

Project(s)

Line Item	Year	Description	Stimulus	Net Project Cost
111315	2027	Buy Expansion - Vans		\$56,056.00
111315	2027	Buy Expansion - Vans		\$56,056.00
111315	2027	Buy Expansion - Vans		\$79,819.00
111315	2027	Buy Expansion - Vans		\$79,819.00

Budget Request Summary

Budget Category	Net Project Cost	Total FTA Portion of Net Project Cost (max. allowed)	Total Minimum Required Local Match	Additional Local Funds
Capital Less 20.00% Local Match	\$271,750.00	\$217,400.00	\$54,350.00	\$0.00
Total	\$271,750.00	\$217,400.00	\$54,350.00	\$0.00

Budget Summary