



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102
 (505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov
 Email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: September 1, 2022 Date: September 30, 2022

The preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification

Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
September 2022	A300849	City of ABQ-DMD				X	\$9,823,596	\$9,823,596	\$0	0%	Administrative Modification September 2022 - Advanced FFY 2023 STP-Large Urban funds to FFY 2022 for Construction per NMDOT request. This change doesn't affect FFY 2022 STP-Large Urban because NMDOT is using their limitation (target increase for FFY 2022 STP-Large Urban). See September 9, 2022, e-mail.
September 2022	A301441	NMDOT D-3					\$8,208,179	\$12,582,306	\$4,374,127	53%	Administrative Modification September 2022 - Added new FFY 2022 PROTECT IJA funds for \$ 3,737,254 Federal + \$636,873 State Match for a total of \$4,374,127 per NMDOT request. This administrative modification saves \$4,374,127 for the AMPA/D3
September 2022	A301442	NMDOT D-3				x	\$9,255,936	\$9,255,936	\$0	0%	Administrative Modification September 2022 - Moved \$302,458 FFY 2023 STP Rural funds from Construction to ROW. The total project cost stays the same \$9,255,936.
September 2022	A301880	City of Belen				X	\$3,727,141	\$3,727,141	\$0	0%	Administrative Modification September 2022 - Converted FFY 2022 STP-Small Urban Funds to STP-Flex for Construction and Construction Engineering. There is no change of the total cost. MRMPO also added Local General Funds to match the eSTIP per NMDOT request.

September 2022	A302123	NMDOT D-3					\$20,859,470	\$17,101,526	(\$3,757,944)	-18%	Administrative Modification September 2022 - ROAD FUND (RF) Added funds in FFY 22 in CON for \$2,489,982 Deleted funds in FFY 24 in CON for \$1,456,000 Deleted funds in FFY 23 in CON for \$1,581,139 STP FLEX (STPF) Added funds in FFY 22 in CON for \$2,503,373 NAT HWY PERF PROG (NHPP) Added funds in FFY 22 in CON for \$12,108,171 Deleted funds in FFY 24 in CON for \$8,544,000 Deleted funds in FFY 23 in CON for \$9,278,331 Total project cost decreased from \$20,859,470 to \$17,101,526 (-18%)
----------------	---------	-----------	--	--	--	--	--------------	--------------	---------------	------	--

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302123 **Mid-Region MPO Rec Num:** 359.5 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A302123 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT D-3 **Length:** 11.5 Miles
RT1 I40 **Proj** I40 Pavement Preservation (canyon) Phase II **Est. Proj. Cost:** \$17,101,526
RT2 **Fr:** Tijeras **To:** Sedillo **Est. Letting:**
Rt 1 BMP: 170 **Rt 2 BMP:** 0 **Rt 1 EMP:** 184 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Perform pavement preservation on I40 EB and WB lanes and ramps between mm 173.5 and 182, erosion repair near mm 171

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-SEP-22, R-22-05, R-22-04, R-21-04 Parent project is A302120

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$2,489,982		\$2,489,982		
Local Match			\$0		\$0		
NHPP			\$12,108,171	06	\$12,108,171		
STP-Flex			\$2,503,373	06	\$2,503,373		
Totals			\$17,101,526		\$17,101,526		

Administrative Modification September 2022 - ROAD FUND (RF)

- ▶ Add funds in FFY 22 in CON for \$2,489,982
 - ▶ Delete funds in FFY 24 in CON for \$1,456,000
 - ▶ Delete funds in FFY 23 in CON for \$1,581,139
- STP FLEX (STPF)
- ▶ Add funds in FFY 22 in CON for \$2,503,373
- NAT HWY PERF PROG (NHPP)
- ▶ Add funds in FFY 22 in CON for \$12,108,171
 - ▶ Delete funds in FFY 24 in CON for \$8,544,000
 - ▶ Delete funds in FFY 23 in CON for \$9,278,331
- Total project cost decreased from \$20,859,470 to \$17,101,526 (-18%)

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301880 **Mid-Region MPO Rec Num:** 212 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** City of Belen
Fed ID: A301880 **Category:** Hwy & Brg Pres **Lead Agency:** City of Belen **Length:** 0.65 Miles
RT1 FL4228 **Proj** West Aragon Rd. Improvements **Est. Proj. Cost:** \$3,727,141
RT2 **Fr:** Intersection of North Mesa Rd. **To:** Intersection of Main St. **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?** ■

Project Desc.: rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design ■ Right-of-way ■ Construction □ Other **Work Zone:** Routine

Remarks: R-22-09 AM-Sept-20, AM-July-20, AM-June-20, AM-Jan-20, R-16-04, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$0	\$0	\$0		
Local Match			\$268,195	\$0	\$268,195		
Environmental Protection Ag				\$0 43	\$0		
STP-Flex			\$1,061,165 04		\$1,061,165		
STP-Flex			\$85,440 17		\$85,440		
STP-Sm Urb			\$427,200 16		\$427,200		
Local Non-Match			\$1,365,141 04		\$1,365,141		
Totals			\$3,207,141	\$0	\$3,207,141		

Administrative Modification September 2022 - Converted FFY 2022 STP-Small Urban Funds to STP-Flex for Construction and Contruction Engineering. There is no change of the total cost. MRMPO also added Local General Funds to match the eSTIP per NMDOT request.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301442 **Mid-Region MPO Rec Num:** 99.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301442 **Category:** Safety **Lead Agency:** NMDOT D-3 **Length:** 0.85 Miles
RT1 NM0014 **Proj** NM14/NM 536/Frost Rd intersection Improvements **Est. Proj. Cost:** \$9,255,936
RT2 NM0536 **Fr:** NM 14 / NM 536 / Frost Rd Intersection **To:** **Est. Letting:** 3/1/2023
Rt 1 BMP 5.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 6.1 **Rt 2 EMP:** 0.25 **TIP Amendment Pending?**

Project Desc.: Intersection improvements with possible reconfiguration to increase safety and decrease confusion at intersection.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: R-22-05, R-22-04, AM-Mar-22, R-21-08, AM-June-21 AM-May-21, R-21-01, R-20-02, R-19-11, AM-oct-18, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years		
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025		
State Match		\$106,941		\$328,680	\$435,621	\$912,043			
Local Match		\$0		\$0	\$0	\$0			
NHPP					\$0	\$2,571,291	21		
STP-Flex					\$0	\$613,587	21		
STP-Flex (Non-Chargeable)		\$627,545	15		\$627,545				
STP-Flex (Non-Chargeable)				\$64,080	21	\$64,080			
STP-Rural				\$302,458	16	\$302,458			
STP-Rural				\$1,562,198	21	\$1,562,198	\$2,167,113	21	
Totals		\$734,486		\$2,257,416		\$2,991,902	\$6,264,034		

Administrative Modification September 2022 - Moved \$302,458 FFY 2023 STP Rural funds from Construction to ROW. The total project cost stays the same \$9,255,936.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301441 **Mid-Region MPO Rec Num:** 99.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301441 **Category:** Misc **Lead Agency:** NMDOT D-3 **Length:** 0.7 Miles
RT1 NM0014 **Proj** NM 14 Slope Erosion Mitigation **Est. Proj. Cost:** \$12,582,306
RT2 **Fr:** MP 3.5 (Canoncito Rd) **To:** MP 4.2 (north of Snowline Rd) **Est. Letting:** 10/1/2022
Rt 1 BMP: 3.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 4.2 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Slope erosion mitigation and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM-Sept-22, AM -Aug-22 1x rule, AM-Apr-22, R-22-04, R-21-01, R-19-11, R-19-03, R-18-13, R-18-02, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$20,530	\$1,398,548	\$166,371	\$1,585,449		
Local Match		\$0	\$204,494	\$0	\$204,494		
PROTECT IJA			\$3,737,254	21	\$3,737,254		
STP-Flex			\$3,899,852	04	\$4,876,140		
STP-Flex			\$1,200,000	17	\$1,200,000		
STP-Flex		\$120,470	21		\$120,470		
STP-Rural			\$569,762	04	\$569,762		
Totals		\$141,000	\$11,009,911	\$1,142,659	\$12,293,569		

Administrative Modification September 2022 - Added new FFY 2022 PROTECT IJA funds for \$ 3,737,254 Federal + \$636,873 State Match for a total of \$4,374,127 per NMDOT request. This administrative modification saves \$4,374,127 for the AMPA/D3

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A300849** **Mid-Region MPO Rec Num:** **683** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A300849 **Category:** Misc **Lead Agency:** City of Albuquerque-DMD **Length:** 0.59 Miles
RT1 FL4016 **Proj** Albuquerque Complete Streets: West **Est. Proj. Cost:** \$9,823,596
RT2 **Fr:** 300 feet west of 90th Street **To:** Sarracino Place **Est. Letting:** 11/30/2022
Rt 1 BMP: **Rt 2 BMP:** 0 **Rt 1 EMP:** **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Implementation of CABQ Complete Streets Ordinance, including roadway recon., ADA compliant sidewalks/Trails ped & cyclists amenities, storm drainage improv, surface erosion control, lighting & transit/bus stop improvements & other ancillary improvements.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM Sept 22, AM-May-22, AM-Apr-22, R-21-08, R-21-06, AM-Aug-21, R-21-03, AM-Feb-21, R-21-01, R-20-07,AM-Aug-20, R-19-11, R-18-07 Project Split from A300845.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$0		\$0		
Local Match			\$1,073,595		\$1,073,595		
STL-E			\$1,441,916	04	\$1,441,916		
STP-U			\$4,558,084	04	\$4,558,084		
TAP-Lg Urb			\$300,000	04	\$300,000		
Local Other			\$2,450,000	04	\$2,450,000		
Totals			\$9,823,595		\$9,823,595		

Administrative Modification September 2022 - Advanced FFY 2023 STP-Large Urban funds to FFY 2022 for Construction per NMDOT request. This change doesn't affect FFY 2022 STP-Large Urban because NMDOT is using their limitation (target increase for FFY 2022 STP-Large Urban). See September 9, 2022 e-mail.