feb-18, AM-Sep-17, R-17-02 (funds added from A301450), R-16-04, R-15-05, AM-oct-13, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years				
FUND SOURCE	2018		2019		2020		2021		4 Yr. TOTALS	2022	2023
State Match	\$0		\$0		\$0		\$0		\$0		
Local Match	\$202,363		\$42,935		\$197,118		\$26,227		\$468,642		
STP-Sm Urb	\$93,504	15	\$251,946	15					\$345,450		
STP-Sm Urb	\$1,093,988	16			\$1,156,715	16	\$153,901	16	\$2,404,604		
Totals	\$1,389,855		\$294,881		\$1,353,833		\$180,128		\$3,218,696		

Administrative Modification August 2018. Added FFY 2018 Design funds back into A300961 from A300962 per NMDOT request. Also changed FFY 2019 funds from ROW to Design/PE per Village of Los Lunas request. The project scope also reflects WT changes.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301234 **Mid-Region MPO Rec Num:** 386.5 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** Town of Bernalillo
Fed ID: A301234 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.4 Miles
RT1 US0550 **Proj** US 550 Construction & Widening Phase 2 **Est. Proj. Cost:** \$26,319,538
RT2 **Fr:** MP.6 **To:** MP 3.0 **Est. Letting:** 8/1/2019
Rt 1 BMP: 0.6 **Rt 2 BMP:** 0 **Rt 1 EMP:** 3 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: ROW purchase, reconstruction and widening (1 lane in each direction), bridge rehabilitation and repairs. Project includes ADA compliance, Sidewalks and other appurtenances as necessary.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-jun-18, AM-May-18, R-18-02, AM-Apr-18, AM-Mar-18, R-18-01, AM-Sep-17, R-17-07, AM-Jun-17, R-17-02, AM-jan-17 Project split from A301233.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$5,225,578				\$5,225,578		
Local Match	\$0				\$0		
HPP RPF1	\$3,901,328	03			\$3,901,328		
HPP RPF9	\$4,787,698	03			\$4,787,698		
HPP RPS9	\$9,765,134	03			\$9,765,134		
HPP RPS9	\$1,797,999	16			\$1,797,999		
HPP RPS9	\$239,800	17			\$239,800		
NHPP	\$602,001	16			\$602,001		
Totals	\$26,319,538				\$26,319,538		

Administrative modification August 2018. Increased FFY 2018 HPP RPF1 funds for construction WT. This ad Mod utilizes the "one-time rule".

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A302130** **Mid-Region MPO Rec Num:** **242** **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A302130 **Category:** Bike/Ped **Lead Agency:** City of Rio Rancho **Length:** 0.57 Miles
RT1 FL0000 **Proj** Nicklaus Dr Pedestrian Improvements **Est. Proj. Cost:** \$346,142
RT2 **Fr:** Chianti Rd. **To:** Southern Blvd. **Est. Letting:** 6/1/2018
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.584 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: Install pedestrian facilities to provide additional connectivity to the MLK Elementary school. This project fills a gap in the safe pedestrian facilities for this school.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Routine

Remarks: AM-aug-18, AM-aug-17, R-17-03 and R-17-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0	\$0			\$0		
Local Match	\$18,965	\$31,433			\$50,398		
TAP-Lg Urb	\$62,838	15			\$62,838		
TAP-Lg Urb	\$48,451	16			\$48,451		
TAP-Lg Urb		\$184,454	28		\$184,454		
Totals	\$130,254	\$215,887			\$346,141		

Administrative Modification August 2018-Corrected total Dist. Miles from .58 to .57 per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300083 **Mid-Region MPO Rec Num:** 422.6 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Pueblo of Isleta
Fed ID: A300083 **Category:** Transit **Lead Agency:** Pueblo of Isleta **Length:** 0 Miles
RT1 **Proj** Phase II Quiet Zone - NM 314 Widening @ NM 147 **Est. Proj. Cost:** \$1,184,495
RT2 **Fr:** Approx. 500' South of NM 147 **To:** Approx. 700' north of NM 147 **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Proj. will include off-track improv, including widening NM314 at NM147 intersection to widen shoulders, add exclusive turn lanes, & remove & replace drainage structure under NM314 to improve flow & eliminate need for guardrail on NM 314 at the structure.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: R-18-02, AM-April-16, AM-jun-15, AM-jan-15, AM-sep-13 - proj split fr A300081. Design under A300081 by Rio Metro. FFY 2015 FUNDS WILL BE DELAYED TO FFY 2018 PER ISLETA PUEBLO & NMDOT ON APRIL 11, 2016. Xing #019452T, 019451L, 019450E, 019449K, 019445H, 019443U & 019442M

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$95,000				\$95,000		
Local Match	\$0				\$0		
FLHP-Tribal Trans Prog	\$234,495	21			\$234,495		
Safety (HSIP)	\$855,000	21			\$855,000		
Totals	\$1,184,495				\$1,184,495		

Administrative Modification August 2018-Adds FFY 2018 TTP funds to project to cover the construction balance, CM-CI Services and additive alternate work for a pueblo waterline replacement within the project termini.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300808** **Mid-Region MPO Rec Num:** **650.8** **NMDOT Dist.:** 3 **County:** Various **Municipality:** N/A not applicable
Fed ID: A300808 **Category:** Misc **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1 **Proj** District 3 On-Call Planning & Design Support **Est. Proj. Cost:** \$500,000
RT2 **Fr:** District 3 Wide Projects T.B.D. **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide planning, engineering, & design services on an on-call basis.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Aug-18, R-18-02 (project reactivated), R-17-07 (Project deleted), AM-jan-17, R-13-05. (FY 2018 Allocation)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match		\$72,800			\$72,800		
Local Match		\$0			\$0		
STP-Flex		\$427,200	18		\$427,200		
Totals		\$500,000			\$500,000		

Administrative Modification August 2018. Delaying project to FFY 2019 (STP-Rural target used for FFY 2019 Flex funds) . FFY 2018 STP-Flex funds moved to CN A301444. A301444 will be reduced in 2019 to have a zero net effect on the project.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301444 **Mid-Region MPO Rec Num:** 99.4 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301444 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 4 Miles
RT1 NM0014 **Proj** NM 14 Roadway Preservation & Rehab Phase 2 **Est. Proj. Cost:** \$4,379,452
RT2 **Fr:** MP 0.0 Casa Loma Rd **To:** MP 4.0 Snowline Rd **Est. Letting:** 10/19/2018
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 4 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Mill and inlay, ADA improvement, multuse trail (from MP 0 - MP 4), access control, drainage/erosion mitigation. Trail work begins at MP 0, road work at MP 2)

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Aug-18, AM-jul-18, R-18-01, AM-Jan-18, R-17-07.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$409,500	\$228,149			\$637,648		
Local Match	\$0	\$0			\$0		
STP-Flex	\$427,200 06				\$427,200		
STP-Flex	\$110,696 15				\$110,696		
STP-Rural	\$1,865,102 06	\$1,338,806 06			\$3,203,908		
Totals	\$2,812,498	\$1,566,955			\$4,379,452		

Administrative Modification August 2018. Adding FFY 2018 STP-Flex for WT 06. Reduced FFY 2019 STP-Rural funds by the same amount for a zero net effect.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300511 **Mid-Region MPO Rec Num:** 638.2 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Pueblo of Isleta
Fed ID: A300511 **Category:** Safety **Lead Agency:** Pueblo of Isleta **Length:** 2.23 Miles
RT1 NM0047 **Proj** NM 47 Left Turn Lanes and Shoulder Improvements **Est. Proj. Cost:** \$230,000
RT2 **Fr:** Tribal Road 2 **To:** NM 147 **Est. Letting:** 10/31/2019
Rt 1 BMP: 35.27 **Rt 2 BMP:** 0 **Rt 1 EMP:** 37.495 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Widen nm 47 along 3 segments between Tribal Road 2 and NM 147 to add a two-way left turn lane and shoulders. Project includes other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-18 100% local funded project.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023
State Match	\$0				\$0		
Local Match	\$0				\$0		
FLHP-Tribal Trans Prog	\$166,905	15			\$166,905		
FLHP-Tribal Trans Prog	\$15,000	16			\$15,000		
FLHP-Tribal Trans Prog	\$15,420	17			\$15,420		
FLHP-Tribal Trans Prog	\$17,675	36			\$17,675		
FLHP-Tribal Trans Prog	\$15,000	43			\$15,000		
Totals	\$230,000				\$230,000		

Administrative Modification August 2018-Adds 100% TTP funded project to TIP.