



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102  
 (505) 247-1750-tel. (505) 247-1753-fax website: [www.mrcog-nm.gov](http://www.mrcog-nm.gov)  
 Email TIP comments or questions to: [TIPcomments@mrcog-nm.gov](mailto:TIPcomments@mrcog-nm.gov)

### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: April 1, 2023 Date: April 30, 2023

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### Administrative Modification - Summary of Type of Modification

Year & Month	CN	Agency	Transit	Scope-Terminal	Coding-Typos	Funding, NO Change to 4	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
April 2023	<b>A301001</b>	NMDOT D-3					\$ 66,109,470	\$ 65,915,497	\$ (193,973)	-0.3%	Decrease NHPP funds in FFY 26 in CON from \$38,448,000 to \$38,282,269 to increase parent project A301000
April 2023	<b>A301000</b>	NMDOT D-3					\$ 5,685,238	\$ 5,879,212	\$ 193,974	3.4%	Added STP- Flex NC funds in FFY23 in PE from baby project A301001 to cover Phase II in FY23.
April 2023	<b>A300942</b>	NMDOT D-3				X	\$ 10,810,688	\$ 10,810,688	\$ -	0.0%	Updated FDS fund source and added demo ID to the description. No change in project cost.
April 2023	<b>A300961</b>	NMDOT D-3				X	\$ 18,842,681	\$ 71,960,073	\$ 53,117,392	281.9%	Modify baby project to parent project - no change to overall cost. Added FFY23 debt service funds from A300962
April 2023	<b>A300962</b>	NMDOT D-3				X	\$ 141,434,781	\$ 88,317,389	\$ (53,117,392)	-37.6%	Modify baby project to parent project - no change to overall cost. Removed FFY23 debt service funds and added to A300961

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A300942**      **Mid-Region MPO Rec Num:** **42.1**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A300942      **Category:** Hwy & Brg Pres      **Lead Agency:** County of Bernalillo      **Length:** 0.2 Miles  
**RT1 NM0500**      **Proj** NM 500 Rio Bravo Blvd & 2nd St Intersection Improvements      **Est. Proj. Cost:** \$10,810,688  
**RT2**      **Fr:** NM 500 at 2nd St (MP 3.16)      **To:**      **Est. Letting:**  
**Rt 1 BMP** 3.064      **Rt 2 BMP:** 0      **Rt 1 EMP:** 3.264      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Plan, environmental, design, right-of-way, and construct intersection improvements with pedestrian and bicycle facilities. NOTE: local match will be used as a soft match towards preliminary engineering and design. UNDER DESIGN. Demo ID NM102.

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AD MOD November 22, R-22-13, AM-Jul-22, R-21-03, AM-Feb-20, R-15-06 & R-15-05. AM-feb-12 split fr A300940.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match				\$632,024	\$632,024		
Local Match				\$365,340	\$365,340		
COVID Supplemental Funds				\$3,960,662	\$3,960,662		
FDS				\$1,708,800	\$1,708,800		
NHPP				\$2,000,000	\$2,000,000		
STP-U				\$1,759,176	\$1,759,176		
TAP-Lg Urb				\$384,686	\$384,686		
<b>Totals</b>				\$10,810,688	\$10,810,688		

Administrative Modification - April 2023

Updated FDS fund source and added demo ID to description.

No change on project cost.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300961      **Mid-Region MPO Rec Num:** 537.3      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300961      **Category:** Capacity Proj      **Lead Agency:** Village of Los Lunas      **Length:** 4 Miles  
**RT1 NM 314**      **Proj** Los Lunas I-25 Interchange and E-W Corridor      **Est. Proj. Cost:** \$71,960,073  
**RT2**      **Fr:** I-25      **To:** NM 47      **Est. Letting:** 1/31/2025  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Design & ROW of a new interchange & East/West corridor. Project includes a new river crossing bridge, at-grade railroad crossing, signal & lighting improvements, storm water mitigation, bike/ped facilities & other appurtenances as needed.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AD Mod April-23, AM-May-22, R-22-04, R-21-06, R-21-04, AM-Sept-20, AM-Jan-20, R-19-11, R-19-02, AM-Aug-18, AM-Jun-18, AM-feb-18, AM-Sep-17, R-17-02 (funds added from A301450), R-16-04, R-15-05, AM-oct-13, R-13-05, R-13-04.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0	\$0		\$8,912,130	\$8,912,130		
Local Match	\$227,479	\$38,800		\$0	\$266,279		
NHPP				\$52,297,567 01	\$52,297,567		
STP-Sm Urb	\$1,334,878 15	\$227,684 15			\$1,562,562		
HB2 Section 9	\$5,000,000 15				\$5,000,000		
HB2 Section 9		\$5,000,000 16			\$5,000,000		
Local Non-Match	\$4,500,000 15				\$4,500,000		
<b>Totals</b>	<b>\$11,062,357</b>	<b>\$5,266,484</b>		<b>\$61,209,697</b>	<b>\$77,538,539</b>		

Administrative Modification - April 2023

Added FFY23 debt service funds from A300962. Modify baby project to parent project per NMDOT request - no change to overall cost.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A300962      **Mid-Region MPO Rec Num:** 537.6      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Village of Los Lunas  
**Fed ID:** A300962      **Category:** Capacity Proj      **Lead Agency:** Village of Los Lunas      **Length:** 2.1 Miles  
**RT1**      **Proj** Los Lunas Corridor River Crossing Phase 1      **Est. Proj. Cost:** \$88,317,388  
**RT2**      **Fr:** Los Lentos Road SE      **To:** NM 47      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Construction of new East/West corridor. Project includes a new river crossing bridge, signal & lighting improvements, storm water mitigation, bike/ped facilities & other appurtenances as needed.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM April-23 moved funds in FFY 23 in CON for \$53,117,392 to CN A300961, R-23-04, AM July - 22, AM-May-22

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match					\$0		\$0
Local Match					\$0		\$0
INFRA					\$0		\$25,000,000 01
Bonding Prog (BP21)					\$0		\$53,117,389 01
HB2 Section 9					\$0		\$10,200,000 01
<b>Totals</b>					\$0		\$88,317,389

**Administrative Modification - April 2023**

Modify baby project to parent project - no change to overall cost. Removed FFY23 debt service funds and added to A300961 per NMDOT request.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** **A301000**      **Mid-Region MPO Rec Num:** **8**      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301000      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 0.04 Miles  
**RT1 NM0500**      **Proj** NM 500 Rio Bravo Bridge Replacement      **Est. Proj. Cost:** \$5,879,212  
**RT2**      **Fr:** Isleta Blvd      **To:** POCO LOCO DR      **Est. Letting:**  
**Rt 1 BMP:** 2.39      **Rt 2 BMP:** 0      **Rt 1 EMP:** 2.43      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Bridge Replacement and other appurtenances as necessary. DESIGN ONLY FOR 8.1

**Project Phases:**    Environ. Document    Prel. Engr.    Design    Right-of-way    Construction    Other      **Work Zone:** Routine

**Remarks:** AM Aug-22, R-22-04, R-21-04, AM-May-20, R-19-03 project reactivated, R-17-07 Project Deleted, R-15-06, R-13-08, R-13-05, R-13-04, AM-oct-12, R-11-03.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category										TIP Informational Years	
FUND SOURCE	2020		2021		2022		2023		4 Yr. TOTALS	2024	2025
State Match	\$169,220		\$291,200		\$367,350		\$28,243		\$856,013		
Local Match	\$0		\$0		\$0		\$0		\$0		
STP-Flex (Non-Chargeable)			\$1,093,434	00					\$1,093,434		
STP-Flex (Non-Chargeable)	\$993,008	15	\$615,366	15	\$2,155,659	15	\$165,731	15	\$3,929,764		
<b>Totals</b>	\$1,162,228		\$2,000,000		\$2,523,009		\$193,974		\$5,879,211		

**Administrative Modification - April 2023**

Added STP- Flex NC funds in FFY23 in PE from baby project A301001 to cover Phase II in FY23 per NMDOT request.  
 Project increased by 3.4%

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** A301001      **Mid-Region MPO Rec Num:** 8.1      **NMDOT Dist.:** 3      **County:** Bernalillo      **Municipality:** Unincorporated Area  
**Fed ID:** A301001      **Category:** Hwy & Brg Pres      **Lead Agency:** NMDOT D-3      **Length:** 1.27 Miles  
**RT1 NM0500**      **Proj** NM 500 Rio Bravo Bridge Replacement      **Est. Proj. Cost:** \$65,915,497  
**RT2**      **Fr:** Isleta Blvd.      **To:** Poco Loco Rd      **Est. Letting:** 6/30/2024  
**Rt 1 BMP:** 8.98      **Rt 2 BMP:** 0      **Rt 1 EMP:** 10.25      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Replacement of structurally deficient bridges on NM 500 over the Rio Grande.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Reg. Sig.

**Remarks:** AM Apr-23, R-23-07 Out-Of-Cycle, AM Nov-22, AM Aug-22, R-22-05, R-21-04, R-19-06

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match				\$0	\$0		\$2,986,178
Local Match				\$87,360	\$87,360		\$0
NHPP					\$0		\$17,523,291
NHPP				\$512,640	16	\$512,640	
<b>Totals</b>				\$600,000		\$600,000	\$20,509,469

Administrative Modification - April 2023

**INFORMATIONAL** - Decrease NHPP funds in FFY 26 in CON from \$38,448,000 to \$38,282,269 to increase parent project A301000 per NMDOT request. Project cost decreased by -0.3%