



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: February 1, 2023 Date: February 28, 2023

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification

Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typoes	Funding, NO Change to 4	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
February 2023	A301442	NMDOT D-3				X	\$ 9,663,487	\$ 9,663,487	\$ -	0.0000%	Administrative Modification February 2023 - Per NMDOT request. Increased Safety (HSIP) funds in FFY 23 in ROW from \$0 to \$135,000 Increased Safety (HSIP) funds in FFY 23 in PE from \$0 to \$38,352 Decreased Safety (HSIP) funds in FFY 23 in CON from \$3,959,039 to \$3,785,687 Total project cost stays the same.
February 2023	A301890	NMDOT D-3					\$ 9,126,155	\$ 9,129,755	\$ 3,600	0.0394%	Increased STPF_NC funds in FFY 23 in PE from \$385,621 to \$388,697. Total project cost increased from \$9,126,155 to \$9,129,755 (0%)
February 2023	A301891	NMDOT D-3					\$ 110,969,147	\$ 110,965,548	\$ (3,599)	-0.0032%	INFORMATIONAL - Decrease NAT HWY PERF PROG (NHPP) funds in FFY 27 in CON from \$85,054,379 to \$85,050,844 Total project cost decreased from \$110,969,147 to \$110,965,009 (0%)
February 2023	A301901	NMDOT D-3				X	\$ 205,749,489	\$ 205,749,489	\$ -	0.0000%	Increased STP FLEX_NC (STPF_NC) funds in FFY 23 in PE for \$188,872 Decreased STP URBAN > 200K (STPL) in FFY 23 in UT from \$6,451,574 to \$5,753,102 Added Federally Directed Spending (FDS) funds in FFY 23 in PE for \$509,600 Total project cost stays the same \$205,749,489

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301442 **Mid-Region MPO Rec Num:** 99.2 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** Unincorporated Area
Fed ID: A301442 **Category:** Safety **Lead Agency:** NMDOT D-3 **Length:** 0.85 Miles
RT1 NM0014 **Proj** NM14/NM 536/Frost Rd intersection Improvements **Est. Proj. Cost:** \$9,663,487
RT2 NM0536 **Fr:** NM 14 / NM 536 / Frost Rd Intersection **To:** **Est. Letting:** 3/1/2023
Rt 1 BMP: 5.5 **Rt 2 BMP:** 0 **Rt 1 EMP:** 6.1 **Rt 2 EMP:** 0.25 **TIP Amendment Pending?**

Project Desc.: Intersection improvements with possible reconfiguration to increase safety and decrease confusion at intersection.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Reg. Sig.

Remarks: AM-FEB 23, R-22-13, R-22-05, R-22-04, AM-Mar-22, R-21-08, AM-June-21 AM-May-21, R-21-01, R-20-02, R-19-11, AM-oct-18, R-17-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$106,941		\$700,088	\$807,029		
Local Match		\$0		\$303,754	\$303,754		
CRP-Rural - Carbon Reducti				\$1,669,438	21	\$1,669,438	
High Risk Rural Roads (HRR				\$1,887,424	21	\$1,887,424	
Safety (HSIP)				\$38,352	15	\$38,352	
Safety (HSIP)				\$135,000	16	\$135,000	
Safety (HSIP)				\$3,785,687	21	\$3,785,687	
STP-Flex (Non-Chargeable)		\$627,545	15		\$627,545		
STP-Flex (Non-Chargeable)				\$64,080	17	\$64,080	
STP-Rural				\$302,458	16	\$302,458	
STP-Rural				\$42,720	21	\$42,720	
Totals		\$734,486		\$8,929,001		\$9,663,487	

Administrative Modification February 2023 - Per NMDOT request.

- Increased Safety (HSIP) funds in FFY 23 in ROW from \$0 to \$135,000
- Increased Safety (HSIP) funds in FFY 23 in PE from \$0 to \$38,352
- Decreased Safety (HSIP) funds in FFY 23 in CON from \$3,959,039 to \$3,785,687

Total project cost stays the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A301890 **Mid-Region MPO Rec Num:** 91.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301890 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 1.3Miles
RT1 I00025 **Proj:** Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW) **Est. Proj. Cost:** \$9,129,755
RT2 **Fr:** **To:** **Est. Letting:**
Rt 1 BMP: 223.7 **Rt 2 BMP:** 0 **Rt 1 EMP:** 225 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: PE PHASE - RECONSTRUCTION AND POSSIBLE RECONFIGURATION OF INTERCHANGE.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-FEB-23, AM-JAN-23, AM- Jul 22, Am-Aug-20, AM-May-20, R-19-03 Reactivates project, R-17-04 Funds moved to A301900, R-16-04, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match			\$98,254	\$0	\$98,254		
Local Match			\$0	\$66,239	\$66,239		
NHPP (Non-Chargeable)			\$576,565	15	\$576,565		
STP-Flex (Non-Chargeable)				\$388,697	\$388,697		
State Funds			\$8,000,000	15	\$8,000,000		
Totals			\$8,674,819	\$454,936	\$9,129,754		

- Administrative Modification - February 2023. Per NMDOT Request.
- From baby project, Increased FFY 23 STPF_NC funds in PE from \$385,621 to \$388,697.
- Total project cost increased from \$9,126,155 to \$9,129,755 (0%)

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301891** **Mid-Region MPO Rec Num:** **91.2** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301891 **Category:** Capacity Proj **Lead Agency:** NMDOT CRDC **Length:** 2.049Miles
RT1 I00025 **Proj:** I-25 / Gibson Blvd. Interchange Reconstruction **Est. Proj. Cost:** \$110,965,009
RT2 FL4078 **Fr:** **To:** **Est. Letting:** 6/30/2024
Rt 1 BMP: 222.3 **Rt 2 BMP:** 0 **Rt 1 EMP:** 223.5 **Rt 2 EMP:** 0.849 **TIP Amendment Pending?**

Project Desc.: Reconstruct interchange with bridge replacement and auxiliary lanes. CONSTRUCTION

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM-FEB-23, AM-JAN-23, R-22-05, R-21-04, R-21-03, R-19-06

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years			
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024		2025	
State Match					\$0	\$104,110		\$830,712	
Local Match					\$0	\$728,000		\$0	
NHPP					\$0	\$4,272,000	16		
STP-U					\$0	\$610,932	16	\$4,874,727	16
Totals					\$0	\$5,715,042		\$5,705,439	

Administrative Modification - February 2023. Per NMDOT Request.

INFORMATIONAL - Decreased FFY 27 NAT HWY PERF PROG (NHPP) funds in CON from \$85,054,379 to \$85,050,844

Total project cost decreased from \$110,969,147 to \$110,965,009 (0%)

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: **A301901** **Mid-Region MPO Rec Num:** **250.6** **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: A301901 **Category:** Hwy & Brg Pres **Lead Agency:** NMDOT CRDC **Length:** 0 Miles
RT1 **Proj** I-25 Improved: Comanche to Montgomery **Est. Proj. Cost:** \$205,749,489
RT2 **Fr:** (Bridge# 6261) **To:** **Est. Letting:**
Rt 1 BMP 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Reconstruct Interchange with bridge replacement or rehab, and other improvements to interstate and adjacent infrastructure as needed

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Signif.

Remarks: AM Feb-23, R-22-13, AM-Aug-22, AM-JUL-22,R-22-05, R-22-04, R-21-08, AM-Aug-21 AM-July-21, R-21-04, R-21-03, AM-Feb-21, R-21-01, AM-Aug-20, R-20-04,

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$1,310,400	\$1,617,612	\$990,225	\$3,918,237		
Local Match		\$0	\$250,829	\$109,200	\$360,029		
FDS				\$509,600 00	\$509,600		
FDS			\$2,990,400 16		\$2,990,400		
NHPP		\$2,292,247 15			\$2,292,247		
NHPP		\$1,708,800 16	\$6,501,963 16		\$8,210,763		
STL-E		\$2,540,443 15			\$2,540,443		
STP-Flex (Non-Chargeable)				\$131,200 15	\$131,200		
STP-U		\$1,148,110 15			\$1,148,110		
STP-U			\$1,471,898 16		\$1,471,898		
STP-U				\$5,810,774 43	\$5,810,774		
Totals		\$9,000,000	\$12,832,702	\$7,550,999	\$29,383,701		

Administrative Modification - February 2023. Per NMDOT request.

- Increased STP FLEX_NC (STPF_NC) funds in FFY 23 in PE for \$188,872
- Decreased STP URBAN > 200K (STPL) in FFY 23 in UT from \$6,451,574 to \$5,753,102
- Added Federally Directed Spending (FDS) funds in FFY 23 in PE for \$509,600
- Total project cost stays the same \$205,749,489