



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area

TIP Administrative Modifications: August 1, 2022 Date: August 31, 2022

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Administrative Modification - Summary of Type of Modification

Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
August 2022	A300483	Village of Tijeras					\$1,321,807	\$1,421,808	\$100,001	8%	Administrative Modification August 2022 - Remove FFY 2023 MAP Funds and increased FFY 2023 STPU Funds from \$1,368,126 to \$1,421,808. Additional STPU funds come from the increased target adjustment.
August 2022	A301000	NMDOT D-3					\$5,162,229	\$5,685,237	\$523,008	10%	Administrative Modification August 9, 2022 - Removed FFY 2022 HIBP in the amount of \$1,708,800 Federal Funds, and added FFY 2022 STPF-NC in the amount of \$2,155,659 Federal Funds. This utilizes the one time rule.
August 2022	A301001	NMDOT D-3					\$75,509,468	\$67,014,103	(\$8,495,365)	-11%	Administrative Modification August 9, 2022 - FFY 2025 Decreased Federal Funds from \$17,523,291 to 10,264,850 and FFY 2025 Local Match from 2,986,179 to \$1,749,253. This utilizes the one time rule.
August 2022	A301441	NMDOT D-3					\$6,803,684	\$8,208,179	\$1,404,495	21%	Increased the STP Flex FFY 2022. Does not impact district target. This utilizes the one time rule.
August 2022	A301620	NMDOT CRDC				X	\$4,437,522	\$4,437,522	\$0	0%	Administrative Modification August 2022 - Decrease funds in FFY 23 in CON from \$2,365,352 to \$2,279,946 + Increase funds in FFY 23 in ENG/CE from \$0 to \$85,400
August 2022	A301787	NMDOT Transit and Rail					\$100,000	\$136,280	\$36,280	36%	Administrative Modification August 9, 2022 - FFY 2022 Increased Federal Funds from \$45,000 to \$73,591, Increased FFY 2022 Local Match from \$5,000 to \$8,177, and Increased FFY 2022 OPPP Funds from \$50,000 to \$54,512. This utilizes the one time rule
August 2022	A301901	NMDOT CRDC				X	\$201,445,153	\$201,445,153	\$0	0%	Administrative Modification August 2022- Changed WT codes for FFY 2026 FDS funds from construction to ROW.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A300483 **Mid-Region MPO Rec Num:** 7.3 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Village of Tijeras
Fed ID: A300483 **Category:** Bike/Ped **Lead Agency:** Village of Tijeras **Length:** 0.5 Miles
RT1 NM0333 **Proj** NM 333 Pedestrian Improvements Phase II **Est. Proj. Cost:** \$1,421,808
RT2 **Fr:** MP 6.7 **To:** MP 7.2 **Est. Letting:** 5/30/2021
Rt 1 BMP: 6.7 **Rt 2 BMP:** 0 **Rt 1 EMP:** 7.2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct pedestrian facilities to include guardrail adjustments, storm water mitigation and access management.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-AUG-22, R-22-05, AM-Sept-21, AM-May-21, R-19-06

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0	\$0		\$0		
Local Match		\$14,560	\$192,455		\$207,015		
STL-E		\$85,440	15		\$85,440		
STP-U			\$1,129,353	28	\$1,129,353		
Totals		\$100,000	\$1,321,808		\$1,421,808		

Administrative Modification August 2022 - Remove FFY 2023 MAP Funds and increased FFY 2023 STPU Funds from \$1,368,126 to \$1,421,808. Additional STPU funds come from the increased target adjustment.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301000 **Mid-Region MPO Rec Num:** 8 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301000 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 0.04 Miles
RT1 NM0500 **Proj** **Est. Proj. Cost:** \$5,685,237
RT2 **Fr:** Isleta Blvd **To:** Poco Loco Dr **Est. Letting:**
Rt 1 BMP: 2.39 **Rt 2 BMP:** 0 **Rt 1 EMP:** 2.43 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Bridge Replacement and other appurtenances as necessary. DESIGN ONLY FOR 8.1

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM Aug-22, R-22-04, R-21-04, AM-May-20, R-19-03 project reactivated, R-17-07 Project Deleted, R-15-06, R-13-08, R-13-05, R-13-04, AM-oct-12, R-11-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025	
State Match	\$169,220	\$104,866	\$553,684		\$827,770			
Local Match	\$0	\$0	\$0		\$0			
STP-Flex (Non-Chargeable)	\$993,008	\$615,366	\$3,249,093		\$4,857,467			
Totals	\$1,162,228	\$720,232	\$3,802,777		\$5,685,237			

Administrative Modification August 9, 2022 - Removed FFY 2022 HIBP in the amount of \$1,708,800 Federal Funds, and added FFY 2022 STPF-NC in the amount of \$2,155,659 Federal Funds. This utilizes the one time rule.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301001 **Mid-Region MPO Rec Num:** 8.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301001 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 1.27 Miles
RT1 NM0500 **Proj** NM 500 Rio Bravo Bridge Replacement **Est. Proj. Cost:** \$67,014,102
RT2 **Fr:** Isleta Blvd. **To:** Poco Loco Rd **Est. Letting:** 6/30/2024
Rt 1 BMP: 8.98 **Rt 2 BMP:** 0 **Rt 1 EMP:** 10.25 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Replacement of structurally deficient bridges on NM 500 over the Rio Grande.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM Aug-22, R-22-05, R-21-04, R-19-06

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match				\$0	\$0		\$1,749,253
Local Match				\$1,456,000	\$1,456,000		\$0
NHPP					\$0		\$10,264,850
NHPP				\$5,980,800	16	\$5,980,800	
NHPP				\$2,563,200	43	\$2,563,200	
Totals				\$10,000,000		\$10,000,000	\$12,014,103

Administrative Modification - August 9, 2022 - FFY 2025 - Decreased Federal Funds FFY 2025 from \$17,523,291 to \$10,264,850 and decreased Local Match FFY 2025 from \$2,986,179 to \$1,749,253. This utilizes the one time rule.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301441** **Mid-Region MPO Rec Num:** **99.1** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301441 **Category:** Misc **Lead Agency:** NMDOT D-3 **Length:** 0.7 Miles
RT1 NM0014 **Proj** NM 14 Slope Erosion Mitigation **Est. Proj. Cost:** \$6,803,684
RT2 **Fr:** MP 3.5 (Canoncito Rd) **To:** MP 4.2 (north of Snowline Rd) **Est. Letting:** 10/1/2022
Rt 1 BMP: 3.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 4.2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Slope erosion mitigation and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM -Aug-22 1x rule, AM-Apr-22, R-22-04, R-21-01, R-19-11, R-19-03, R-18-13, R-18-02, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$20,530	\$761,676	\$166,371	\$948,576		
Local Match		\$0	\$204,494	\$0	\$204,494		
STP-Flex			\$3,899,852	04	\$976,288	04	\$4,876,140
STP-Flex			\$1,200,000	17			\$1,200,000
STP-Flex		\$120,470	21				\$120,470
STP-Rural			\$569,762	04			\$569,762
Totals		\$141,000	\$6,635,784		\$1,142,659		\$7,919,443

Increased the STP Flex FFY 2022. Does not impact district target. This utilizes the one time rule.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301620** **Mid-Region MPO Rec Num:** **671** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301620 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 0.81 Miles
RT1 NM0337 **Proj** NM 337 Bridge Replacement in Chilili **Est. Proj. Cost:** \$4,437,522
RT2 **Fr:** Bridge # 5548 **To:** **Est. Letting:**
Rt 1 BMP 9.555 **Rt 2 BMP:** 0 **Rt 1 EMP:** 10.365 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Replacement of bridge on NM 337 (Bridge Number 5548) DESIGN UNDERWAY

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:**

Remarks: AM-Aug-22, R-22-04, AM-July-21, AM-May-21. R-21-01, R-20-02, AM-Feb-20, R-19-11, R-19-02, AM-oct-18, R-18-07, R-17-04, AM-feb-15, R-14-01.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$321,669	\$403,083	\$724,752		
Local Match			\$0	\$0	\$0		
Highway Infra Bridge Replac			\$1,156,625	11	\$1,156,625		
STP-Flex				\$2,279,946	11	\$2,279,946	
STP-Flex				\$85,400	17	\$85,400	
STP-Rural			\$173,617	11	\$173,617		
STP-Rural			\$17,173	16	\$17,173		
Totals			\$1,669,084	\$2,768,429	\$4,437,513		

Administrative Modification - August 2022 - Decrease funds in FFY 23 in CON from \$2,365,352 to \$2,279,946 + Increase funds in FFY 23 in ENG/CE from \$0 to \$85,400

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301787** **Mid-Region MPO Rec Num:** **172.7** **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** N/A not applicable
Fed ID: A301787 **Category:** Transit **Lead Agency:** NMDOT Transit Rail **Length:** 0 Miles
RT1 **Proj** Railroad Crossing 019486M at Mill Road near Belen **Est. Proj. Cost:** \$136,280
RT2 **Fr:** Mill Road between NM-116 **To:** Armijo Road **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Construct a new crossing surface on the main track and transition approaches

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-Aug-22, R-22-04

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$8,177		\$8,177		
Local Match			\$0		\$0		
Rail Xing Haz Elim (Sect 130)			\$73,591	22	\$73,591		
Private			\$54,512	22	\$54,512		
Totals			\$136,280		\$136,280		

Administrative Modification August 9, 2022 - FFY 2022 Increased Federal Funds from \$45,000 to \$73,591, Increased FFY 2022 Local Match from \$5,000 to \$8,177, and Increased FFY 2022 OPPP Funds from \$50,000 to \$54,512. This utilizes the one time rule.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301901** **Mid-Region MPO Rec Num:** **250.6** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301901 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT1 **Proj** I-25 Improved: Comanche to Montgomery **Est. Proj. Cost:** \$201,445,153
RT2 **Fr:** (Bridge# 6261) **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconstruct Interchange with bridge replacement or rehab, and other improvements to interstate and adjacent infrastructure as needed

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-Aug-22, AM-JUL-22,R-22-05, R-22-04, R-21-08, AM-Aug-21 AM-July-21, R-21-04, R-21-03, AM-Feb-21, R-21-01, AM-Aug-20, R-20-04,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$1,310,400	\$1,108,012	\$472,714	\$2,891,126		
Local Match		\$0	\$0	\$0	\$0		
NHPP		\$2,292,247	15		\$2,292,247		
NHPP		\$1,708,800	16	\$6,501,963	16	\$8,210,763	
STL-E		\$2,540,443	15		\$2,540,443		
STP-U		\$1,148,110	15		\$1,148,110		
STP-U				\$2,773,949	43	\$2,773,949	
Totals		\$9,000,000		\$7,609,975	\$3,246,663	\$19,856,638	

Administrative Modification August 2022- Changed WT codes for FFY 2026 FDS funds from construction to ROW.