



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: August 2020 Date: August 31, 2020

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2020 August	A300849	CABQ - DMD				X	\$0	\$0	\$0	0%	Funds are being delayed in FFY 2021 STP U \$3,000,000 plus match to FFY 2022 and advancing \$3,000,000 into TA00371.
2020 August	TA00371	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Funds are being advanced from FFY 2022 STP U \$3,000,000 plus match into FFY 2021. Resulting in \$1,287,905 plus match in FFY 2022. \$3,000,000 of funds are also being delayed in A300849.
2020 August	A300146	CABQ - DMD				X	\$0	\$351,124	\$351,124	0%	Baby project of A300142. Added \$300,000 STP U plus match in FFY 2021.
2020 August	A300142	CABQ - DMD				X	\$1,141,152	\$790,028	(\$351,124)	-31%	Parent project of A300146. Split out \$300,000 STP U plus match in FFY 2021.
2020 August	A301890	NMDOT CRDC				X	\$0	\$0	\$0	0%	Delaying all state funding from FFY 2020 and entering it into FFY 2022 PE. Resulting in \$8,000,000 state funds in FFY 2022.
2020 August	A301346	NMDOT D-3				X	\$0	\$0	\$0	0%	Removed FFY 2020 \$322,939 STP Flex and added FFY 2021 NHPP \$322,939. Total amount remains the same.

2020 August	A300381	NMDOT CRDC				X	\$0	\$0	\$0	0%	Removed FFY 2021 \$721,928 + match NHPP and STP Flex \$869,853 + match along with removing FFY 2020 NHPP WT 43 \$50,990 + match and NHPP WT 03 \$205,429. Added FFY 2021 NHPP \$5,504,492 + match and STP flex FFY 2020 \$117,882 + match. FFY 2020 HPP 3,533,871 + match was removed and HPP \$240,000 + match was added into FFY 2020. Zero net effect. There is a \$4 rounding issue.
2020 August	A301901	NMDOT CRDC				X	\$0	\$0	\$0	0%	Removed FFY 2021 \$22,454,359 of NHPP along with STP U Large urban \$1,148,110. Added \$22,487,632 of state funds in FFY 2023. Also added NHPP and STP large urban in FFY 2021. Zero net effect.
2020 August	M300811	NMDOT D-3					\$0	\$897,000	\$897,000	0%	New project adding \$897,000 state funds into FFY 2021

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300849 **Mid-Region MPO Rec Num:** 683 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300849 **Category:** Misc **Lead Agency:** City of Albuquerque-DMD **Length:** 0.34 Miles
RT1 FL4016 **Proj:** Albuquerque Complete Streets: West **Est. Proj. Cost:** \$3,511,236
RT2 **Fr:** 106th Street **To:** 98th Street **Est. Letting:** 12/31/2021
Rt 1 BMP: 2.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.84 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping, storm drainage improvements, pedestrian lighting or transit/bus stop improvements. UNDERWAY

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-20, R-19-11, R-18-07 Project Split from A300845.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$0		\$0		
Local Match			\$511,236		\$511,236		
STP-U			\$3,000,000	04	\$3,000,000		
Totals			\$3,511,236		\$3,511,236		

Ad Mod Aug 2020 - Funds are being delayed in FFY 2021 STP U \$3,000,000 plus match to FFY 2022 and advancing \$3,000,000 into TA00371.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00371 **Mid-Region MPO Rec Num:** 642.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00371 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj:** Commuter Rail: Centralized Traffic Control **Est. Proj. Cost:** \$10,037,230
RT2 **Fr:** CP Abajo **To:** CP Hahn **Est. Letting:** 3/31/2022
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: design and install centralized traffic control system including signals, powered switches, track material, hardware, software, and other appurtenances as needed. IN TIP

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Aug-20, R-19-06.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025	
State Match		\$0	\$0	\$0	\$0			
Local Match		\$511,236	\$219,474	\$730,710	\$1,461,421			
STP-U		\$3,000,000	\$1,287,905	\$4,287,905	\$8,575,810			
Totals		\$3,511,236	\$1,507,379	\$5,018,615	\$10,037,231			

Ad Mod Aug 2020 - Funds are being advanced from FFY 2022 STP U \$3,000,000 plus match into FFY 2021. Resulting in \$1,287,905 plus match in FFY 2022. \$3,000,000 of funds are also being delayed in A300849.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300146** **Mid-Region MPO Rec Num:** **802.2** **NMDOT Dist.:** 3 **County** Bernalillo **Municipality** City of Albuquerque
Fed ID A300146 **Category:** Bike/Ped **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1 **Proj** Alexander Road gap closure for on street bike facilities **Est. Proj. Cost:** \$351,124
RT2 **Fr:** Comanche Rd **To:** Renaissance Blvd **Est. Letting**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconfigure the current roadway striping to allow for implementation of on-street bicycle improvements including, but not limited to any warranted striping, signing, or signal timing.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: AM-Aug-20 funds split from A300146

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$51,124			\$51,124		
STP-U		\$300,000	28		\$300,000		
Totals		\$351,124			\$351,124		

Administrative Modification August 2020 - Baby project of A300142. Split out \$300,000 STP U plus match in FFY 2021.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300142 **Mid-Region MPO Rec Num:** 802.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300142 **Category:** Bike/Ped **Lead Agency:** City of Albuquerque-DMD **Length:** 0 Miles
RT1: **Proj:** GAP Closure for On-Street Bicycle Facilities **Est. Proj. Cost:** \$790,028
RT2: **Fr:** AMPA Wide **To:** **Est. Letting:** 12/1/2022
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implement recommended bicycle improvements from the updated Bikeways and Trails Facility Plan.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Aug-20 funds split to A300146, A, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$115,028			\$115,028		
STP-U		\$675,000	28		\$675,000		
Totals		\$790,028			\$790,028		

Administrative Modification August 2020 - Parent project of A300146. Split out \$300,000 STP U plus match in FFY 2021.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301890 **Mid-Region MPO Rec Num:** 91.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301890 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 1.3 Miles
RT1: I00025 **Proj:** Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW) **Est. Proj. Cost:** \$8,000,000
RT2: **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 223.7 **Rt 2 BMP:** 0 **Rt 1 EMP:** 225 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: PE PHASE - RECONSTRUCTION AND POSSIBLE RECONFIGURATION OF INTERCHANGE.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Signif.**

Remarks: Am-Aug-20, AM-May-20, R-19-03 Reactivates project, R-17-04 Funds moved to A301900, R-16-04, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Funds			\$8,000,000	15	\$8,000,000		
Totals			\$8,000,000		\$8,000,000		

Administrative Modification August 2020 - Delaying all state funding from FFY 2020 and entering it into FFY 2022 PE. Resulting in \$8,000,000 state funds in FFY 2022.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301346 **Mid-Region MPO Rec Num:** 117 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301346 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 0 Miles
RT1: Proj District 3 Bridge Preservation **Est. Proj. Cost:** \$3,467,625
RT2: Fr: Various I-40 Bridges **To:** **Est. Letting:** 1/1/2020
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Bridge #6901, Bridge #9901, Bridge # 6905, Bridge # 9905, Bridge #9909, Bridge #6908, Bridge #9913, Bridge # 9917, Bridge #9918 and Bridge #9914.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AM-Aug-20, R-20-04, R-19-11, R-17-04. Bridge #6901, Bridge #9901, Bridge # 6905, Bridge # 9905, Bridge #9909, Bridge #6908, Bridge #9913, Bridge # 9917, Bridge #9918 and Bridge #9914.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$346,841	\$158,045			\$504,886		
Local Match	\$0	\$0			\$0		
NHPP		\$927,431	14		\$927,431		
NHPP (Non-Chargeable)	\$1,173,629	14			\$1,173,629		
STP-Flex	\$861,679	14			\$861,679		
Totals	\$2,382,149	\$1,085,476			\$3,467,625		

Administrative Modification August 2020 - Removed FFY 2020 \$322,939 STP Flex and added FFY 2021 NHPP \$322,939. Total amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300381 **Mid-Region MPO Rec Num:** 493.4 **NMDOT Dist.:** 3 **County:** Sandoval **Municipality:** City of Rio Rancho
Fed ID: A300381 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 1.78 Miles
RT1 NM0528 **Proj:** NM 528 Rio Rancho Blvd Improvements (Upper Section) **Est. Proj. Cost:** \$32,635,711
RT2 **Fr:** Ridgcrest Dr/Leon Grande Ave **To:** Alberta Ave **Est. Letting**
Rt 1 BMP: 8.3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 10.08 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380. DESIGN UNDERWAY

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Signif.**

Remarks: AM-Aug-20, R-20-04, AM-Mar-20, R-20-02, AM-Jan-20, R-19-11, AM-Oct-19, AM-Aug-19, R-19-03, AM-Oct-18, R-17-04, R-16-04, R-16-01, AM-may-15, AM-feb-15, AM-jan-15, AM-dec-AM-nov-14, R-13-01, AM-oct-12, R-11-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$3,223,672	\$938,031			\$4,161,703		
Local Match	\$0	\$0			\$0		
HPP RPS0	\$1,396,404	03			\$1,396,404		
HPP RPS0	\$240,000	17			\$240,000		
NHPP	\$14,125,045	03	\$5,504,492	03	\$19,629,537		
NHPP	\$234,427	15			\$234,427		
NHPP	\$210,233	16			\$210,233		
NHPP	\$376,210	43			\$376,210		
STL-E	\$380,979	03			\$380,979		
STP-Flex	\$715,962	43			\$715,962		
STP-U	\$473,421	03			\$473,421		
Totals	\$21,376,353		\$6,442,523		\$27,818,876		

Administrative Modification August 2020 - Removed FFY 2021 \$721,928 + match NHPP and STP Flex \$869,853 + match along with removing FFY 2020 NHPP WT 43 \$50,990 + match and NHPP WT 03 \$205,429. Added FFY 2021 NHPP \$5,504,492 + match and STP flex FFY 2020 \$117,882 + match. FFY 2020 HPP 3,533,871 + match was removed and HPP \$240,000 + match was added into FFY 2020. Zero net effect. There is a \$4 rounding issue.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301901 **Mid-Region MPO Rec Num:** 250.6 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301901 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT1: Proj I-25 / Montgomery Blvd. Interchange Reconstructions **Est. Proj. Cost:** \$71,863,019
RT2: Fr: (Bridge# 6261) To: **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconstuct interchange with bridge rehab or replacement. Design Underway

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Signif.**

Remarks: AM-Aug-20, R-20-04,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$1,019,200	\$2,052,442		\$3,071,642		
Local Match		\$0	\$0		\$0		
NHPP			\$11,362,996	03	\$11,362,996		
NHPP		\$4,832,690	15		\$4,832,690		
STP-Flex			\$681,006	03	\$681,006		
STP-U		\$1,148,110	15		\$1,148,110		
State Capital Outlay				\$22,487,632	03	\$22,487,632	
State Funds			\$28,278,943	03	\$28,278,943		
Totals		\$7,000,000	\$42,375,387		\$22,487,632	\$71,863,019	

Administrative Modification August 2020 - Removed FFY 2021 \$22,454,359 of NHPP along with STP U Large urban \$1,148,110. Added \$22,487,632 of state funds in FFY 2023. Also added NHPP and STP large urban in FFY 2021. Zero net effect.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: M300811 **Mid-Region MPO Rec Num:** 921.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** N/A not applicable
Fed ID: M300811 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 4 Miles
RT1 I-25 **Proj:** I25 Bernalillo area OGFC improvements **Est. Proj. Cost:** \$897,000
RT2 **Fr:** Bernalillo **To:** Bernalillo **Est. Letting:**
Rt 1 BMP: 239 **Rt 2 BMP:** 0 **Rt 1 EMP:** 243 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Mill off OGFC, place new OGFC, including pavement markings, and other appurtenances as necessary

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: Am-Aug-20

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
Road Fund		\$897,000 06			\$897,000		
Totals		\$897,000			\$897,000		

Administrative Modification August 2020 - New project adding \$897,000 state funds into FFY 2021