

Project(s)

Line Item	Year	Description	Stimulus	Net Project Cost
111204	2027	<u>Buy Replacement < 30 Ft Bus (80/20)</u>		\$168,827.00
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111204	2027	<u>Buy Replacement < 30 Ft Bus (80/20)</u>		\$168,827.00
300901	2027	<u>Operating Assistance up to 50% Federal Share- Rural</u>		\$2,034,188.00

Budget Request Summary

Budget Category	Net Project Cost	Total FTA Portion of Net Project Cost (max. allowed)	Total Minimum Required Local Match	Additional Local Funds
Capital Less 20.00% Local Match	\$506,481.00	\$405,184.80	\$101,296.20	\$0.00
Operating Less 50.00% Local Match	\$2,034,188.00	\$1,017,094.00	\$1,017,094.00	\$0.00
Total	\$2,540,669.00	\$1,422,278.80	\$1,118,390.20	\$0.00

Budget Summary