



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102
 (505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov
 Email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: September 2020 Date: September 30, 2020

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2020 September	A300160	County of Bernalillo				X	\$0	\$0	\$0	0%	Recoded FFY 2020 Local contribution funds into FFY 2020 STP U NC . Funds were broken up into \$11,263,936 + 1,919,509. Zero net effect.
2020 September	A300961	Village of Los Lunas				X	\$0	\$0	\$0	0%	Advancing FFY 2020 \$1,156,715 + match ROW funds to PE. Total amount remains the same.
2020 September	A300191	NMDOT D-3					\$6,055,000	\$6,855,000	\$800,000	13%	Added FFY 2021 STP Flex \$683,520 + match. Total cost increased.
2020 September	A301555	NMDOT D-3					\$3,139,678	\$3,940,063	\$800,385	25%	Added project back into the TIP while adding FFY 2020 NHPP 683,849 + 116,536 match.
2020 September	A301880	City of Belen				X	\$0	\$0	\$0	0%	Removed \$1,573,805 + \$268,195 match of FFY 2021 STP flex and added \$1,573,805 + \$268,195 match into FFY 2022 STP small urban. Zero net effect
2020 September	A302120	NMDOT D-3					\$16,850,415	\$16,924,905	\$74,490	0%	NHPP cost reduced to 1,036,871 + \$176,695 match in FFY 2020 per NMDOT.

2020 September	A302161	NMDOT D-3					\$7,925,859	\$6,821,329	(\$1,104,530)	-14%	Removed FFY 2023 NHPP \$6,382,361 + \$1,087,631 match. Added \$5,828,144 + \$993,186 match into FFY 2020 STP U small urban NC. Total cost lowered resulting in 1x rule change.
2020 September	A302220	NMDOT D-3				X	\$0	\$0	\$0	0%	Moving \$1,496,002 of FFY 2021 private funds from WT 08 into WT 15 (P.E.). Zero net effect.
2020 September	A301700	City of Belen				X	\$0	\$0	\$0	0%	Splitting out FFY 2021 \$72,000 + match HSIP funds from construction to construction management. Total amount remains the same
2020 September	A302230	Village of Los Lunas				X	\$0	\$0	\$0	0%	Splitting out FFY 2021 Tap - Sm Urb \$85,440 + match from construction to CE/CM. Zero net effect
2020 September	A301350	Village of Los Lunas				X	\$0	\$0	\$0	0%	Splitting out FFY 2021 STP sm urban \$85,440 + match from construction to CE/CM. Zero net effect.
2020 September	A301122	Village of Los Lunas				X	\$0	\$0	\$0	0%	Removing FFY 2021 STP - Rural \$85,440 + match and adding that amount into CE/CM for FFY 2021 STP-Rural. Zero net effect.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300160 **Mid-Region MPO Rec Num:** 437 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Various Multiple Jurisd.
Fed ID: A300160 **Category:** Capacity Proj **Lead Agency:** County of Bernalillo **Length:** 0 Miles
RT1 **Proj:** Sunport Blvd Extension **Est. Proj. Cost:** \$29,213,894
RT2 **Fr:** 500' West of Broadway/Sunport intersection **To:** I-25 Exit 221 Interchange **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** **Rt 1 EMP:** 0 **Rt 2 EMP:** **TIP Amendment Pending?**

Project Desc.: Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006.
 Project total includes capital outlay & county funds in previous FYs. UNDER DESIGN

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Reg. Sig.

Remarks: AM- Sept-20, R-20-02, AM-Feb-20, AM-Jan-20, AM-July-19, AM-Mar-19, AM-Feb-19 Split out Interchange Improvement baby project A300162, AM-Nov-18, AM-Nov-17, R-17-04, R-17-01, 16-09, AM-nov-16 Removed remaining FFY 2017 STP-U funds (\$1,708,800 federal) as result of lowered targets provided by NMDOT. Funds will be restored in upcoming FFY 2018-2023

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0				\$0		
Local Match	\$3,203,199				\$3,203,199		
STL-E	\$2,962,216 01				\$2,962,216		
STP-U	\$4,570,648 01				\$4,570,648		
STP-U (Non-Chargeable)	\$11,263,936 01				\$11,263,936		
Totals	\$21,999,999				\$21,999,999		

Administrative Modification Sept 2020 - Recoded FFY 2020 Local contribution funds into FFY 2020 STP U NC . Funds were broken up into \$11,263,936 + 1,919,509. Zero net effect.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300961 **Mid-Region MPO Rec Num:** 537.3 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300961 **Category:** Capacity Proj **Lead Agency:** Village of Los Lunas **Length:** 4 Miles
RT1: Proj Los Lunas Corridor River Crossing ROW Acquisition **Est. Proj. Cost:** \$63,942,682
RT2: Fr: Proposed Morris B Alignment: I-25 To: Proposed Morris B Alignment: NM 47 **Est. Letting:** 1/31/2025
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AM-Sept-20, AM-Jan-20, R-19-11, R-19-02, AM-Aug-18, AM-Jun-18, AM-feb-18, AM-Sep-17, R-17-02 (funds added from A301450), R-16-04, R-15-05, AM-oct-13, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0	\$0			\$0		
Local Match	\$227,479	\$38,800			\$266,279		
STP-Sm Urb	\$1,334,878	\$73,783			\$1,408,661		
STP-Sm Urb		\$153,901			\$153,901		
HB2 Section 9			\$50,000,000	01	\$50,000,000		
HB2 Section 9	\$5,000,000				\$5,000,000		
Local Non-Match	\$1,000,000				\$1,000,000		
Totals	\$7,562,357	\$266,484	\$50,000,000		\$57,828,841		

Administrative Modification Sept 2020 - Converting FFY 2020 \$1,156,715 STP-Sm Urban+ \$197,118 local match of ROW funds to PE/ Design. Total amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300191 **Mid-Region MPO Rec Num:** 314 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A300191 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 0.6 Miles
RT1 NM0314 **Proj:** NM 314 & Courthouse Rd Intersection Improvements **Est. Proj. Cost:** \$6,855,000
RT2 **Fr:** MP 7.25 (Park Lane) **To:** MP 7.85 (Teles St) **Est. Letting:** 10/18/2019
Rt 1 BMP: 7.25 **Rt 2 BMP:** 0 **Rt 1 EMP:** 7.85 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Addition of northbound and southbound left-turn lanes and other intersection improvements as needed. UNDERWAY. Project AC'd

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AM-Sept-20, R-20-04, AM-Dec-19, AM-July-19, R-19-02, AM-Jul-18, R-18-02, R-18-01, AM-Dec-17, R-16-09, R-14-13, AM-nov-12, R-12-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$290,920	\$287,480			\$578,400		
Local Match	\$0	\$116,480			\$116,480		
Safety (HSIP)	\$29,546 15				\$29,546		
Safety (HSIP)	\$1,648,954 21	\$1,539,000 21			\$3,187,954		
Safety (HSIP)	\$22,500 43				\$22,500		
STP-Flex	\$598,080 21	\$683,520 21			\$1,281,600		
STP-Sm Urb (Non-Chargeable)		\$683,520 21			\$683,520		
Totals	\$2,590,000	\$3,310,000			\$5,900,000		

Administrative Modification Sept 2020 - Added FFY 2021 STP Flex \$683,520 + match. Total cost increased.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301555 **Mid-Region MPO Rec Num:** 138.5 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Unincorporated Area
Fed ID: A301555 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 0.5 Miles
RT1 NM0006 **Proj:** NM 6/BNSF Railroad Bridge Preservation **Est. Proj. Cost:** \$3,940,063
RT2 **Fr:** NM 6 and Bridge # 7660 **To:** **Est. Letting:** 1/1/2019
Rt 1 BMP: 27.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 28 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Major rehab, deck replacement, pier and abutment repair and bearing replacement on NM6.BNSF Railroad Bridge #7660. UNDERWAY

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AM-Sept-20, R-19-02, R-18-13, R-18-01, R-17-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0				\$0		
Local Match	\$116,536				\$116,536		
NHPP	\$683,849	11			\$683,849		
Totals	\$800,385				\$800,385		

Administrative Modification September 2020 - Added project back into the TIP while adding FFY 2020 NHPP 683,849 + 116,536 match.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301880** **Mid-Region MPO Rec Num:** **212** **NMDOT Dist.:** 3 **County** Valencia **Municipality** City of Belen
Fed ID A301880 **Category:** Hwy & Brg Pres **Lead Agency:** City of Belen **Length:** 0.65 Miles
RT1 FL4228 **Proj** West Aragon Rd. Improvements **Est. Proj. Cost:** \$2,362,000
RT2 **Fr:** Intersection of North Mesa Rd. **To:** Intersection of Main St. **Est. Letting**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Routine

Remarks: AM-Sept-20, AM-July-20, AM-June-20, AM-Jan-20, R-16-04, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$0		\$0		
Local Match			\$268,195		\$268,195		
STP-Sm Urb			\$1,061,165	04	\$1,061,165		
STP-Sm Urb			\$427,200	16	\$427,200		
STP-Sm Urb			\$85,440	17	\$85,440		
Totals			\$1,842,000		\$1,842,000		

Administrative Modification Sept 2020 - Removed \$1,573,805 + \$268,195 match of FFY 2021 STP flex and added \$1,573,805 + \$268,195 match into FFY 2022 STP small urban. Zero net effect

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302120 **Mid-Region MPO Rec Num:** 359.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A302120 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 10 Miles
RT1: I00040 **Proj:** I-40 Canyon Pavement Rehabilitation **Est. Proj. Cost:** \$16,924,905
RT2: **Fr:** Near Coyote Springs **To:** Woodland Hills **Est. Letting:** 10/31/2022
Rt 1 BMP: 170.2 **Rt 2 BMP:** 0 **Rt 1 EMP:** 180.2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Pavement rehabilitation and miscellaneous construction as needed. DESIGN UNDERWAY

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Signif.**

Remarks: AM-Sept-20, R-20-02, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$280,266				\$280,266	\$2,184,000	
Local Match	\$0				\$0	\$0	
NHPP					\$0	\$12,816,000	05
NHPP	\$1,036,871	15			\$1,036,871		
STP-Rural	\$607,768	15			\$607,768		
Totals	\$1,924,905				\$1,924,905	\$15,000,000	

Administrative Modification Sept 2020 -NHPP cost reduced to \$1,036,871 + \$176,695 match in FFY 2020 per NMDOT.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302161 **Mid-Region MPO Rec Num:** 265.1 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** N/A not applicable
Fed ID: A302161 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 3.45 Miles
RT1: I00025 **Proj:** I-25 FDR Phase 2 **Est. Proj. Cost:** \$6,821,330
RT2: **Fr:** MP 195.25 **To:** I-25 MP 198.7 **Est. Letting:** 3/1/2018
Rt 1 BMP: 195.25 **Rt 2 BMP:** 0 **Rt 1 EMP:** 198.7 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Highway preservation - full depth reclamation. DESIGN COMPLETED

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Reg. Sig.**

Remarks: AM-Sept-20, R-20-04, R-19-11, R-18-02.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0				\$0		
Local Match	\$993,185				\$993,185		
STP-Sm Urb (Non-Chargeable)	\$5,828,144	06			\$5,828,144		
Totals	\$6,821,329				\$6,821,329		

Administrative Modification September 2020 - Removed FFY 2023 NHPP \$6,382,361 + \$1,087,631 match. Added \$5,828,144 + \$993,186 match into FFY 2020 STP U small urban NC. Total cost lowered resulting in 1x rule change.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302220 **Mid-Region MPO Rec Num:** 218 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** City of Belen
Fed ID: A302220 **Category:** Safety **Lead Agency:** NMDOT D-3 **Length:** 0.75 Miles
RT1 NM0109 **Proj:** NM 109, Jarales Rd. Railroad Overpass **Est. Proj. Cost:** \$14,500,000
RT2 **Fr:** Trujillo Rd. **To:** Gallegos Rd **Est. Letting:** 12/1/2019
Rt 1 BMP: 5.25 **Rt 2 BMP:** 0 **Rt 1 EMP:** 6 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and construction of an overpass on NM 109 over the RR tracks for safety purposes.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sept-20, R-20-02, R-19-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
Private		\$13,003,998 08			\$13,003,998		
Private		\$1,496,002 15			\$1,496,002		
Totals		\$14,500,000			\$14,500,000		

Administrative Modification September 2020 - Moving \$1,496,002 of FFY 2021 private funds from WT 08 into WT 15 (P.E.). Zero net effect.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301700 **Mid-Region MPO Rec Num:** 681 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** City of Belen
Fed ID: A301700 **Category:** Safety **Lead Agency:** City of Belen **Length:** 0.726 Miles
RT1 FL5224 **Proj:** Delgado Avenue Roadway & Pedestrian Improvements **Est. Proj. Cost:** \$822,223
RT2 **Fr:** North Mesa Rd **To:** 10th Street **Est. Letting:** 6/30/2021
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.726 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct pedestrian improvements between Mesa Road and 10th Street. Roadway and drainage improvements will be required to accommodate the new pedestrian facilities. Signage, striping, lighting and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sept-20 R-18-07, R-14-13, R-14-09.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$10,000	\$72,222			\$82,222		
Local Match	\$0	\$0			\$0		
Safety (HSIP)		\$72,000	17		\$72,000		
Safety (HSIP)	\$90,000	21	\$578,001	21	\$668,001		
Totals	\$100,000	\$722,223			\$822,223		

Administrative Modification September 2020 - Splitting out FFY 2021 \$72,000 + match HSIP funds from construction to construction management. Total amount remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302230 **Mid-Region MPO Rec Num:** 109 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A302230 **Category:** Bike/Ped **Lead Agency:** Village of Los Lunas **Length:** 0.61 Miles
RT1 NM0006 **Proj:** Sun Ranch and Jubilee Multi-Use Trail **Est. Proj. Cost:** \$1,010,000
RT2 NM0006 **Fr:** Jubilee **To:** Sun Ranch Village Road **Est. Letting:**
Rt 1 BMP: 31.44 **Rt 2 BMP:** 32.33 **Rt 1 EMP:** 31.75 **Rt 2 EMP:** 32.63 **TIP Amendment Pending?**

Project Desc.: Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sept-20, R-19-06

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0	\$0			\$0		
Local Match	\$32,032	\$115,024			\$147,056		
TAP-Flex	\$187,968	15			\$187,968		
TAP-Sm Urb		\$85,440	17		\$85,440		
TAP-Sm Urb		\$589,536	28		\$589,536		
Totals	\$220,000	\$790,000			\$1,010,000		

Administrative Modification September 2020 - Splitting out FFY 2021 Tap - Sm Urb \$85,440 + match from construction to CE/CM. Zero net effect

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301350 **Mid-Region MPO Rec Num:** 935 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301350 **Category:** Capacity Proj **Lead Agency:** Village of Los Lunas **Length:** 0.74 Miles
RT1: FL5230 **Proj:** Southeast Los Lentes Road Improvements **Est. Proj. Cost:** \$576,320
RT2: **Fr:** Morris Rd **To:** Aspen Dr **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0.74 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconstruct roadway including new detached multi-use trail, drainage, lighting and related improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sept-20, R-16-04, R-13-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0	\$0			\$0		
Local Match	\$14,560	\$69,352			\$83,912		
STP-Sm Urb		\$351,432	04		\$351,432		
STP-Sm Urb	\$85,440	15			\$85,440		
STP-Sm Urb		\$55,536	17		\$55,536		
Totals	\$100,000	\$476,320			\$576,320		

Administrative Modification September 2020 - Splitting out FFY 2021 STP sm urban \$85,440 + match from construction to CE/CM. Zero net effect.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301122 **Mid-Region MPO Rec Num:** 6.9 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Village of Los Lunas
Fed ID: A301122 **Category:** Misc **Lead Agency:** Village of Los Lunas **Length:** 0.4 Miles
RT1: I00025 **Proj:** I-25 & NM 6 Interchange Beautification Enhancements Phase III **Est. Proj. Cost:** \$1,590,776
RT2: **Fr:** I-25 Exit 203 vicinity **To:** **Est. Letting:**
Rt 1 BMP: 204.4 **Rt 2 BMP:** 0 **Rt 1 EMP:** 204.8 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Erosion control, vegetation management, drainage improvements and landscaping as appropriate.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone Signif.**

Remarks: AM-Sept-20, AM-Jan-20, AM-Jun-19, R-16-09, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0	\$0			\$0		
Local Match	\$12,079	\$219,538			\$231,617		
STP-Flex		\$585,972	31		\$585,972		
STP-Rural	\$35,440	15			\$35,440		
STP-Rural		\$85,440	17		\$85,440		
STP-Rural		\$557,768	31		\$557,768		
STP-Sm Urb	\$35,440	15			\$35,440		
STP-Sm Urb		\$59,100	31		\$59,100		
Totals	\$82,959	\$1,507,818			\$1,590,777		

Administrative Modification September 2020 - Removing FFY 2021 STP - Rural \$85,440 + match and adding that amount into CE/CM for FFY 2021 STP-Rural. Zero net effect.