



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

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Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: May 1, 2023 Date: May 31, 2023

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Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos, NO	Funding, NO Change to 4	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
May 2023	A302151	Village of Los Ranchos				X	\$ 4,008,091	\$ 4,008,091	\$ -	0.0%	Advanced \$1,000,000 COVID Relief Funds from FFY24 to FFY 2023 from CON to ROW per Village of Los Ranchos Request. The total project cost stays the same.
May 2023	A302500	City of Albuquerque DMD				X	\$ 2,625,000	\$ 2,625,000	\$ -	0.0%	Modified scope and correction on fund error.
May 2023	A301901	NMDOT D-3				X	\$ 226,433,095	\$ 226,433,095	\$ -	0.0%	Minor changes to project limits - up to a 1/2 mile on each side - with an approved environmental document
May 2023	A300403	NMDOT D-3				X	\$ 6,479,401	\$ 6,479,401	\$ -	0.0%	Updated work type to match scope. Total project cost stays the same
May 2023	A302121	NMDOT D-3				X	\$ 12,464,034	\$ 12,464,034	\$ -	0.0%	corrected NHPP funds; it was showing two separate amounts in FY24. Combined into one, no change to the overall cost
May 2023	A302250	City of Albuquerque DMD				X	\$ 2,340,824	\$ 2,340,824	\$ -	0.0%	Minor scope change per CABQ and NMDOT request.
May 2023	A301000	NMDOT D-3					\$ 5,685,238	\$ 5,879,212	\$ 193,974	3.4%	Added funds from the baby project to cover Phase II in FY23
May 2023	A301001	NMDOT D-3					\$ 66,109,470	\$ 65,915,497	\$ (193,973)	-0.3%	Reduced FFY 2026 NHPP funds to increase parent project.